



**Enhancing the IMDFF-DR Secretariat Support Capacity for Post-Disaster Recovery Governance
MPTF OFFICE ANNUAL PROGRAMME¹ NARRATIVE PROGRESS REPORT
REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2020**

<p align="center">Programme Title & Project Number</p> <ul style="list-style-type: none"> Programme Title: Enhancing the IMDFF-DR Secretariat Support Capacity for Post-Disaster Recovery Governance Programme Number <i>(if applicable)</i> MPTF Office Project Reference Number:³ 00114934 	<p align="center">Country, Locality(s), Priority Area(s) / Strategic Results²</p> <p><i>(if applicable)</i> <i>Country/Region</i> Indonesia</p> <hr/> <p><i>Priority area/ strategic results</i></p> <p>Post-disaster Recovery Governance</p>
<p align="center">Participating Organization(s)</p> <ul style="list-style-type: none"> United Nations Development Programme 	<p align="center">Implementing Partners</p> <ul style="list-style-type: none"> National Disaster Management Authority – BNPB Ministry of Development Planning – Bappenas
<p align="center">Programme/Project Cost (US\$)</p> <p>Total approved budget as per project document:</p> <p>MPTF /JP Contribution⁴: USD 112,000</p> <p>Agency Contribution:</p> <p>Government Contribution:</p>	<p align="center">Programme Duration</p> <p>Overall Duration: 12 Months</p> <p>Start Date⁵ : 25 February 2019</p> <p>Original End Date⁶: 31 December 2020</p>

¹ The term “programme” is used for programmes, joint programmes and projects.

² Strategic Results, as formulated in the Strategic UN Planning Framework (e.g. UNDAF) or project document;

³ The MPTF Office Project Reference Number is the same number as the one on the Notification message. It is also referred to as “Project ID” on the project’s factsheet page the [MPTF Office GATEWAY](#)

⁴ The MPTF or JP Contribution, refers to the amount transferred to the Participating UN Organizations, which is available on the [MPTF Office GATEWAY](#)

⁵ The start date is the date of the first transfer of the funds from the MPTF Office as Administrative Agent. Transfer date is available on the [MPTF Office GATEWAY](#)

⁶ As per approval of the original project document by the relevant decision-making body/Steering Committee.

Other Contributions (donors): USD 90,000 - Government of New Zealand TOTAL: USD 202,000	Current End date ⁷ : 31 December 2020 (in process for extension)
Programme Assessment/Review/Mid-Term Eval. Assessment/Review - if applicable <i>please attach</i> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Date: <i>dd.mm.yyyy</i> Mid-Term Evaluation Report – <i>if applicable please attach</i> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Date: <i>dd.mm.yyyy</i>	Report Submitted By <input type="checkbox"/> Name: Christian Usfinit <input type="checkbox"/> Title: Team Leader Resilience and Reconstruction Unit <input type="checkbox"/> Participating Organization (Lead): United Nations Development Programme <input type="checkbox"/> Email address: christian.usfinit@undp.org

This annual report for the Programme entitled “**Enhancing the IMDFF-DR Secretariat Support Capacity for Post-Disaster Recovery Governance**” contains results and progress of the Fund since it was the only Programme funded by the *Indonesia Disaster Recovery* Trust Fund in 2020.

NARRATIVE REPORT FORMAT

EXECUTIVE SUMMARY

In 2018 Indonesia was struck by two particularly severe natural disasters: a 7.0 magnitude earthquake in West Nusa Tenggara (NTB⁸) on 5 August and, less than 8 weeks later - on 28th September - a 7.4 magnitude earthquake, followed by a tsunami and a rare phenomenon known as ‘soil liquefaction’, in Central Sulawesi. On 1st October, The Government of Indonesia (GoI) welcomed international assistance with specific conditions for Central Sulawesi and concurrently for West Nusa Tenggara (Nusa Tenggara Barat-NTB). In November, the GoI announced the provisional need for post-disaster recovery financing in Central Sulawesi and NTB is approaching IDR 35 trillion (USD 2.4 billion) and current indication of funding capacity under government budget is around IDR 30 trillion (USD 2.2 billion). The gap is expected to be fulfilled from other respective bilateral and multilateral partners grant financing contribution to support the post-disaster recovery in Central Sulawesi and NTB based on the Rehabilitation and Reconstruction Action Plan (RENAKSI RR) for each province.

Considering the above, **the Government of Indonesia (GoI) decided to activate the IMDFF-DR as a financing facility to facilitate and coordinate the utilization grant funding contribution.** The IMDFF-DR facility main role is to ensure national ownership, all projects funded and/or coordinated by the Facility would be in support of, and strictly aligned with the GoI’s RENAKSI RR (i.e. Government Action Plan for Reconstruction and Recovery). The Facility is intended to complement government-funded recovery activities and bring strategic value in developing capacity and promoting sustainability.

The Secretariat of the IMDFF-DR Technical Team provides consultancy services on plans for receiving grants in the form of Goods / Services (in-kind) and provides recommendations on how to manage good

⁷ If there has been an extension, then the revised, approved end date should be reflected here. If there has been no extension approved, then the current end date is the same as the original end date. The end date is the same as the operational closure date which is when all activities for which a Participating Organization is responsible under an approved MPTF / JP have been completed. As per the MOU, agencies are to notify the MPTF Office when a programme completes its operational activities.

⁸ NTB – Nusa Tenggara Barat (West Nusa Tenggara)

grants according to applicable regulations. The mechanism for managing direct grants in the form of goods / services is also known as the Single Project mechanism, which is a project implemented by the Implementing Agency appointed by the Donor. The scope of receipt of grants using the Single Project mechanism is pre-disaster activities, support for the implementation of emergency response and post-disaster activities. The IMDFF-DR facilitate coordination of recovery programme interventions funded by grand funding with Ministries / Institutions, development partners and local governments to discuss problems faced and solutions to their solutions. The IMDFF-DR secretariat management capacity has been improved through provision of operational support, office space, equipment and personnel.

I. Purpose

The IMDFF-DR as a financing facility has experience in managing grant funds following its experience in managing bilateral/multilateral grant funding contribution for post-disaster recovery interventions in Mentawai Island, Yogyakarta, Central Java, Mt. Kelud and Mt. Sinabung with grant contribution from the Government of New Zealand (GoN). Following its activation, The IMDFF-DR faced challenge in re-establishing its operational capacity due to the minimum budget allocation and turnover of personnel. The latest operationalization period of this facility was concluded in mid 2018. The project is designed to **strengthen the IMDFF-DR secretariat to facilitate and lend support for addressing the issues of recovery institutional arrangement and funding scheme within the overall recovery framework for Central Sulawesi (i.e. Palu) and West Nusa Tenggara (i.e. Lombok).**

II. Results

Outcome:

The Government of Indonesia is capacitated to manage grant funding contribution from bilateral/multilateral donors and implementation of efficient and effective recovery measures in Central Sulawesi and NTB.

The IMDFF-DR represent the GoI in leading recovery programme intervention for Central Sulawesi (CS) and West Nusa Tenggara (WNT) funded by grant contribution from Donor Countries. Currently, the IMDFF-DR has been coordinating the grant contribution from KfW, Government of Qatar, JICA, and Government of New Zealand. The coordination involved Line Ministries/Agencies, Development Partners, Donors and Local Governments to ensure the following key priorities are well addressed:

1. Synchronize recovery programme intervention funded by grant contribution with other recovery interventions funded from National Budget (APBN⁹), Local Government (APBD¹⁰), and Loan provision for CS and WNT.
2. Secure confirmation from the Local Governments (LG) on the detail recovery support activities funded from verified grant sources.

Outputs:

1. **Support provided to IMDFF-DR Secretariat in developing institutional structure and operational guidelines renewal for the implementation of activities under the coordination of BNPB and Bappenas;**

















The two technical support personnels hired in 2019 continue to support the IMDFF-DR Secretariat with the regular coordination of the Secretariat and the Technical Team. The quarterly and 2020 annual

⁹ Anggaran Pendapatan dan Belanja Nasional – National Fiscal Budget

¹⁰ Anggaran Pendapatan dan Belanja Daerah – Subnational Fiscal Budget

reports of IMDFF-DR were also developed under the leadership of the Secretariat and coordination with relevant line ministries. The operational guideline or SOP IMDFF-DR updating in the end of 2019 was continued to early 2020 focusing on planning, monitoring, and reporting of single project implementation which is a project that is funded directly by donor without going through IMDFF-DR window.

On the other hand, the 3rd quarter of 2020 marked the transformation process from IMDFF-DR as a funding instrument to IDMF as a coordination instrument while the 4th quarter was for IDMF internal consolidation in following up the Bappenas Minister Regulation Number Kep.72/M.PPN/HK/07/2020 on the establishment of the coordination team of IDMF issued on 14 August 2020. IDMF is to optimize the use of Government policy instruments in managing direct grant as well as planned grant which refers to the Government Regulation Number 10 Year 2011 on the procedure of foreign loans and grants, Bappenas Minister Regulation Number 4 Year 2011 on planning procedure, proposal submission, assessment, monitoring and evaluation of activities funded by foreign loans and grants, and Finance Minister Regulation Number 99/PMK.05/2017 on grants management administration. The following table shows the difference between IMDFF-DR against IDMF.

Key Stakeholders	IMDFF-DR	Characters	IDMF	Key Stakeholders
	Direct grant	Kind of grant	Direct or Planned grant	
	Bappenas Minister decree; MoU Bappenas, UN, WB; Sestama BNPB decree	Legal basis of establishment	Bappenas Minister decree; Head of BNPB Regulation	
	Steering committee, Technical team, Secretariat	Organisational structure	Steering committee, Technical team, Secretariat	
	Funding instrument through UN window and WB window	Purpose of establishment	Coordination instrument for grant management	
	At Bappenas/BNPB	Secretariat	At Bappenas/BNPB	
	UN and WB mechanism. Registration and BAST as regulated by MoF	Grant management	Donor or Line Ministry mechanism. Registration and BAST as regulated by MoF	
	Government and implementing agency	Implementation of grant activities	Government and implementing agency	
	Joint monitoring and evaluation	Monitoring and evaluation	Joint monitoring and evaluation	

2. Management Information System (MIS) for monitoring and evaluation of foreign grant management in disaster management is developed and preliminary operationalized by the Secretariat;

The focus is still regarding the transformation process. During 2020, the website has been transforming from IMDFF-DR website to IDMF (<http://www.idmf.id/>) equipped with the User Manual and Admin Manual. The website explains the difference between IMDFF-DR and IDMF. It also shows the achievement to date which included IMDFF-DR role during post disaster in Central Sulawesi, NTB, Kelud, Merapi, Sinabung, and Mentawai. In addition, a monitoring and evaluation system was also developed in line with the task and responsibility of the disaster grant management coordination team.

In the meantime, the Secretariat has produced a short video as a tool for IDMF socialization at (<http://www.idmf.id/files/video/idmf.mp4>). This video tells the history of IMDFF-DR starting from disaster events in the past that led to IMDFF-DR establishment until the recent transformation process to IDMF. In addition, the Secretariat also produced a IDMF brochure for the public awareness purpose.

3. Operational assistance provided to the Secretariat in coordinating the implementation of Rehabilitation and Reconstruction interventions funded by foreign grant funding in Central Sulawesi Province and West Nusa Tenggara Province.

The IMDFF-DR supports the coordination of post disaster planning initiatives in Central Sulawesi and NTB regarding the grant from the Government of Germany. The Technical Team of IMDFF-DR conducted a field verification and coordination meeting among Bappenas, BNPB, Ministry of Finance, relevant line ministries, and the Local Government. Coordination was also established among Bappenas, BNPB, and the representative of New Zealand.

Aside from supporting the coordination, the IMDFF-DR also conducted monitoring activities to PETRA project, a UNDP assisted rehabilitation and reconstruction project in Central Sulawesi and NTB funded by the Government of Germany through KfW. In the meantime, regular coordination meetings were conducted internally between the Steering Committee, Technical Team, and also Secretariat.

The support from ENSURE project in supporting the IMDFF-DR Secretariat will end in June 2021, while PETRA project will end in 2022. The coordination team of IDMF will continue to support BNPB in ensuring the coordination properly conducted.

Regarding the MoU with Qatar with a potential of USD 5 million grant for Central Sulawesi and NTB, it is still on pending due to administrative matters. Communication has been established with the representative from Qatar development Fund.

Regarding a potential of NZD 1.5 million from New Zealand, it is also still pending and IDMF needs to follow up in 2021.

Financial Report

As of 13 March 2021, the balance shows the remaining minus, please refer to the following table for further details:

PROJECT BUDGET		ESTIMATED UTILIZATION OF RESOURCES (US\$)		Total Budget	Expenditure as of 13 March 2021 ¹¹	Commitment as of 13 March 2021	Balance
	CATEGORY	Remaining Balance from MPTF	Remaining Balance from WB Trust Fund				
1	Staff and other personnel costs		73,586.19	73,586.19	84,013.53	10,650.55	(21,077.89)
2	Supplies, Commodities, Materials	60,000.00		60,000.00	50,115.54		9,884.46
3	Equipment, Vehicles and Furniture including Depreciation	10,000.00		10,000.00	25,040.18		(15,040.18)
4	Contractual Services			-			-

¹¹ Since the report covers the period 1 Jan 2020-31 Dec 2020, the 13 March expenditure provided is for information purpose. The official expenditure for the UN portion as of 13 December 2020 will be available in early May 2021.

5	Travel	24,673.00	11,625.86	36,298.86	13,025.30		23,273.56
6	Transfers and Grants to Counterparts			-			-
7	General Operating and Other Direct Costs	10,010.18		10,010.18	7,715.24		2,294.94
	Total Programme Costs	104,683.18	85,212.05	189,895.23	179,909.79	10,650.55	(665.11)
8	Indirect Support Costs	7,316.82	6,413.81	13,730.63	13,323.99		406.64
	TOTAL Pass-Through Amount Approved	112,000.00	91,625.86	203,625.86	193,233.78	10,650.55	(258.47)

Sumber : UNDP Indonesia, March 2021

ii) Indicator Based Performance Assessment:

Using the **Programme Results Framework from the Project Document / AWP** - provide an update on the achievement of indicators at both the output and outcome level in the table below. Where it has not been possible to collect data on indicators, clear explanation should be given explaining why, as well as plans on how and when this data will be collected.

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
<p>Outcome 1¹² The Government of Indonesia is capacitated to manage grant funding contribution from bilateral/multilateral donors and implementation of efficient and effective recovery measures in Central Sulawesi and NTB.</p> <p>Indicator:</p> <ol style="list-style-type: none"> 1. Institutional arrangement and governance of IMDFF-DR implementation is formulated and endorsed by Technical Committee. 2. Extend to which the IMDFF-DR is fully sufficient to continue undertaking its roles. <p>Baseline:</p>	<ol style="list-style-type: none"> 1.1. Document Decree of Minister for National Development Planning on Institutional structure of Steering Committee and Technical Implementation Team of IMDFF-DR / Indonesia Disaster Management Fund (IDMF)/ TK-PHPB already published at the end of July 2020 after delays due to COVID-19 outbreak since early 2020 1.2. Secure budget allocation from Government budget especially from MPPN/Bappenas budget is cut at 50% due to COVID-19 responses allocation. 		<ol style="list-style-type: none"> 1. Document decree of Bappenas Minister Decree No 72/ 2020 on Coordination Team of IDMF/ TK-PHPB available at: http://www.idmf.id/site/tentang/#struktur-organisasi. 2. Draft SOP is still being developed. It is expected by end of ENSURE in June 2021, the draft is finalised

¹² Note: Outcomes, outputs, indicators and targets should be **as outlined in the Project Document** so that you report on your **actual achievements against planned targets**. Add rows as required for Outcome 2, 3 etc.

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
<p>1. Restructuration of organization in Bappenas, BNPB, and other line ministry following the new cabinet structure.</p> <p>2. The GoI activated the IMDFF-DR as a financing facility to facilitate and coordinate the utilization grant funding contribution</p> <p>Planned Target:</p> <p>1. Coordinate with Legal Bureau Bappenas to accelerate the issuance of the Decree of Minister for National Development Planning on Institutional Structure of IMDFF-DR.</p> <p>2. Facilitate BNPB and Bappenas to secure operational allocation from national budget.</p>			

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
<p>Output 1. Support provided to IMDFF-DR Secretariat in developing institutional structure and operational guidelines renewal for the implementation of activities under the coordination of BNPB and Bappenas</p> <p>Indicator 1.1.1</p> <ol style="list-style-type: none"> # of technical personnel hired to support coordination functions of secretariat. Secretariat IMDFF-DR office is established and fully operated in BNPB. Availability document of governance and implementation guidelines of IMDFF-DR that endorsed by Technical Committee. <p>Baseline:</p> <ol style="list-style-type: none"> Departure of technical personnel in Secretariat (contract personnel) No dedicated venue for the secretariat to manage its operation. 	<ol style="list-style-type: none"> Two technical personnel contract have been extended to support coordination activities, administrative work on grant registration, monitoring/reporting of the recovery programme implementation, and support publication material coordinated under the IMDFF-DR/IDMF Technical Team. Minister PPN/ BAPPENAS has allocated of National Budget for virtual coordination event for 2020 after reallocated 50% for COVID-19 response. Document Decree of Minister PP/ Bappenas No 72/2020 on IDMF published on Steering Committee and Technical Implementation Team. The Personnel are from Bappenas, BNPB and Ministry of Finance. Secretariat has conducted series of meetings to discuss and finalize the IMDFF-DR implementation guidelines replaced with video animation as part of 	<p>BNPB and Bappenas also continues assigned their Civil Apparatus to strengthen the inter-unit coordination within the ministry and inter-sectoral coordination with other relevant line ministry.</p>	<ol style="list-style-type: none"> Document of Bappenas Minister Decree / No. 72/2020 on IDMF. Due to the restructuring of the Steering committee, Technical committee, and slo the closing of WB window, the IMDFF-DR implementation guideline is still being renewed. Institutional-wise, IDMF implementation guideline follows the Government Regulation PP10/2011.

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
<p>3. The need to identify other fund channeling mechanism due to the closure of one funding window account in IMDFF-DR.</p> <p>Planned Target:</p> <p>1. Finalized the distribution of office equipment for Secretariat.</p> <p>2. Provision of technical personnel to support the finalization of renewal processes for the Governance and implementation guidelines of IMDFF-DR to be endorsed by technical committee.</p>	<p>publication material for Donor Bilateral and Multilateral Socialization. Video Animation can be downloaded : http://www.idmf.id/files/video/idmf.mp4.</p>		
<p>Output 2 Management Information System (MIS) for monitoring and evaluation of foreign grant management in disaster management is developed and preliminary operationalized by the Secretariat.</p> <p>Indicator 1.1.2 1. Mechanism for monitoring and evaluation the</p>	<p>1. Secretariat IMDFF-DR/ IDMF has developed mechanism for monitoring and evaluate of the project funded by foreign</p>		<p>1. Quarterly and annual reports of IMDFF-DR / IDMF implementation – Submitted to the Technical Committee and Steering</p>

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
<p>implementation of program/project funded by foreign grant is developed.</p> <p>2. A web-based platform of the MIS established to provide public information.</p> <p>Baseline:</p> <p>1. The new governance structure of IMDFF-DR which constitute the need to adjust its MIS.</p> <p>2. The web-based platform of IMDFF-DR is inactive since the closure of funding contribution from NZ in May 2018.</p> <p>Planned Target:</p> <p>1. Enable the secretariat to undertake regular coordination meeting and monitoring to update the progress of project implementation funded by foreign grants under the coordination of IMDFF-DR.</p> <p>2. Facilitate the follow up actions needed with the PUSDATINKOM in</p>	<p>grants system as a part of IMDFF-DR implementation guidelines (See: http://www.idmf.id/). Samples of Monev System of ENSURE Project and PETRA Project are available at: http://www.idmf.id/site/monev/.</p> <p>2. Implementing agency regularly submitted quarter and annual report to IMDFF-DR Secretariat in timely manner and available at: http://www.idmf.id/site/monev/.</p> <p>3. Technical Implementation Team has continues facilitated regular coordination meeting (included Project Board Meeting) with implementation agency, line ministries, executing agency and local government to monitor the progress of the project implementation and identify the pending issues that may arise during the project implementation. Regular coordination is conducted virtually during the pandemic and it is recorded in the annual report which is available at: http://www.idmf.id/site/monev/#ensure.</p>		<p>Committee was published at: http://www.idmf.id/site/monev/.</p> <p>2. Monitoring and evaluation mechanism system was socialized and published (http://www.idmf.id/).</p> <p>3. Reporting document of coordination meeting and monitoring recorded in the regular report of ENSURE Project and available at: http://www.idmf.id/site/monev/#ensure.</p> <p>4. IMDFF-DR/ IDMF Website available at (http://www.idmf.id/).</p>

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
BNPB to reactivate the website.			
<p>Output 3 Operational assistance provided to the Secretariat in coordinating the implementation of Rehabilitation and Reconstruction interventions funded by foreign grant funding in Central Sulawesi Province and West Nusa Tenggara Province.</p> <p>Indicator 1.1.3</p> <p>1. # of multilateral/bilateral partners are facilitated by Secretariat IMDFF-DR to manage their contributions in post-disaster recovery efforts.</p> <p>2. Multi-stakeholder coordination meeting and monitoring of the implementation program/project funded by foreign grants is facilitated and reports available.</p>	<p>1. Secretariat IMDFF-DR/ IDMF continued to facilitate the coordination meetings for grant contributions from KfW and Government of Qatar in supporting the post-disaster recovery in West Nusa Tenggara and Central Sulawesi.</p> <p>2. Regarding the KfW grant for the implementation of UNDP-PETRA project, BNPB led the first Project Board Meeting (PBM) virtually with all Steering, Technical and Donor partners. Parallel with ENSURE project board meeting. This meeting to address challenges in technical issues regarding PETRA project implementation during the pandemic situation. As for ENSURE project, PBM recommended for a no-cost extension until June 2021 for finalizing</p>		<p>1. BNPB on List of Rehabilitation and Reconstruction letter for support grant from Government of Qatar</p> <p>2. NZMFAT Official letter on suspended the activity of new grant support for strengthening capacity post disaster in Central Sulawesi.</p> <p>3. Minutes of coordination meetings.</p>

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
<p>Baseline:</p> <ol style="list-style-type: none"> 1. Inability of IMDFF-DR secretariat to maintain its coordination support due to the lack of operational resources. 2. Discussion over funding contribution happened bilaterally within donors and line ministry that cause many duplications of interventions. <p>Planned Target:</p> <ol style="list-style-type: none"> 1. Provision of operational assistance for the Secretariat to: <ol style="list-style-type: none"> a. Undertake regular coordination meeting with implementation agency, executing agency, local government regarding to the implementation of the project funded by foreign grant under the coordination of IMDFF-DR. b. Undertake monitoring and evaluation of the project implementation under the coordination of IMDFF-DR and provide reports to the 	<ol style="list-style-type: none"> the Monev System and Asset Transfer to government. 3. As recommended during the coordination meeting led by Bappenas, prepared by BNPB, Bappenas provided a list of rehabilitation and reconstruction initiatives as requested by Qatar Embassy. This document was submitted to Qatar Embassy as the representative of Qatar Fund for Development as part of the finalization of grant MoU. 4. Government of New Zealand in early October 2020, officially suspended the new grant for strengthening capacity post disaster in Central Sulawesi due to COVID-19. The letter received after confirmed by head of Technical team IDMF in Bappenas. 5. Secretariat IMDFF-DR/ IDMF continued to facilitate series of coordination meetings among Bappenas, BNPB, Ministry of Finance and UNDP to accelerate the implementation of PETRA project in West Nusa Tenggara and Central Sulawesi. 		

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
<p>Technical Committee and Steering Committee.</p> <p>2. Provision of support personnel to strengthen operational capacity of the MDFF-DR secretariat in BNPB.</p>			

iii) A Specific Story (Optional)

IMDFF-DR has been in a transformation into IDMF. It carries fundamental changes between the two from IMDFF-DR as a funding instrument to IDMF as a coordination instrument. There is no such easy transformation including this one. The challenges include legal standing issue, institutional issue until sustainability issue. However, the foundation has been set and all relevant actors are ready to support the transformation until the IDMF operational completely.

Problem / Challenge faced: Describe the specific problem or challenge faced by the subject of your story (this could be a problem experienced by an individual, community or government).

1. Dynamic interaction and different layers of bureaucracy in decision making of the project implementation at national level, local government level and implementing agency led to delay implementation of the project activities.
2. Different understanding of government official about the harmonized rate and UNDP operation policies of which in many cases reduced the interest several officials to participate in Secretariat activities.
3. Key stakeholders' ownership over the IMDFF-DR or IDMF

Programme Interventions: How was the problem or challenged addressed through the Programme interventions?

1. Conducting regular coordination and communication among Secretariat, executing agency, implementing agency and local government.
2. UNDP and Secretariat team continuously provide explanation of the relevant policies e.g. travel allowance, per diem, ticket booking, to all government officials and obtain their consent to accept the policy prior to undertaking operation actions.

Result (if applicable): Describe the observable *change* that occurred so far as a result of the Programme interventions. For example, how did community live change or how was the government better able to deal with the initial problem?

The government has the capacity to align contribution from donors and better manage the allocation to avoid duplication as well as encourage collaboration to deliver more effective/comprehensive recovery interventions.

Lessons Learned: What did you (and/or other partners) learn from this situation that has helped inform and/or improve Programme (or other) interventions?

Strengthening coordination and communication among all stakeholders will be contributed to smoothen the project implementation and sustainability of the project.

Awareness on IMDFF-DR or IDMF existence, benefits, and mechanism could have been strengthened to create stronger ownership of the key stakeholders over the institution of IMDFF-DR or IDMF.

III. Other Assessments or Evaluations (if applicable)

- Report on any assessments, evaluations or studies undertaken.

IV. Programmatic Revisions (if applicable)

- Indicate any major adjustments in strategies, targets or key outcomes and outputs that took place.

Adjustment of the project implementation timeline is needed following the delayed in formalizing the governance structure and procedures of IMDFF-DR. The Secretariat and UNDP is in process to extend the project document until end of December 2020.

V. Resources (Optional)

- Provide any information on financial management, procurement and human resources.

additional resources or interventions from other partners.