



United Nations  
Peacebuilding  
Peacebuilding Fund

# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## Peacebuilding Fund

for the period 1 January to 31 December 2022

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

**May 2023**



United Nations  
MPTF Office



**Peacebuilding Fund**  
Financial Report  
prepared by the Administrative Agent

May 2023



## DEFINITIONS

### **Allocation**

Amount approved by the Country-level Steering Committee and/or PBSO for a project/programme.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Country-level Steering Committee and/or PBSO for fund allocation purposes. A project/programme is marked as approved in MPTFO Gateway when the first tranche is disbursed although PBSO might have approved it in the previous calendar year. PBSO reports on its approvals on a calendar year basis via the SG's Report to the GA.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Recipient Organization against the 'net funded amount'. This does not include expense commitments by Participating Organisations.

### **Indirect Support Costs**

A general cost that cannot be directly related to any particular programme or activity of the Recipient Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

### **Net Funded Amount**

Amount transferred to a Recipient Organization less any refunds transferred back to the MPTF Office by a Recipient Organization.

### **Recipient Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Recipient Organizations for a Fund irrespective of which basis of accounting each Recipient Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

### **Project Operational Closure**

A project or programme is considered operationally closed when all programmatic activities for which Recipient Organization(s) received funding have been completed.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **Total Approved Budget**

This represents the cumulative amount of allocations approved by the Country-level Steering Committee and/or PBSO.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars



## TABLE OF CONTENTS

Introduction	5
1. Sources and Uses of Funds	6
2. Partner Contributions	7
3. Interest Earned	9
4. Transfer of Funds	10
5. Expenditure and Financial Delivery Rates	14
6. Cost Recovery	19
7. Accountability and Transparency	19
8. Direct Cost	19
Annex 1	20



## INTRODUCTION

This Consolidated Annual Financial Report of the **Peacebuilding Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Recipient Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Recipient Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Recipient Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2022 and provides financial data on progress made in the implementation of projects of the **Peacebuilding Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/pb000>).



## 2022 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Peacebuilding Fund** using the pass-through funding modality as of 31 December 2022. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mpf.undp.org/fund/pb000>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December 2022, 66 contributors deposited US\$ 1,611,217,523 and US\$ 31,341,874 was earned in interest.

The cumulative source of funds was US\$ 1,642,559,397.

Of this amount, US\$ 1,567,844,532 has been net funded to 90 Recipient Organizations, of which US\$ 1,370,280,105 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 16,091,193. Table 1 provides an overview of the overall sources, uses, and balance of the **Peacebuilding Fund** as of 31 December 2022.

Table 1 Financial Overview, as of 31 December 2022 (in US Dollars)

	Annual 2021	Annual 2022	Cumulative
<b>Sources of Funds</b>			
Contributions from donors	192,499,902	152,673,549	1,611,217,523
<b>Sub-total Contributions</b>	<b>192,499,902</b>	<b>152,673,549</b>	<b>1,611,217,523</b>
Fund Earned Interest and Investment Income	277,249	893,161	27,792,218
Interest Income received from Recipient Organizations	84,157	156,826	3,549,656
<b>Total: Sources of Funds</b>	<b>192,861,308</b>	<b>153,723,537</b>	<b>1,642,559,397</b>
<b>Use of Funds</b>			
Transfers to Recipient Organizations	191,653,296	177,827,815	1,525,980,589
Transfers to MPTFs	5,450,000	6,322,236	68,738,181
Refunds received from Recipient Organizations	(2,173,822)	(4,433,057)	(67,302,483)
<b>Net Funded Amount</b>	<b>194,929,474</b>	<b>179,716,994</b>	<b>1,527,416,287</b>
Administrative Agent Fees	1,920,112	1,511,748	16,091,193
Direct Costs	4,351,292	5,653,931	40,428,245
Bank Charges	255	194	30,786
Other Expenditures	4,887	14,987	20,982
<b>Total: Uses of Funds</b>	<b>201,206,020</b>	<b>186,897,855</b>	<b>1,583,987,494</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>(8,344,712)</b>	<b>(33,174,318)</b>	<b>58,571,904</b>
Opening Fund balance (1 January)	100,090,934	91,746,222	-
<b>Closing Fund balance (31 December)</b>	<b>91,746,222</b>	<b>58,571,904</b>	<b>58,571,904</b>
Net Funded Amount (Includes Direct Cost)	199,280,766	185,370,925	1,567,844,532
Recipient Organizations Expenditure (Includes Direct Cost)	174,596,520	170,497,155	1,370,280,105
<b>Balance of Funds with Recipient Organizations</b>	<b>24,684,247</b>	<b>14,873,771</b>	<b>197,564,427</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2022**.

The **Peacebuilding Fund** is currently being financed by **66** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2022** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2022**.

**Table 2. Contributions, as of 31 December 2022 (in US Dollars)**

Contributors	Total Commitments	Prior Years as of 31-Dec-2021 Deposits	Current Year Jan-Dec-2022 Deposits	Total Deposits
Government of Albania	10,000	10,000	-	10,000
Government of Argentina	50,000	50,000	-	50,000
Government of Australia	33,475,238	33,475,238	-	33,475,238
Government of Austria	2,108,550	2,108,550	-	2,108,550
Government of Bahrain	10,000	10,000	-	10,000
Government of Bangladesh	155,000	105,000	50,000	155,000
Government of Belgium	14,748,796	12,749,258	1,999,538	14,748,796
Government of Brazil	590,000	590,000	-	590,000
Government of Canada	46,917,816	39,019,789	7,898,027	46,917,816
Government of Canada (Former – CIDA)	33,855,496	33,855,496	-	33,855,496
Government of Chile	1,074,499	1,074,499	-	1,074,499
Government of China	8,000,000	8,000,000	-	8,000,000
Government of Colombia	20,000	20,000	-	20,000
Government of Croatia	148,000	148,000	-	148,000
Government of Cyprus	61,100	61,100	-	61,100
Government of Czechia	399,885	378,979	20,906	399,885
Government of Denmark	52,380,828	44,655,806	7,725,022	52,380,828
Government of United Kingdom of Great Britain and Northern Ireland (Former – DFID)	156,111,710	156,111,710	-	156,111,710
Government of Egypt	130,000	130,000	-	130,000
Government of Estonia	754,163	754,163	-	754,163
European Union	2,098,225	599,520	1,498,706	2,098,225
Government of Finland	30,663,981	29,461,758	1,202,223	30,663,981
Government of United Kingdom of Great Britain and Northern Ireland (Foreign, Commonwealth & Development Office)	31,110,093	26,636,057	4,474,036	31,110,093
Government of France	17,224,505	10,079,777	7,144,729	17,224,505
Government of Germany	313,935,387	281,892,805	32,042,582	313,935,387
Government of Guyana	5,036	5,036	-	5,036
Government of Iceland	1,000,000	1,000,000	-	1,000,000



Government of India	5,650,000	5,650,000	-	5,650,000
Government of Indonesia	400,000	330,000	70,000	400,000
Government of Ireland	31,149,749	28,221,619	2,928,130	31,149,749
Government of Israel	10,000	10,000	-	10,000
Government of Italy	13,088,085	10,788,085	2,300,000	13,088,085
Government of Japan	61,300,000	57,700,000	3,600,000	61,300,000
Government of Kuwait	500,000	500,000	-	500,000
Government of Latvia	53,404	21,540	31,864	53,404
Government of Liberia	50,000	50,000	-	50,000
Government of Libya	100,000	100,000	-	100,000
Government of Luxembourg	7,439,191	7,020,393	418,798	7,439,191
Government of Malaysia	200,000	200,000	-	200,000
Government of Malta	88,000	68,000	20,000	88,000
Government of Mexico	370,000	370,000	-	370,000
Government of Morocco	105,000	75,000	30,000	105,000
Government of Netherlands	224,038,329	170,819,477	32,019,266	202,838,743
Government of New Zealand	8,103,797	6,178,997	1,924,800	8,103,797
Government of Nigeria	8,039	8,039	-	8,039
Government of Norway	121,685,033	109,771,995	10,610,192	120,382,187
Organisation of Islamic Cooperation	20,000	20,000	-	20,000
Government of Pakistan	50,000	50,000	-	50,000
Government of Peru	50,551	45,509	5,042	50,551
Government of Philippines	100,000	50,000	50,000	100,000
Government of Poland	648,868	610,053	38,815	648,868
Government of Portugal	1,154,780	1,128,212	26,568	1,154,780
Private Sector	19,333	19,333	-	19,333
Government of Qatar	600,000	600,000	-	600,000
Government of Republic of Korea	16,234,125	13,731,471	2,502,654	16,234,125
Government of Romania	178,786	147,210	31,576	178,786
Government of Russian Federation	18,000,000	18,000,000	-	18,000,000
Government of Saint Vincent and the Grenadines	10,000	10,000	-	10,000
Government of Saudi Arabia	600,000	600,000	-	600,000
Government of Slovakia	873,509	873,509	-	873,509
Government of Slovenia	106,638	41,688	64,950	106,638
Government of Spain	19,096,233	19,096,233	-	19,096,233
Government Offices of Sweden	262,427,502	237,422,376	25,005,126	262,427,502
Government of Switzerland	27,554,452	20,834,452	6,720,000	27,554,452
Government of Thailand	120,000	120,000	-	120,000
Government of Turkey	3,340,000	3,120,000	220,000	3,340,000





Government of United Arab Emirates	500,000	500,000	-	500,000
Government of United Kingdom of Great Britain and Northern Ireland	60,108,240	60,108,240	-	60,108,240
Government of United States of America	550,000	550,000	-	550,000
<b>Grand Total</b>	<b>1,633,719,955</b>	<b>1,458,543,974</b>	<b>152,673,549</b>	<b>1,611,217,523</b>

### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Recipient Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2022**, Fund earned interest amounts to US\$ **27,792,218**.

Interest received from Recipient Organizations amounts to US\$ **3,549,656**, bringing the cumulative interest received to US\$ **31,341,874**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2022 (in US Dollars)**

Interest Earned	Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Total
<b>Administrative Agent</b>			
Fund Earned Interest and Investment Income	26,899,057	893,161	27,792,218
<b>Total: Fund Earned Interest</b>	<b>26,899,057</b>	<b>893,161</b>	<b>27,792,218</b>
<b>Recipient Organization</b>			
FAO	149,106	136,021	285,126
ILO	23,682	-	23,682
NGO/UNDP	1,692	-	1,692
UNDP	2,525,999	-	2,525,999
UNDP(UNV)	751	-	751
UNDPO	1,541	-	1,541
UNDPPA	73,610	-	73,610
UNESCO	76,324	-	76,324
UNIDO	61,707	358	62,065
UNODC	90,688	20,447	111,136
UNOPS	167,531	-	167,531
UNRWA	5,696	-	5,696
UNWOMEN	214,501	-	214,501
<b>Total: Agency earned interest</b>	<b>3,392,830</b>	<b>156,826</b>	<b>3,549,656</b>
<b>Grand Total</b>	<b>30,291,887</b>	<b>1,049,987</b>	<b>31,341,874</b>



#### 4. TRANSFER OF FUNDS

Allocations to Recipient Organizations are approved by the Country-level Steering Committee and/or PBSO and disbursed by the Administrative Agent. As of 31 December **2022**, the AA has transferred US\$ **1,594,718,770** to 83 Recipient Organizations and 5 country level funds (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Recipient Organizations.

*Table starts on next page*

**Table 4. Transfer, Refund, and Net Funded Amount by Recipient Organization (in US Dollars)**

Participating Organization	Prior Years Cumulative as of 31-Dec-2021			Current Year Jan-Dec-2022			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
ACCORD	801,409	-	801,409	-	-	-	801,409	-	801,409
AcctLab_LR	433,130	-	433,130	-	-	-	433,130	-	433,130
ACORD	3,317,587	-	3,317,587	-	-	-	3,317,587	-	3,317,587
ACORD GN	350,000	-	350,000	-	-	-	350,000	-	350,000
APC_asbl	471,886	-	471,886	-	-	-	471,886	-	471,886
ActionAid	-	-	-	840,000	-	840,000	840,000	-	840,000
AUC	2,259,817	-	2,259,817	-	-	-	2,259,817	-	2,259,817
AFSC	245,000	-	245,000	105,000	-	105,000	350,000	-	350,000
ASF	420,000	-	420,000	180,000	-	180,000	600,000	-	600,000
ASFC	355,568	-	355,568	152,386	-	152,386	507,955	-	507,955
CAR MPTFGvt	4,500,000	-	4,500,000	-	-	-	4,500,000	-	4,500,000
CAR MPTF UN	107,000	-	107,000	-	-	-	107,000	-	107,000
CARE	2,438,411	-	2,438,411	814,191	-	814,191	3,252,602	-	3,252,602
Caritas Bo	300,000	-	300,000	-	-	-	300,000	-	300,000
CECI-BF	827,444	-	827,444	-	-	-	827,444	-	827,444
CAI	1,375,000	-	1,375,000	715,000	(21,169)	693,831	2,090,000	(21,169)	2,068,831
COIPRODEN	420,196	-	420,196	-	-	-	420,196	-	420,196
Colombia MPTF	25,000,000	-	25,000,000	3,987,734	-	3,987,734	28,987,734	-	28,987,734
CONCERN	525,000	-	525,000	1,050,000	-	1,050,000	1,575,000	-	1,575,000
Cord	-	-	-	420,000	-	420,000	420,000	-	420,000
CORDAID	1,552,000	(51,895)	1,500,105	933,000	-	933,000	2,485,000	(51,895)	2,433,105
SismaMujer	283,315	-	283,315	77,501	-	77,501	360,816	-	360,816
DCA	-	-	-	525,000	-	525,000	525,000	-	525,000
DRC	1,250,000	-	1,250,000	-	-	-	1,250,000	-	1,250,000
UNDPPA	10,393,303	(7,822,598)	2,570,705	-	-	-	10,393,303	(7,822,598)	2,570,705
DRC SCF	1,500,000	-	1,500,000	-	-	-	1,500,000	-	1,500,000
Educare_LR	449,888	-	449,888	-	-	-	449,888	-	449,888
FAO	56,001,167	(2,949,457)	53,051,710	12,164,390	(651,184)	11,513,206	68,165,557	(3,600,641)	64,564,916
FESU	-	-	-	262,500	-	262,500	262,500	-	262,500
FFC	280,000	-	280,000	120,000	-	120,000	400,000	-	400,000
FLIP	300,000	-	300,000	-	-	-	300,000	-	300,000
FMS	616,369	-	616,369	-	(100,652)	(100,652)	616,369	(100,652)	515,717
FUNADEH	419,982	-	419,982	179,992	-	179,992	599,974	-	599,974
GPPAC	599,006	-	599,006	-	-	-	599,006	-	599,006
GLR Fund	1,999,981	-	1,999,981	-	-	-	1,999,981	-	1,999,981



HELVETAS	-	-	-	262,500	-	262,500	262,500	-	262,500
HI	1,095,000	-	1,095,000	780,000	-	780,000	1,875,000	-	1,875,000
IBRD	2,000,000	-	2,000,000	-	-	-	2,000,000	-	2,000,000
ILO	16,770,871	(3,879,725)	12,891,146	2,190,852	(70,322)	2,120,531	18,961,724	(3,950,047)	15,011,677
I A	1,500,000	-	1,500,000	-	-	-	1,500,000	-	1,500,000
ICTJ	385,842	(20,242)	365,600	-	-	-	385,842	(20,242)	365,600
Interpeace	4,034,909	-	4,034,909	1,163,232	-	1,163,232	5,198,141	-	5,198,141
IOM	105,603,712	(1,094,574)	104,509,138	21,563,721	(240,732)	21,322,989	127,167,433	(1,335,306)	125,832,127
ITC	1,050,000	-	1,050,000	525,000	-	525,000	1,575,000	-	1,575,000
Kvinna	346,500	-	346,500	148,500	-	148,500	495,000	-	495,000
Liberia MPTF	8,436,844	-	8,436,844	-	-	-	8,436,844	-	8,436,844
LPI	1,000,000	-	1,000,000	-	-	-	1,000,000	-	1,000,000
MDG-EISA	200,000	-	200,000	100,000	-	100,000	300,000	-	300,000
MC	4,901,995	(2,890)	4,899,105	1,175,855	-	1,175,855	6,077,850	(2,890)	6,074,960
MSIS_TATA	195,000	-	195,000	105,000	-	105,000	300,000	-	300,000
NPC_LK	454,148	-	454,148	-	-	-	454,148	-	454,148
NIMD	1,871,472	(216,683)	1,654,789	99,879	-	99,879	1,971,351	(216,683)	1,754,668
NRC_COL	525,000	-	525,000	525,000	-	525,000	1,050,000	-	1,050,000
OHCHR	37,854,948	(4,130,590)	33,724,358	7,915,113	-	7,915,113	45,770,061	(4,130,590)	41,639,471
ONG AZHAR	-	-	-	560,000	-	560,000	560,000	-	560,000
OXFAM_Itmn	1,485,000	-	1,485,000	-	-	-	1,485,000	-	1,485,000
PAHO/WHO	-	-	-	429,334	-	429,334	429,334	-	429,334
PNG Fund	9,300,000	-	9,300,000	2,334,502	-	2,334,502	11,634,502	-	11,634,502
SaferWorld	536,013	-	536,013	1,219,544	(709)	1,218,835	1,755,557	(709)	1,754,848
SAF_FJKM	467,000	-	467,000	-	-	-	467,000	-	467,000
SFCG	9,907,600	-	9,907,600	1,530,112	(527,919)	1,002,193	11,437,712	(527,919)	10,909,793
Somalia MPTF Gov	5,884,315	-	5,884,315	-	-	-	5,884,315	-	5,884,315
Somalia MPTF UN	2,687,805	-	2,687,805	-	-	-	2,687,805	-	2,687,805
ZOA	902,730	-	902,730	386,884	-	386,884	1,289,615	-	1,289,615
Tearfund	-	-	-	348,797	-	348,797	348,797	-	348,797
Carter Ctr	-	-	-	524,419	-	524,419	524,419	-	524,419
HNTrocaire	-	-	-	359,620	-	359,620	359,620	-	359,620
UNWOMEN	82,588,313	(1,712,870)	80,875,443	11,447,047	(83,457)	11,363,590	94,035,360	(1,796,327)	92,239,033
UNCDF	3,410,066	(124,132)	3,285,934	2,432,511	-	2,432,511	5,842,577	(124,132)	5,718,445
NGO/UNDP	6,565,160	(72,242)	6,492,918	-	-	-	6,565,160	(72,242)	6,492,918
UNDP	590,264,269	(27,383,004)	562,881,266	52,576,788	(1,344,507)	51,232,280	642,841,057	(28,727,511)	614,113,546
UNDPO	6,561,814	(33,755)	6,528,059	400,000	-	400,000	6,961,814	(33,755)	6,928,059
UNEP	1,235,122	-	1,235,122	150,870	-	150,870	1,385,992	-	1,385,992
UNESCO	28,604,361	(876,611)	27,727,750	6,165,134	(427,082)	5,738,052	34,769,495	(1,303,693)	33,465,802



UNFPA	69,490,684	(2,712,594)	66,778,090	16,025,652	(450,854)	15,574,797	85,516,336	(3,163,448)	82,352,888
UNHABITAT	18,695,300	(43,279)	18,652,021	2,594,193	(298,404)	2,295,789	21,289,493	(341,683)	20,947,810
UNHCR	44,843,268	(21,416)	44,821,852	6,902,011	-	6,902,011	51,745,279	(21,416)	51,723,863
UNICEF	106,417,729	(2,403,374)	104,014,355	9,450,793	(103,226)	9,347,567	115,868,523	(2,506,600)	113,361,922
UNIDO	8,440,850	(531,664)	7,909,186	-	-	-	8,440,850	(531,664)	7,909,186
Darfur MPTF	3,000,000	-	3,000,000	-	-	-	3,000,000	-	3,000,000
UNODC	16,642,943	(762,466)	15,880,477	4,186,003	(38,677)	4,147,327	20,828,946	(801,142)	20,027,804
UNOPS	53,964,775	(5,560,867)	48,403,909	1,331,356	(31,432)	1,299,924	55,296,131	(5,592,299)	49,703,833
UNRWA	1,418,499	(1,873)	1,416,626	-	-	-	1,418,499	(1,873)	1,416,626
UNDP(UNV)	670,207	(15,028)	655,179	-	-	-	670,207	(15,028)	655,179
WC UK	1,248,911	(34,279)	1,214,632	-	-	-	1,248,911	(34,279)	1,214,632
WFP	23,394,258	(369,595)	23,024,662	2,965,508	-	2,965,508	26,359,766	(369,595)	25,990,170
WHO	3,056,126	(41,724)	3,014,402	201,182	-	201,182	3,257,308	(41,724)	3,215,584
WVI_DRC	271,700	-	271,700	116,443	-	116,443	388,143	-	388,143
WVI_SLB	-	-	-	280,000	-	280,000	280,000	-	280,000
WVI_MMR	595,200	-	595,200	150,000	(42,731)	107,269	745,200	(42,731)	702,469
<b>Grand Total</b>	<b>1,410,568,719</b>	<b>(62,869,427)</b>	<b>1,347,699,292</b>	<b>184,150,051</b>	<b>(4,433,057)</b>	<b>179,716,994</b>	<b>1,594,718,770</b>	<b>(67,302,483)</b>	<b>1,527,416,287</b>



## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Recipient Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Recipient Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2022** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/pb000>.

*Table starts on next page*

## 5.1 EXPENDITURE REPORTED BY RECIPIENT ORGANIZATION

In **2022**, US\$ **179,716,994** was net funded to Recipient Organizations, and US\$ **166,800,137** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **1,527,416,287** and cumulative expenditures reported by the Recipient Organizations amount to US\$ **1,334,080,615**. This equates to an overall Fund expenditure delivery rate of **87.34** percent.



**Table 5.1 Net Funded Amount and Reported Expenditures by Recipient Organization, as of 31 December 2022 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Cumulative	
ACCORD	801,409	801,409	801,407	-	801,407	100.00
AcctLab_LR	433,130	433,130	433,130	-	433,130	100.00
ACORD	3,317,587	3,317,587	3,138,310	178,704	3,317,014	99.98
ACORD GN	350,000	350,000	-	203,488	203,488	58.14
ActionAid	840,000	840,000	-	420,665	420,665	50.08
AFSC	350,000	350,000	21,117	328,749	349,866	99.96
APC_asbl	471,886	471,886	471,678	208	471,886	100.00
ASF	600,000	600,000	228,103	371,897	600,000	100.00
ASFC	507,955	507,955	305,507	200,094	505,601	99.54
AUC	2,259,817	2,259,817	2,259,817	-	2,259,817	100.00
CAI	2,090,000	2,068,831	1,298,659	754,661	2,053,320	99.25
CARE	3,252,602	3,252,602	2,574,677	504,192	3,078,868	94.66
Caritas Bo	300,000	300,000	299,443	-	299,443	99.81
CAR MPTFGvt	4,500,000	4,500,000	4,500,000	-	4,500,000	100.00
CAR MPTFUN	107,000	107,000	-	-	-	-
Carter Ctr	524,419	524,419	-	493,285	493,285	94.06
CECI-BF	827,444	827,444	679,641	-	679,641	82.14
COIPRODEN	420,196	420,196	94,418	220,116	314,534	74.85
Colombia MPTF	28,987,734	28,987,734	19,788,289	1,555,421	21,343,710	73.63
CONCERN WW	1,575,000	1,575,000	441,981	1,008,373	1,450,354	92.09
Cord	420,000	420,000	-	219,303	219,303	52.22
CORDAID	2,485,000	2,433,105	1,254,611	1,345,750	2,600,361	106.87
DCA	525,000	525,000	-	742,785	742,785	141.48
DRC	1,250,008	1,250,000	1,249,999	01	1,250,000	100.00
DRC SCF	1,500,000	1,500,000	1,500,000	-	1,500,000	100.00
Educare_LR	449,888	449,888	449,857	-	449,857	99.99
FAO	68,825,527	64,564,916	40,537,630	11,099,202	51,636,831	79.98
FESU	262,500	262,500	-	262,500	262,500	100.00
FFC	400,000	400,000	252,538	147,359	399,897	99.97
FLIP	300,000	300,000	299,999	01	300,000	100.00
FMS	616,369	515,717	513,091	(9,150)	503,941	97.72
FUNADEH	599,974	599,974	268,888	331,086	599,974	100.00
GLR Fund	1,999,981	1,999,981	1,936,521	-	1,936,521	96.83
GPPAC	599,006	599,006	599,006	-	599,006	100.00



HELVETAS	262,500	262,500	-	406,787	406,787	154.97
HI	1,950,000	1,875,000	987,169	814,637	1,801,806	96.10
HNTrocaire	359,620	359,620	-	200,772	200,772	55.83
I A	1,500,000	1,500,000	1,500,000	-	1,500,000	100.00
IBRD	2,000,000	2,000,000	2,000,000	-	2,000,000	100.00
ICTJ	385,842	365,600	365,600	-	365,600	100.00
ILO	18,961,724	15,011,677	11,837,777	889,281	12,727,058	84.78
Interpeace	5,198,142	5,198,141	3,087,046	1,029,016	4,116,062	79.18
IOM	127,167,434	125,832,127	83,061,365	17,920,307	100,981,672	80.25
ITC	1,575,000	1,575,000	1,035,466	6,814	1,042,280	66.18
Kvinna	495,000	495,000	295,470	195,078	490,549	99.10
Liberia MPTF	8,436,844	8,436,844	8,010,915	271,295	8,282,210	98.17
LPI	1,000,000	1,000,000	1,000,098	(98)	1,000,000	100.00
MC	6,077,850	6,074,960	4,849,476	643,812	5,493,289	90.43
MDG-EISA	300,000	300,000	143,648	143,656	287,304	95.77
MSIS_TATA	300,000	300,000	91,786	202,307	294,093	98.03
NGO/UNDP	6,565,160	6,492,918	6,492,918	-	6,492,918	100.00
NIMD	1,971,352	1,754,668	1,597,179	157,489	1,754,668	100.00
NPC_LK	454,148	454,148	453,972	-	453,972	99.96
NRC_COL	1,050,000	1,050,000	518,961	711,982	1,230,943	117.23
OHCHR	45,770,061	41,639,471	26,274,354	4,768,810	31,043,164	74.55
ONG AZHAR	560,000	560,000	-	508,944	508,944	90.88
OXFAM_Itmn	1,485,000	1,485,000	1,485,000	-	1,485,000	100.00
PAHO/WHO	429,334	429,334	-	144,079	144,079	33.56
PNG Fund	11,634,502	11,634,502	7,006,606	1,809,500	8,816,107	75.78
SAF_FJKM	467,000	467,000	442,772	8,035	450,807	96.53
SaferWorld	1,755,557	1,754,848	535,304	1,105,024	1,640,329	93.47
SFCG	11,437,712	10,909,793	9,043,751	1,311,704	10,355,455	94.92
SismaMujer	360,816	360,816	361,493	-	361,493	100.19
Somalia MPTF Gvt	5,884,315	5,884,315	3,699,208	-	3,699,208	62.87
Somalia MPTF UN	2,687,805	2,687,805	2,588,895	(153)	2,588,742	96.31
Tearfund	348,797	348,797	-	315,031	315,031	90.32
Darfur MPTF	3,000,000	3,000,000	2,939,179	54,594	2,993,772	99.79
UNCDF	5,842,577	5,718,445	2,285,761	640,324	2,926,085	51.17
UNDP	643,428,412	614,113,546	498,769,943	52,804,103	551,574,046	89.82
UNDP(UNV)	670,207	655,179	655,170	10	655,179	100.00
UNDPO	6,961,814	6,928,059	5,627,119	261,618	5,888,737	85.00
UNDPPA	10,394,230	2,570,705	2,570,705	-	2,570,705	100.00
UNEP	1,385,992	1,385,992	381,420	824,350	1,205,769	87.00
UNESCO	34,769,495	33,465,802	24,117,241	3,943,099	28,060,340	83.85





UNFPA	85,516,337	82,352,888	59,841,701	9,267,943	69,109,644	83.92
UNHABITAT	21,289,493	20,947,810	15,332,349	953,419	16,285,768	77.74
UNHCR	51,774,548	51,723,863	40,584,633	10,383,409	50,968,042	98.54
UNICEF	116,345,554	113,361,922	94,771,318	9,447,070	104,218,387	91.93
UNIDO	8,440,850	7,909,186	7,877,750	13,721	7,891,470	99.78
UNODC	21,261,235	20,027,804	11,304,903	3,223,632	14,528,535	72.54
UNOPS	55,296,131	49,703,833	43,525,300	3,140,399	46,665,699	93.89
UNRWA	1,418,499	1,416,626	1,416,626	-	1,416,626	100.00
UNWOMEN	94,035,360	92,239,033	69,686,085	10,288,181	79,974,267	86.70
WC UK	1,248,911	1,214,632	1,214,632	-	1,214,632	100.00
WFP	26,359,766	25,990,170	16,985,770	5,425,219	22,410,989	86.23
WHO	3,257,308	3,215,584	1,212,072	929,665	2,141,736	66.60
WVI_DRC	388,143	388,143	145,981	232,162	378,143	97.42
WVI_MMR	745,200	702,469	598,565	103,904	702,469	100.00
WVI_SLB	280,000	280,000	-	108,939	108,939	38.91
ZOA	1,289,615	1,289,615	471,711	811,581	1,283,292	99.51
<b>Grand Total</b>	<b>1,596,980,623</b>	<b>1,527,416,287</b>	<b>1,167,280,478</b>	<b>166,800,137</b>	<b>1,334,080,615</b>	<b>87.34</b>



## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Recipient Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2022 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years Cumulative as of 31-Dec-2021	Current Year Jan-Dec-2022	Total	
Supplies, Commodities, Equipment and Transport (Old)	43,550,021	-	43,550,021	3.49
Personnel (Old)	49,761,210	-	49,761,210	3.98
Training of Counterparts (Old)	6,167,284	-	6,167,284	0.49
Contracts (Old)	72,057,140	-	72,057,140	5.77
Other direct costs (Old)	24,767,926	-	24,767,926	1.98
Staff & Personnel Cost	146,776,749	26,412,128	173,188,877	13.87
Supplies, commodities and materials	43,205,774	8,811,169	52,016,943	4.17
Equipment, vehicles, furniture and depreciation	53,000,095	7,305,443	60,305,538	4.83
Contractual Services Expenses	258,524,799	39,432,004	297,956,803	23.86
Travel	56,979,614	10,233,043	67,212,657	5.38
Transfers and Grants	162,223,097	33,797,044	196,020,141	15.70
General Operating	167,739,061	29,908,225	197,647,286	15.83
National Govt. Expenditure	8,068,211	-	8,068,211	0.65
<b>Programme Costs Total</b>	<b>1,092,820,982</b>	<b>155,899,055</b>	<b>1,248,720,037</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	74,459,497	10,901,081	85,360,578	6.84
<b>Grand Total</b>	<b>1,167,280,478</b>	<b>166,800,137</b>	<b>1,334,080,615</b>	-

**1 Indirect Support Costs** charged by Recipient Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Recipient Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2022, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **1,511,748** was deducted in AA-fees. Cumulatively, as of 31 December **2022**, US\$ **16,091,193** has been charged in AA-fees.
- **Indirect Costs of Recipient Organizations:** Recipient Organizations may charge 7% indirect costs. In the current reporting period US\$ **10,901,081** was deducted in indirect costs by Recipient Organizations. Cumulatively, indirect costs amount to US\$ **85,360,578** as of 31 December **2022**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Recipient Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. In the reporting period, direct costs charged to the fund amounted to US\$ 5,653,931. Cumulatively, as of 31 December 2022, US\$ 40,428,245 has been charged as Direct Costs.

Recipient Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
Peace Direct	138,818	-	462,727	462,671
UNDP	3,053,588	1,370,462	11,616,751	7,266,659
UNDPO	2,461,525	2,326,556	28,348,767	28,470,160
<b>Total</b>	<b>5,653,931</b>	<b>3,697,018</b>	<b>40,428,245</b>	<b>36,199,490</b>

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Recipient Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

## Annex 1. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Recipient Organization

Table Annex 1 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Recipient Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Albania</b>						
00112939	PBF/IRF-250: Supporting the W	UNDP	2,024,975	1,919,526	1,919,526	100.00
00112939	PBF/IRF-250: Supporting the W	UNFPA	552,120	535,247	531,394	99.28
00112939	PBF/IRF-250: Supporting the W	UNICEF	422,650	422,650	422,650	100.00
00131744	PBF/IRF- 475: Strengthening	UNDP	219,083	219,083	50,439	23.02
00131744	PBF/IRF- 475: Strengthening	UNFPA	219,083	219,083	24,024	10.97
00131744	PBF/IRF- 475: Strengthening	UNWOMEN	306,020	306,020	59,941	19.59
<b>Albania: Total</b>			<b>3,743,931</b>	<b>3,621,609</b>	<b>3,007,974</b>	<b>83.06</b>
<b>Angola</b>						
00130008	PBF/IRF-449: Promouvoir la sta	IOM	300,000	300,000	69,801	23.27
00130008	PBF/IRF-449: Promouvoir la sta	UNHCR	500,000	500,000	600,353	120.07
<b>Angola: Total</b>			<b>800,000</b>	<b>800,000</b>	<b>670,154</b>	<b>83.77</b>
<b>Benin</b>						
00120377	PBF/IRF-357: Programme d'appui	IOM	500,000	500,000	170,985	34.20
00120377	PBF/IRF-357: Programme d'appui	UNDP	900,000	900,000	899,958	100.00
00133730	PBF/IRF-483: Projet transfront	FAO	507,024	507,024	1,895	0.37
00133730	PBF/IRF-483: Projet transfront	UNDP	612,926	612,926	-	-
<b>Benin: Total</b>			<b>2,519,950</b>	<b>2,519,950</b>	<b>1,072,837</b>	<b>42.57</b>
<b>Bolivia (Plurinational State of)</b>						
00122936	PBF/IRF-366: Apoyando el diálogo	OHCHR	600,000	600,000	600,000	100.00
00122936	PBF/IRF-366: Apoyando el diálogo	UNDP	1,750,000	1,750,000	1,707,199	97.55
00122936	PBF/IRF-366: Apoyando el diálogo	UNWOMEN	650,000	650,000	642,216	98.80
<b>Bolivia (Plurinational State of): Total</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>2,949,415</b>	<b>98.31</b>
<b>Bosnia and Herzegovina</b>						
00091334	PBF/IRF-92: Dialogue for the fu	UNDP	916,341	916,073	916,073	100.00
00091334	PBF/IRF-92: Dialogue for the fu	UNESCO	539,101	538,530	538,530	100.00
00091334	PBF/IRF-92: Dialogue for the fu	UNICEF	544,558	544,558	544,558	100.00



00108015	PBF/IRF-190: A More Equitable	UNDP	645,766	645,766	645,766	100.00
00108015	PBF/IRF-190: A More Equitable	UNESCO	570,759	556,421	556,421	100.00
00108015	PBF/IRF-190: A More Equitable	UNICEF	783,475	783,475	783,475	100.00
00113873	PBF/IRF-295: Fostering Dialogu	UNDP	1,065,095	1,065,095	1,063,755	99.87
00113873	PBF/IRF-295: Fostering Dialogu	UNESCO	433,778	431,501	431,501	100.00
00113873	PBF/IRF-295: Fostering Dialogu	UNICEF	434,420	434,420	434,420	100.00
00131745	PBF/IRF-476: Strengthening the	UNESCO	299,065	299,065	186,622	62.40
00131745	PBF/IRF-476: Strengthening the	UNFPA	285,155	285,155	28,410	9.96
00134115	PBF/IRF-486: Sustaining peace	IOM	1,051,832	1,051,832	-	-
00134115	PBF/IRF-486: Sustaining peace	UNDP	1,048,168	1,048,168	-	-
<b>Bosnia and Herzegovina: Total</b>			<b>8,617,514</b>	<b>8,600,061</b>	<b>6,129,532</b>	<b>71.27</b>

#### Burkina Faso

00104792	PBF/IRF-153: Appui au processus	UNDP	1,000,126	902,514	902,514	100.00
00105283	PBF/IRF-164: Projet d'appui co	UNDP	2,000,000	1,976,184	1,976,184	100.00
00106947	PBF/IRF-180: Promotion de la s	UNDP	1,000,000	1,000,000	1,330,939	133.09
00113590	PBF/BFA/A-1: Appui a la Gestio	UNDP	1,879,134	1,879,134	1,617,512	86.08
00113590	PBF/BFA/A-1: Appui a la Gestio	UNHCR	321,000	321,000	321,000	100.00
00113701	PBF/IRF-292: Jeunes et paix: "	UNDP	700,000	700,000	687,386	98.20
00113701	PBF/IRF-292: Jeunes et paix: "	UNFPA	650,000	649,526	649,526	100.00
00115098	PBF/BFA/B-1: Projet d'Appui à	IOM	1,620,000	1,620,000	1,620,000	100.00
00115098	PBF/BFA/B-1: Projet d'Appui à	UNDP	1,080,000	1,080,000	1,079,816	99.98
00115126	PBF/BFA/D-1: Promotion de la c	UNFPA	1,422,124	1,413,505	1,413,505	100.00
00115126	PBF/BFA/D-1: Promotion de la c	UNICEF	1,678,341	1,677,659	1,677,659	100.00
00118903	PBF/IRF-315: Appui à la mobili	IOM	900,000	900,000	900,000	100.00
00118903	PBF/IRF-315: Appui à la mobili	UNHCR	600,000	600,000	600,000	100.00
00119319	PBF/IRF-331: Projet d'appui à	CECI-BF	827,444	827,444	679,641	82.14
00120162	PBF/IRF-353: Promotion d'une t	FAO	1,190,000	1,190,000	692,223	58.17
00120162	PBF/IRF-353: Promotion d'une t	IOM	1,129,140	1,129,140	636,810	56.40



00120376	PBF/IRF-356: Programme d'appui	IOM	1,275,000	1,275,000	849,524	66.63
00125231	PBF/BFA/A-2: Prévention et ges	FAO	885,000	885,000	687,487	77.68
00125231	PBF/BFA/A-2: Prévention et ges	UNDP	1,615,000	1,615,000	1,183,624	73.29
00125450	PBF/BFA/B-2: Appui à la préven	IOM	1,100,000	1,100,000	946,007	86.00
00125450	PBF/BFA/B-2: Appui à la préven	UNODC	900,000	900,000	865,410	96.16
00125570	PBF/BFA/B-3: Appui au renforce	UNFPA	1,525,000	1,525,000	1,113,234	73.00
00125570	PBF/BFA/B-3: Appui au renforce	UNHCR	975,000	975,000	975,000	100.00
00125640	PBF/IRF-386: Projet d'appui à	UNDP	868,700	868,700	814,179	93.72
00125640	PBF/IRF-386: Projet d'appui à	UNFPA	304,950	304,950	282,207	92.54
00125640	PBF/IRF-386: Projet d'appui à	UNICEF	326,350	326,350	297,813	91.26
00126871	PBF/BFA/D-2: Appui à la Coordi	UNFPA	1,210,000	1,210,000	932,283	77.05
00128826	PBF/BFA/B-4: Appui stratégique	UNDP	1,185,276	1,185,276	274,760	23.18
00128826	PBF/BFA/B-4: Appui stratégique	UNODC	564,724	564,724	132,225	23.41
00129588	PBF/IRF-429: Renforcer la gouv	UNDP	770,000	770,000	402,324	52.25
00129588	PBF/IRF-429: Renforcer la gouv	UNICEF	665,000	665,000	266,768	40.12
00129609	PBF/BFA/B-5: Appui au processu	OHCHR	100,000	100,000	100,000	100.00
00129609	PBF/BFA/B-5: Appui au processu	UNDP	1,260,000	1,260,000	392,238	31.13
00129742	PBF/IRF-437: Soigner les bless	UNFPA	668,835	668,835	364,056	54.43
00129742	PBF/IRF-437: Soigner les bless	WHO	831,165	831,165	393,092	47.29
00130026	PBF/IRF-446: Facilitation de l	FAO	630,000	630,000	373,705	59.32
00130026	PBF/IRF-446: Facilitation de l	UNHABITAT	420,000	420,000	165,269	39.35
00130615	PBF/BFA/B-6: AILP : Appui aux	MC	225,590	225,590	98,053	43.47
<b>Burkina Faso: Total</b>			<b>36,302,899</b>	<b>36,171,697</b>	<b>28,693,975</b>	<b>79.33</b>

#### Burundi

00066641	PBF/BDI/A-1 renforcet mécanism	UNDP	1,500,000	1,410,147	1,410,147	100.00
00066642	PBF/BDI/A-2	UNDP	3,148,000	3,063,774	3,063,774	100.00
00066643	PBF/BDI/A-3 Rôle de la femme d	UNWOMEN	3,105,193	3,009,243	3,009,243	100.00
00066644	PBF/BDI/A-4	UNFPA	4,200,005	3,782,003	3,782,003	100.00
00066645	PBF/BDI/A-5 Réinsertion social	UNDP	212,447	211,799	211,799	100.00
00066646	PBF/BDI/A-6 Ptes et micro-entr	UNDP	500,000	403,994	403,994	100.00



00066647	PBF/BDI/A-7 Amélioration quali	UNDP	3,076,295	3,000,000	3,000,000	100.00
00066648	PBF/BDI/B-1 Désarmement lutte	UNDP	500,000	499,170	499,170	100.00
00066649	PBF/BDI/B-2 Casernement	UNDP	4,812,150	4,775,618	4,775,618	100.00
00066650	PBF/BDI/B-3 Service renseignem	UNDP	500,000	489,859	489,859	100.00
00066651	PBF/BDI/B-4 Police Nationale	UNDP	6,904,122	6,691,954	6,691,954	100.00
00066652	PBF/BDI/B-5 Moralisation du co	UNDP	400,000	394,767	394,767	100.00
00066653	PBF/BDI/C-1 Commiss° Nationale	UNDP	400,000	372,840	372,840	100.00
00066654	PBF/BDI/C-2 Réduction des viol	UNDP	1,158,520	1,103,439	1,103,439	100.00
00066655	PBF/BDI/C-3 Réhabilitat°system	UNDP	800,000	738,791	738,791	100.00
00066656	PBF/BDI/C-4 Appui aux consult	UNDP	1,000,000	995,001	995,001	100.00
00066657	PBF/BDI/F-1 Appui au règlement	UNHCR	700,000	678,584	678,584	100.00
00066700	PBF/EMER/5 Dialogue betw. BDI	UNDP	1,000,000	989,598	989,598	100.00
00070987	PBF/EMER/8 Support to DDR in	UNDP	1,000,000	915,354	915,354	100.00
00071035	PBF/BDI/A-8 Appui à la réintég	UNDP	1,787,553	1,319,233	1,319,233	100.00
00075000	PBF/IRF-18 Support Election	UNDP	3,000,000	2,788,266	2,788,266	100.00
00079938	PBF/BDI/A-9 Réintégration	FAO	3,304,668	2,600,639	2,600,639	100.00
00079938	PBF/BDI/A-9 Réintégration	ILO	401,523	354,080	354,080	100.00
00079938	PBF/BDI/A-9 Réintégration	UNDP	5,492,793	5,492,102	5,492,102	100.00
00079938	PBF/BDI/A-9 Réintégration	UNFPA	57,820	57,820	57,820	100.00
00079938	PBF/BDI/A-9 Réintégration	UNHCR	958,302	958,302	958,302	100.00
00079938	PBF/BDI/A-9 Réintégration	UNWOMEN	438,999	434,505	434,505	100.00
00091554	PBF/BDI/A-10: Appui a la promo	OHCHR	2,000,000	325,342	325,342	100.00
00091554	PBF/BDI/A-10: Appui a la promo	UNDP	1,335,663	899,772	899,772	100.00
00092133	PBF/BDI/H-1: Appui a la coordi	UNDP	2,535,429	2,535,429	2,525,205	99.60
00093122	PBF/IRF-100: OHCHR Monitoring	OHCHR	888,725	883,695	883,695	100.00
00093147	PBF/BDI/A-11: Promotion du rol	UNWOMEN	1,800,000	1,800,000	1,787,352	99.30
00093148	PBF/BDI/A-12:Renforcement de l	UNWOMEN	500,000	500,000	500,000	100.00
00094613	PBF/BDI/A-13: Appui a la promo	UNDP	1,100,000	1,091,837	1,091,837	100.00
00094613	PBF/BDI/A-13: Appui a la promo	UNESCO	140,000	118,122	118,122	100.00
00098478	PBF/IRF-135: Renforcement du m	OHCHR	1,036,967	1,021,112	1,021,112	100.00
00100207	PBF/BDI/D-1: Consolidation des	UNICEF	1,000,000	999,737	999,737	100.00



00100241	PBF/IRF-139: African Union Hum	AUC	2,259,817	2,259,817	2,259,817	100.00
00100847	PBF/BDI/D-2:Appui a la securit	UNDP	1,078,298	1,037,090	1,037,090	100.00
00100847	PBF/BDI/D-2:Appui a la securit	UNDP(UNV)	370,207	356,506	356,506	100.00
00100847	PBF/BDI/D-2:Appui a la securit	UNFPA	1,526,574	1,517,577	1,517,577	100.00
00100897	PBF/BDI/A-14: Fonds de soutien	UNOPS	984,400	376,268	376,268	100.00
00108194	PBF/IRF-197: Preventing conflit	GLR Fund	1,054,399	1,054,399	990,939	93.98
00108359	PBF/IRF-225: Peacebuilding for	FAO	500,000	466,108	466,108	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNDP	600,000	599,715	599,714	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNFPA	500,000	498,143	498,143	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNHCR	1,400,000	1,400,000	1,400,000	100.00
00108391	PBF/IRF-235: Soutenir les femm	SFCG	1,758,399	1,594,189	1,594,169	100.00
00109327	PBF/IRF-241: Youth LAB (Leader	NIMD	1,671,715	1,455,031	1,455,031	100.00
00112622	PBF/BDI/A-15 Appui a la Resili	UNESCO	650,000	590,818	590,818	100.00
00112622	PBF/BDI/A-15 Appui a la Resili	UNFPA	1,024,000	979,460	979,460	100.00
00112622	PBF/BDI/A-15 Appui a la Resili	UNICEF	876,000	876,000	876,000	100.00
00112731	PBF/BDI/A-16: Renforcement des	IOM	1,349,678	1,349,678	1,349,678	100.00
00112731	PBF/BDI/A-16: Renforcement des	UNDP	1,049,868	1,049,868	984,564	93.78
00112731	PBF/BDI/A-16: Renforcement des	UNWOMEN	1,049,349	1,049,349	1,039,171	99.03
00113451	PBF/IRF-278: Investir dans la	ACORD	817,587	817,587	817,164	99.95
00113468	PBF/IRF-279: Youth leading the	CORDAID	600,000	548,105	548,105	100.00
00118938	PBF/IRF-316: Community-based p	UNFPA	575,000	561,905	561,905	100.00
00118938	PBF/IRF-316: Community-based p	UNICEF	925,000	925,000	925,005	100.00
00126644	PBF/BDI/A-10: Connecter le glo	AFSC	350,000	350,000	349,866	99.96
00126644	PBF/BDI/A-10: Connecter le glo	UNWOMEN	650,000	650,000	628,908	96.76
00129741	PBF/BDI/C-1: The Kibira Peace	UNCDF	1,000,000	1,000,000	510,501	51.05
00130463	PBF/IRF-460: Amelioration De L	CORDAID	525,000	525,000	692,257	131.86
00130913	PBF/IRF- 465: Renforcement De	Cord	420,000	420,000	219,303	52.22
00130913	PBF/IRF- 465: Renforcement De	UNDP	630,000	630,000	448,723	71.23
<b>Burundi: Total</b>			<b>88,890,465</b>	<b>82,643,541</b>	<b>81,755,846</b>	<b>98.93</b>





Cameroon						
00108017	PBF/IRF-192: Soutenir les mec	UNDP	767,226	767,226	766,666	99.93
00108017	PBF/IRF-192: Soutenir les mec	UNICEF	732,736	732,163	732,163	100.00
00112785	PBF/IRF-247: Strengthening cap	UNDP	609,900	609,900	609,900	100.00
00112785	PBF/IRF-247: Strengthening cap	UNESCO	441,910	428,832	428,832	100.00
00112785	PBF/IRF-247: Strengthening cap	UNWOMEN	446,190	446,190	446,190	100.00
00119719	PBF/CMR/A-1: Stabilisation et	FAO	666,824	656,113	656,113	100.00
00119719	PBF/CMR/A-1: Stabilisation et	IOM	933,019	933,019	933,019	100.00
00119719	PBF/CMR/A-1: Stabilisation et	UNFPA	600,484	578,706	578,706	100.00
00119720	PBF/CMR/A-2: Appui à la partic	UNESCO	698,074	698,074	634,060	90.83
00119720	PBF/CMR/A-2: Appui à la partic	UNICEF	513,177	513,177	506,836	98.76
00119720	PBF/CMR/A-2: Appui à la partic	UNWOMEN	788,682	788,682	720,071	91.30
00119721	PBF/CMR/A-3: Est/Adamaoua/Nord	FAO	1,553,640	1,553,640	1,501,134	96.62
00119721	PBF/CMR/A-3: Est/Adamaoua/Nord	IOM	942,094	942,094	942,094	100.00
00119722	PBF/CMR/A-4: Projet secrétaria	UNDP	1,541,822	1,541,822	1,117,136	72.46
00124134	PBF/IRF-370: Les jeunes, tisse	UNESCO	1,093,398	1,093,398	823,126	75.28
00124134	PBF/IRF-370: Les jeunes, tisse	UNODC	429,626	429,626	277,215	64.52
00125233	PBF/IRF-376: Lutte contre la t	IOM	621,926	621,926	-	-
00125641	PBF/IRF-387: Renforcement de l	UNDP	507,180	507,180	504,286	99.43
00125641	PBF/IRF-387: Renforcement de l	UNFPA	660,999	660,999	566,720	85.74
00125641	PBF/IRF-387: Renforcement de l	UNWOMEN	331,822	331,822	233,169	70.27
00129531	PBF/CMR/B-1: Leveraging commun	UNHABITAT	844,160	844,160	212,316	25.15
00129531	PBF/CMR/B-1: Leveraging commun	UNWOMEN	555,840	555,840	461,063	82.95
00129532	PBF/CMR/B-2: Peace through Hea	IOM	515,497	515,497	314,540	61.02
00129532	PBF/CMR/B-2: Peace through Hea	WHO	509,320	509,320	299,644	58.83
00130027	PBF/IRF-447: Renforcement de l	IOM	581,000	581,000	220,321	37.92
00130027	PBF/IRF-447: Renforcement de l	UNESCO	469,000	469,000	170,285	36.31
00133947	PBF/CMR/B-3: Renforcement du r	UNESCO	1,142,644	1,142,644	-	-



00133947	PBF/CMR/B-3: Renforcement du r	UNOPS	257,356	257,356	-	-
00133948	PBF/CMR/B-4: Appui a la cohab	FAO	630,001	630,001	-	-
00133948	PBF/CMR/B-4: Appui a la cohab	IOM	690,129	690,129	-	-
00133948	PBF/CMR/B-4: Appui a la cohab	UNDP	510,294	510,294	-	-
00133948	PBF/CMR/B-4: Appui a la cohab	UNHCR	570,000	570,000	2,795	0.49
<b>Cameroon: Total</b>			<b>22,155,969</b>	<b>22,109,829</b>	<b>14,658,399</b>	<b>66.30</b>

Central African Republic (the)						
00066658	PBF/CAF/A-1 Autonomisat°Fem af	UNFPA	1,192,567	1,192,567	1,192,567	100.00
00066659	PBF/CAF/A-2Format°fem dts huma	UNHCR	368,090	368,090	368,090	100.00
00066660	PBF/CAF/A-3 Appui au réseau de	UNDP	390,000	390,000	376,418	96.52
00066661	PBF/CAF/B-2 Prévention de recr	UNICEF	2,000,000	1,993,858	1,993,858	100.00
00066662	PBF/CAF/K-1 Activités agro- pas	UNDP	300,000	300,000	300,035	100.01
00066663	PBF/CAF/K-2 Relance socio- écon	UNDP	300,000	300,000	299,999	100.00
00066664	PBF/CAF/K-3 Formation professi	UNDP	450,000	450,000	450,000	100.00
00066665	PBF/CAF/K-4 Radio communautair	UNESCO	641,806	627,188	627,188	100.00
00066666	PBF/CAF/K-5 Redynamisa°Centres	UNESCO	355,000	351,813	351,813	100.00
00066667	PBF/CAF/K-6 Expression et Reco	UNESCO	371,000	367,400	367,400	100.00
00066668	PBF/CAF/K-7 Format°socioprofes	UNHCR	500,000	500,000	500,000	100.00
00066697	PBF/EMER/2 Inclusive Political	UNDP	1,001,975	1,001,975	1,001,975	100.00
00070635	PBF/CAF/B-3 Projet d'Appui DDR	UNDP	3,955,710	3,946,688	3,951,674	100.13
00073765	PBF/CAF/E-1 PBF Secretariat	UNDP	800,000	800,000	800,000	100.00
00074937	PBF/CAF/A-4 Elections (PACE)	UNDP	1,500,000	1,404,630	1,404,630	100.00
00076036	PBF/CAF/K-8 Acces des communau	UNDP	800,000	778,731	784,486	100.74
00076269	PBF/CAF/K-9 Jeunesse Pionnière	FAO	650,000	644,745	644,745	100.00
00076270	PBF/CAF/A-5 Renforcement justi	UNDP	2,200,000	2,200,000	2,200,000	100.00
00076271	PBF/CAF/A-6 Protection enfants	UNICEF	666,913	664,673	664,673	100.00
00076275	PBF/CAF/A-7 Deux Prisons	UNOPS	1,700,000	1,344,271	1,344,271	100.00
00076276	PBF/CAF/K-12 Reintegration soc	UNFPA	350,000	340,203	340,203	100.00
00076276	PBF/CAF/K-12 Reintegration soc	UNICEF	800,000	799,838	799,838	100.00



00076276	PBF/CAF/K-12 Reintegration soc	WFP	350,000	350,000	350,000	100.00
00076416	PBF/CAF/B-4 Casernes militaire	UNOPS	5,000,000	2,568,693	2,568,693	100.00
00076420	PBF/CAF/K-10 Activités Agro-Pa	FAO	1,800,000	1,749,782	1,749,782	100.00
00076436	PBF/CAF/K-11 Redynamisation fe	UNFPA	504,261	504,233	504,233	100.00
00076693	PBF/CAF/A-8 Projet d'appui à l	UNHCR	554,653	554,653	554,653	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNESCO	500,000	466,077	466,077	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNHCR	500,000	500,000	500,000	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNICEF	500,000	496,700	496,700	100.00
00081833	PBF/IRF-48 Réinsertion/Réintég	UNDP	1,615,828	1,448,067	1,442,207	99.60
00081833	PBF/IRF-48 Réinsertion/Réintég	UNDP	781,517	284,735	284,735	100.00
00088587	PBF/IRF-78:Strengthening of th	OHCHR	906,933	869,333	869,333	100.00
00088836	PBF/IRF-79:Restoration d'urgen	UNDP	2,473,713	2,343,728	2,255,097	96.22
00090519	PBF/IRF-88 Appui au paiement	CARMPTFGvt	4,500,000	4,500,000	4,500,000	100.00
00090519	PBF/IRF-88 Appui au paiement	CARMPTFUN	107,000	107,000	-	-
00090519	PBF/IRF-88 Appui au paiement	UNDP	1,155,600	1,155,600	-	-
00090891	PBF/IRF-90:Appui au retour des	IOM	2,502,516	2,502,516	2,502,516	100.00
00093169	PBF/IRF-103: Appui au processu	UNDP	3,525,478	3,525,478	3,570,111	101.27
00093169	PBF/IRF-103: Appui au processu	UNFPA	70,000	70,000	70,000	100.00
00097200	PBF/IRF-128 Community Violence	IOM	4,750,000	4,750,000	4,750,000	100.00
00097202	PBF/IRF-129 Appui au Redéploie	ILO	267,500	228,471	228,471	100.00
00097202	PBF/IRF-129 Appui au Redéploie	UNDP	2,732,500	2,721,173	2,721,180	100.00
00097289	PBF/IRF-130 Project d'Appui au	UNDP	1,027,200	1,027,200	863,729	84.09
00106972	PBF/IRF-183: Promotion de la p	FAO	520,020	494,332	494,332	100.00
00106972	PBF/IRF-183: Promotion de la p	UNDP	757,604	755,930	755,930	100.00
00106972	PBF/IRF-183: Promotion de la p	UNWOMEN	1,270,760	1,234,647	1,234,647	100.00
00106973	PBF/IRF-184: Projet d'appui a	UNDP	2,000,000	1,997,957	1,926,549	96.43
00106974	PBF/IRF-185: Community Violenc	IOM	4,000,000	4,000,000	4,000,000	100.00
00106975	PBF/IRF-186: Appui au renouvel	UNDP	3,946,931	3,946,931	3,902,150	98.87
00106981	PBF/IRF-187: Appui a la mediat	IOM	665,765	665,765	665,765	100.00



00106981	PBF/IRF-187: Appui à la médiation	UNDP	3,838,231	3,838,231	3,493,455	91.02
00108356	PBF/IRF-223: Appui à la coordination	UNDP	837,100	803,022	820,061	102.12
00113224	PBF/IRF-251: Femmes, arbres de	UNDP	480,000	480,000	460,450	95.93
00113224	PBF/IRF-251: Femmes, arbres de	UNWOMEN	1,020,000	1,020,000	1,014,177	99.43
00113333	PBF/IRF-269: Projet de restauration	FAO	750,000	687,452	687,452	100.00
00113333	PBF/IRF-269: Projet de restauration	IOM	750,000	750,000	750,000	100.00
00113450	PBF/IRF-276: Alternatives to V	WC UK	1,248,911	1,214,632	1,214,632	100.00
00116456	PBF/CAF/H-1: Communication et	SFCG	1,026,840	742,839	742,819	100.00
00116456	PBF/CAF/H-1: Communication et	UNFPA	743,650	707,036	707,036	100.00
00116456	PBF/CAF/H-1: Communication et	UNWOMEN	1,786,900	1,786,400	1,786,400	100.00
00116886	PBF/CAF/B-5: Appui à la phase	IOM	3,730,499	3,730,499	3,730,499	100.00
00116887	PBF/CAF/A-9: Projet d'appui au	UNDP	3,467,900	3,467,900	3,353,309	96.70
00116887	PBF/CAF/A-9: Projet d'appui au	UNWOMEN	1,032,100	1,032,100	1,028,003	99.60
00118060	PBF/CAF/A-10: Projet d'appui à	FAO	1,500,000	1,500,000	1,463,775	97.59
00118060	PBF/CAF/A-10: Projet d'appui à	UNDP	1,500,000	1,500,000	1,451,788	96.79
00118841	PBF/IRF-304: Renforcement du r	FAO	505,040	472,488	472,488	100.00
00118841	PBF/IRF-304: Renforcement du r	UNWOMEN	994,960	994,960	992,079	99.71
00119345	PBF/IRF-334: Towards Youth Inc	ACCORD	801,409	801,409	801,407	100.00
00119347	PBF/IRF-335: Plaidoyer des OSC	OXFAM_ltmn	1,485,000	1,485,000	1,485,000	100.00
00119500	PBF/CAF/A-11: Projet Secretari	UNDP	1,250,533	1,250,533	1,137,336	90.95
00124596	PBF/CAF/A-12: Projet d'appui à	UNDP	1,678,546	1,678,546	1,659,534	98.87
00124596	PBF/CAF/A-12: Projet d'appui à	UNICEF	1,321,454	1,321,454	1,312,295	99.31
00124597	PBF/CAF/A-13: Appui au renforc	FAO	2,000,000	2,000,000	1,902,596	95.13
00124597	PBF/CAF/A-13: Appui au renforc	UNFPA	1,000,000	1,000,000	892,998	89.30
00125232	PBF/IRF-375: Lutte contre la t	IOM	1,507,352	1,507,352	1,327,204	88.05
00125232	PBF/IRF-375: Lutte contre la t	UNODC	973,520	973,520	646,452	66.40
00125954	PBF/IRF- 413: Defenseuses des	ASF	600,000	600,000	600,000	100.00
00125954	PBF/IRF- 413: Defenseuses des	UNDP	900,000	900,000	896,922	99.66
00129009	PBF/CAF/A-14: Appui au Dialogue	UNDP	1,396,682	1,396,682	686,239	49.13



00129009	PBF/CAF/A-14: Appui au Dialogue	UNWOMEN	1,059,334	1,059,334	617,552	58.30
00129734	PBF/IRF-432: Appui au pr	UNFPA	309,899	309,899	281,383	90.80
00129734	PBF/IRF-432: Appui au pr	UNWOMEN	740,076	740,076	622,856	84.16
00130464	PBF/IRF- 467: Disarmament of t	DCA	525,000	525,000	742,785	141.48
00130570	PBF/IRF- 468: Strengthening co	SFCG	280,000	280,000	265,905	94.97
<b>Central African Republic (the): Total</b>			<b>113,619,774</b>	<b>109,142,035</b>	<b>105,037,636</b>	<b>96.24</b>

Chad						
00076851	PBF/IRF-24 Support to Detachem	UNDP	909,500	751,090	751,090	100.00
00076851	PBF/IRF-24 Support to Detachem	UNHCR	1,819,000	1,819,000	1,819,000	100.00
00083835	PBF/IRF-59 Conflict Prevention	IOM	1,068,119	1,068,119	1,068,119	100.00
00083835	PBF/IRF-59 Conflict Prevention	UNDP	991,392	991,392	991,392	100.00
00108016	PBF/IRF-191: Soutenir les mec	UNDP	801,430	801,430	709,491	88.53
00108016	PBF/IRF-191: Soutenir les mec	UNICEF	698,175	698,175	698,175	100.00
00113169	PBF/IRF-263: Renforcement de l	UNESCO	711,875	698,755	698,755	100.00
00113169	PBF/IRF-263: Renforcement de l	UNFPA	788,125	785,996	785,996	100.00
00113268	PBF/TCD/A-1: Projet de consoli	FAO	875,105	875,105	798,192	91.21
00113268	PBF/TCD/A-1: Projet de consoli	IOM	915,091	915,091	915,091	100.00
00113268	PBF/TCD/A-1: Projet de consoli	UNHCR	698,710	698,710	698,710	100.00
00113269	PBF/IRF-268: Projet de restaur	FAO	750,000	738,072	738,072	100.00
00113269	PBF/IRF-268: Projet de restaur	IOM	750,000	750,000	750,000	100.00
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	OHCHR	471,460	471,460	380,324	80.67
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	UNDP	891,310	891,310	827,091	92.79
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	UNICEF	1,229,430	1,229,430	1,229,396	100.00
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	WFP	898,800	898,800	898,800	100.00
00113582	PBF/IRF-286: Prevenir Jes conf	FAO	875,000	851,198	851,198	100.00
00113582	PBF/IRF-286: Prevenir Jes conf	WFP	625,000	622,079	622,079	100.00
00118614	PBF/TCD/A-2: Habiliter les jeu	IOM	1,703,261	1,703,261	1,703,261	100.00
00118614	PBF/TCD/A-2: Habiliter les jeu	WFP	1,731,438	1,731,438	1,731,438	100.00
00118693	PBF/TCD/A-3: Prévention et ges	UNHCR	1,590,000	1,590,000	1,590,000	100.00



00118693	PBF/TCD/A-3: Prévention et ges	WFP	1,544,000	1,544,000	1,544,000	100.00
00124133	PBF/IRF-369: Les jeunes, tisse	UNESCO	617,520	617,520	470,437	76.18
00124133	PBF/IRF-369: Les jeunes, tisse	UNODC	296,647	296,646	247,488	83.43
00125642	PBF/IRF-388: Projet de prévent	UNDP	800,000	800,000	697,846	87.23
00125642	PBF/IRF-388: Projet de prévent	UNICEF	700,000	700,000	689,940	98.56
00125860	PBF/TCD/B-1: Promouvoir la con	HI	1,200,000	1,200,000	1,126,806	93.90
00125860	PBF/TCD/B-1: Promouvoir la con	IOM	1,800,000	1,800,000	984,458	54.69
00129236	PBF/TCD/B-5: Appui à une trans	OHCHR	800,000	800,000	488,420	61.05
00129236	PBF/TCD/B-5: Appui à une trans	UNDP	2,000,000	2,000,000	1,990,908	99.55
00129236	PBF/TCD/B-5: Appui à une trans	UNFPA	1,200,000	1,200,000	627,581	52.30
00129359	PBF/TCD/B-3: Appui à la mise e	FAO	252,000	252,000	25,966	10.30
00129359	PBF/TCD/B-3: Appui à la mise e	OHCHR	350,000	350,000	61,129	17.47
00129359	PBF/TCD/B-3: Appui à la mise e	UNFPA	448,000	448,000	301,003	67.19
00129386	PBF/TCD/B-4: Consolidation de	FAO	1,330,000	1,330,000	700,070	52.64
00129386	PBF/TCD/B-4: Consolidation de	UNDP	560,000	560,000	485,367	86.67
00129386	PBF/TCD/B-4: Consolidation de	WFP	560,000	560,000	154,188	27.53
00131550	PBF/TCD/D-1: Secrétariat du Fon	WFP	623,392	623,392	147,938	23.73
00134235	PBF/IRF-493: Renforcement des	UNFPA	700,000	700,000	-	-
00134235	PBF/IRF-493: Renforcement des	UNICEF	700,000	700,000	-	-
<b>Chad: Total</b>			<b>38,273,780</b>	<b>38,061,469</b>	<b>31,999,216</b>	<b>84.07</b>

Colombia						
00089169	PBF/IRF-81: Communication for P	UNICEF	2,000,000	2,000,000	2,000,000	100.00
00101562	PBF/IRF-142: Apoyo al Programa	COL_MPTF	3,000,000	3,000,000	2,987,441	99.58
00108369	PBF/COL/A-1: Generacion de ins	COL_MPTF	1,633,713	1,633,713	1,633,713	100.00
00108370	PBF/COL/A-2: Apoyo a la salida	COL_MPTF	1,000,000	1,000,000	1,000,000	100.00
00108371	PBF/COL/E-1: Programa de cons	COL_MPTF	4,124,442	4,124,442	4,124,442	100.00
00108372	PBF/COL/D-1: Reincorporacion d	COL_MPTF	2,415,891	2,415,891	2,415,891	100.00
00108373	PBF/COL/A-3: Apoyo al peoceso	COL_MPTF	2,825,954	2,825,954	2,825,954	100.00



00113215	PBF/IRF-266: Territorial model	OHCHR	305,927	305,927	299,474	97.89
00113215	PBF/IRF-266: Territorial model	UNWOMEN	1,194,073	1,194,073	1,194,073	100.00
00113454	PBF/IRF-280: Young women terri	SismaMujer	360,816	360,816	361,493	100.19
00113833	PBF/IRF-293: Fortalecimiento d	UNHCR	302,443	302,443	302,443	100.00
00113833	PBF/IRF-293: Fortalecimiento d	UNICEF	866,667	866,667	866,667	100.00
00113833	PBF/IRF-293: Fortalecimiento d	UNWOMEN	685,023	685,023	685,023	100.00
00114098	PBF/COL/A-4: De la financiacio	COL_MPTF	3,000,000	3,000,000	2,798,524	93.28
00114100	PBF/COL/H-1: Estrategia de rei	UNDP	2,214,413	2,214,413	2,212,511	99.91
00114100	PBF/COL/H-1: Estrategia de rei	UNICEF	321,000	320,320	320,320	100.00
00114100	PBF/COL/H-1: Estrategia de rei	UNWOMEN	464,587	464,587	464,587	100.00
00118801	PBF/COL/C-1: Apoyar a la Comis	COL_MPTF	2,000,000	2,000,000	2,000,000	100.00
00119341	PBF/IRF-333: Empowering women	FLIP	300,000	300,000	300,000	100.00
00119521	PBF/IRF-340: ParticipAcción: M	FMS	616,369	515,717	503,941	97.72
00125569	PBF/COL/B-1: Transformación te	COL_MPTF	2,000,000	2,000,000	1,557,746	77.89
00125908	PBF/IRF-400: Allorando el cami	CAI	1,100,000	1,100,000	1,084,488	98.59
00125909	PBF/IRF-401: Young and female	NRC_COL	1,050,000	1,050,000	1,230,943	117.23
00129657	PBF/COL/C-2: NaturalPaz - Natu	COL_MPTF	3,000,000	3,000,000	-	-
00130079	PBF/IRF-454: Cocreando la paz:	IOM	462,709	462,709	292,662	63.25
00130079	PBF/IRF-454: Cocreando la paz:	UNWOMEN	587,291	587,291	173,130	29.48
00130080	PBF/IRF-455: Espacios cívicos	ILO	255,323	255,323	75,713	29.65
00130080	PBF/IRF-455: Espacios cívicos	UNFPA	343,633	343,633	143,102	41.64
00130080	PBF/IRF-455: Espacios cívicos	UNICEF	801,044	801,044	345,009	43.07
00130501	PBF/IRF- 461: Construyendo Paz	FESU	262,500	262,500	262,500	100.00
00131879	PBF/COL/A-5: Proyecto de Apoyo	COL_MPTF	1,500,000	1,500,000	-	-
00132747	PBF/COL/A-6: Modelo de cuidado	COL_MPTF	1,487,734	1,487,734	-	-
00134236	PBF/IRF-494: Liderazgo juvenil	FAO	420,000	420,000	-	-
00134236	PBF/IRF-494: Liderazgo juvenil	UNICEF	420,000	420,000	-	-
00134236	PBF/IRF-494: Liderazgo juvenil	UNODC	560,000	560,000	-	-
00134338	PBF/COL/A-7: Fortalecimiento i	COL_MPTF	1,000,000	1,000,000	-	-



**Colombia: Total** **44,881,552** **44,780,220** **34,461,788** **76.96**

Comoros (the)						
00071625	PBF/COM/E-1 Développement ca	UNDP	950,000	950,000	950,000	100.00
00073336	PBF/COM/B-1 Réforme secteur sé	UNDP	1,900,000	1,895,807	1,895,807	100.00
00073338	PBF/COM/B-2 Renforcement capac	UNDP	900,000	896,807	897,688	100.10
00073653	PBF/COM/A-1 Role de la femme	UNFPA	500,000	493,614	493,614	100.00
00074154	PBF/COM/D-1 Emploi des jeunes	ILO	1,000,000	997,445	997,445	100.00
00074501	PBF/COM/A-2 Cohésion Social	UNDP	300,000	299,239	299,171	99.98
00074502	PBF/COM/B-3 Plan National DDR	UNDP	500,000	500,000	498,986	99.80
00074504	PBF/COM/D-2 Education jeunes	UNICEF	350,000	349,412	349,412	100.00
00074510	PBF/COM/A-3 Appui renforcement	UNICEF	500,000	500,000	500,000	100.00
00074550	PBF/COM/D-4 Réinsertion jeunes	UNESCO	300,000	281,028	281,028	100.00
00074556	PBF/COM/D-3 DDR Femmes	UNFPA	700,000	694,216	694,216	100.00
00074688	PBF/COM/D-5 Appui socio-économ	UNDP	1,100,000	1,100,000	1,053,453	95.77
00077533	PBF/IRF-27 Revision of Elector	UNDP	400,000	400,000	313,793	78.45
00087247	PBF/COM/D-6: Appui a la perenn	ILO	650,000	645,688	645,688	100.00
00087269	PBF/COM/A-4:Rehabilitation du	UNFPA	400,000	393,792	393,792	100.00
00087300	PBF/COM/E-2: Projet de renforc	UNDP	250,000	250,000	239,170	95.67
00087301	PBF/COM/B-4: Projet de Reforme	UNDP	1,200,000	1,166,811	1,166,811	100.00
00097459	PBF/IRF-134: Renforcement de l	UNDP	432,227	432,227	432,227	100.00
<b>Comoros (the): Total</b>			<b>12,332,227</b>	<b>12,246,086</b>	<b>12,102,301</b>	<b>98.83</b>

Congo (the Democratic Republic of the)						
00074026	PBF/COD/B-1 Réintégration & Relèv	UNDP	4,405,342	4,396,770	4,396,770	100.00
00074614	PBF/COD/E-2 Centres Négoce Est	IOM	500,000	500,000	500,000	100.00
00074615	PBF/COD/E-1 Coordination STARE	UNDP	1,130,456	1,121,846	1,121,846	100.00
00074616	PBF/COD/B-2 Appui blessés de g	UNDP	228,962	227,971	227,971	100.00
00075882	PBF/COD/E-5 Soutien à la Polic	UNOPS	2,190,000	2,183,015	2,183,015	100.00
00075962	PBF/COD/E-3 Rést. Autorité de	UNDP	770,177	768,057	768,057	100.00
00075962	PBF/COD/E-3 Rést. Autorité de	UNOPS	729,823	581,425	581,425	100.00





00075964	PBF/COD/E-4 Planification et A	UNOPS	1,300,879	1,295,690	1,295,690	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNHABITAT	921,761	921,761	921,761	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNHCR	1,428,239	1,428,239	1,428,239	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNOPS	150,000	150,000	150,000	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	WFP	150,000	150,000	150,000	100.00
00077464	PBF/COD/B-4 DDR au Nord, Sud K	UNDP	636,650	109,390	109,390	100.00
00078234	PBF/COD/E-6 Appui justice mili	IOM	961,145	857,131	857,131	100.00
00078973	PBF/COD/E-7 Appui aux instit	IOM	190,828	190,828	190,828	100.00
00078973	PBF/COD/E-7 Appui aux instit	UNDP	513,809	503,007	503,007	100.00
00078973	PBF/COD/E-7 Appui aux instit	UNOPS	1,726,436	1,690,634	1,690,634	100.00
00079268	PBF/COD/A-1 Bio-économie intég	UNDP	770,000	770,000	770,000	100.00
00081724	PBF/COD/E-8 Renforcement capat	UNDP	1,405,249	1,403,423	1,403,423	100.00
00092171	PBF/COD/B-5: Appui logistique	UNDPO	517,452	517,452	215,712	41.69
00092283	PBF/IRF-96: AMANI NI NJIA YA M	IOM	2,507,300	2,507,300	2,507,300	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNDP	428,000	423,749	423,749	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNESCO	550,087	545,482	545,482	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNHABITAT	890,594	890,594	890,594	100.00
00092287	PBF/IRF-97: Projet integre de	IOM	1,318,101	1,318,101	1,318,101	100.00
00092287	PBF/IRF-97: Projet integre de	UNDP	1,238,204	1,109,603	1,112,015	100.22
00092287	PBF/IRF-97: Projet integre de	UNHABITAT	1,067,681	1,067,681	1,067,681	100.00
00098453	PBF/COD/H-1: Appui au Secretar	UNDP	999,894	994,640	994,640	100.00
00103078	PBF/COD/B-6: Nija za Makubalia	NGO/UNDP	2,000,000	1,957,940	1,957,940	100.00
00106218	PBF/COD/A-2: PAMOJA KWA AMANI	NGO/UNDP	4,565,160	4,534,978	4,534,978	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNESCO	430,078	426,200	426,200	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNFPA	1,290,361	1,289,708	1,289,708	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNHABITAT	1,279,429	1,192,580	1,192,580	100.00
00111025	PBF/COD/A-4: Ensemble pour Ben	DRC_ISSSS	1,500,000	1,500,000	1,500,000	100.00
00113129	PBF/COD/C-1: Paix, Justice, Ré	OHCHR	583,200	583,200	539,573	92.52
00113129	PBF/COD/C-1: Paix, Justice, Ré	SFCG	486,000	486,000	461,631	94.99



00113129	PBF/COD/C-1: Paix, Justice, Ré	UNDP	2,430,800	2,430,800	2,401,571	98.80
00113168	PBF/IRF-262: Renforcer la part	FAO	399,990	370,545	370,545	100.00
00113168	PBF/IRF-262: Renforcer la part	UNESCO	349,564	346,824	346,824	100.00
00113168	PBF/IRF-262: Renforcer la part	UNFPA	646,789	634,316	634,316	100.00
00113421	PBF/IRF-275: strengthening you	I A	1,500,000	1,500,000	1,500,000	100.00
00113458	PBF/IRF-281: "Vijana wenye ngu	DRC	1,250,008	1,250,000	1,250,000	100.00
00118939	PBF/IRF-317: Le Droit des femm	IOM	457,824	457,824	457,824	100.00
00118939	PBF/IRF-317: Le Droit des femm	OHCHR	584,352	584,352	515,609	88.24
00118939	PBF/IRF-317: Le Droit des femm	UNESCO	457,824	429,436	429,436	100.00
00119151	PBF/COD/B-7: Appui aux ex-comb	IOM	2,232,929	2,232,929	1,485,016	66.51
00119151	PBF/COD/B-7: Appui aux ex-comb	OHCHR	1,063,580	1,063,580	689,297	64.81
00119151	PBF/COD/B-7: Appui aux ex-comb	UNDP	3,403,491	3,403,491	2,891,884	84.97
00119340	PBF/IRF-332: Le projet Jeuness	APC_asbl	471,886	471,886	471,886	100.00
00122834	PBF/IRF-360: DRC-Rwanda, Creat	FAO	380,000	380,000	245,594	64.63
00122834	PBF/IRF-360: DRC-Rwanda, Creat	UNDP	912,599	912,599	767,020	84.05
00122834	PBF/IRF-360: DRC-Rwanda, Creat	WFP	356,212	356,212	356,212	100.00
00123718	PBF/COD/A-5: Solutions durable	FAO	900,001	900,001	903,914	100.43
00123718	PBF/COD/A-5: Solutions durable	UNFPA	900,001	900,001	895,385	99.49
00123718	PBF/COD/A-5: Solutions durable	UNHCR	1,216,050	1,216,050	1,216,050	100.00
00123719	PBF/COD/A-6: Appui à la Coordi	UNDP	1,279,489	1,279,489	625,718	48.90
00123720	PBF/COD/A-7: Renforcer la cohé	IOM	1,710,891	1,710,891	2,377,725	138.98
00123720	PBF/COD/A-7: Renforcer la cohé	UNDP	861,949	861,949	540,952	62.76
00123720	PBF/COD/A-7: Renforcer la cohé	UNWOMEN	615,678	615,678	607,053	98.60
00124091	PBF/COD/A-8: Renforcer le rôle	OHCHR	527,431	527,431	311,422	59.04
00124091	PBF/COD/A-8: Renforcer le rôle	UNWOMEN	465,630	465,630	462,871	99.41
00125912	PBF/IRF-404: Promouvoir la par	FFC	400,000	400,000	399,897	99.97
00125913	PBF/IRF-405	OHCHR	400,557	400,557	207,730	51.86
00125913	PBF/IRF-405	UNHCR	711,301	711,301	711,301	100.00
00125913	PBF/IRF-405	WVI_DRC	388,143	388,143	378,143	97.42



00130007	PBF/IRF-448: Promouvoir la sta	IOM	1,000,000	1,000,000	502,374	50.24
00130007	PBF/IRF-448: Promouvoir la sta	UNHCR	750,000	750,000	750,000	100.00
00131128	PBF/IRF- 473: Artisanas de Pai	Tearfund	348,797	348,797	315,031	90.32
00131507	PBF/COD/B-8: UN Women and Inte	Interpeace	630,000	630,000	115,722	18.37
00131507	PBF/COD/B-8: UN Women and Inte	UNWOMEN	770,000	770,000	309,207	40.16
00134179	PBF/COD/B-8: Kahuzi Biega Parc	UNCDF	1,000,000	1,000,000	6,566	0.66
<b>Congo (the Democratic Republic of the): Total</b>			<b>73,535,062</b>	<b>72,295,106</b>	<b>66,677,168</b>	<b>92.23</b>

Congo (the)						
00110558	PBF/IRF-243: Consolidation de	UNDP	2,242,488	2,242,488	2,236,315	99.72
00110558	PBF/IRF-243: Consolidation de	UNFPA	334,591	334,591	334,591	100.00
00110558	PBF/IRF-243: Consolidation de	UNHCR	302,969	302,969	302,969	100.00
<b>Congo (the): Total</b>			<b>2,880,048</b>	<b>2,880,048</b>	<b>2,873,875</b>	<b>99.79</b>

Côte d'Ivoire						
00066669	PBF/CIV/B-1 Micro-projets pr r	UNDP	5,000,000	3,996,692	3,996,692	100.00
00066670	PBF/CIV/H-1 Soutien au Dialogu	UNDP	1,000,000	1,000,000	1,000,000	100.00
00066696	PBF/EMER/1 Soutien au Dialogue	UNDP	2,527,750	2,527,750	2,527,750	100.00
00080052	PBF/IRF-44 rétablissement sécu	FAO	219,350	205,762	205,762	100.00
00080052	PBF/IRF-44 rétablissement sécu	OHCHR	85,600	-	-	-
00080052	PBF/IRF-44 rétablissement sécu	UNDP	2,463,930	2,416,123	2,416,123	100.00
00080052	PBF/IRF-44 rétablissement sécu	UNFPA	108,070	100,241	100,241	100.00
00080052	PBF/IRF-44 rétablissement sécu	UNICEF	16,050	16,050	16,050	100.00
00080052	PBF/IRF-44 rétablissement sécu	UNWOMEN	107,000	106,160	106,160	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNFPA	176,838	175,138	175,138	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNHCR	494,120	494,120	494,120	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNICEF	2,329,042	2,325,409	2,325,409	100.00
00083059	PBF/CIV/E-1 Renforcement Secré	UNDP	550,000	506,480	506,480	100.00
00083060	PBF/CIV/B-2 Appui à ordre publ	UNDP	3,000,000	2,956,499	2,956,499	100.00
00083061	PBF/CIV/A-1 Projet d'appui act	UNDP	1,506,876	1,486,190	1,486,190	100.00



00083062	PBF/CIV/A-2 Etude dynamiques	UNDP	100,000	100,000	100,000	100.00
00083867	PBF/IRF-60 Strategy for SSR	UNDP	550,000	550,000	393,713	71.58
00091433	PBF/IRF-91: Projet d'appui aux	UNDP	500,000	493,124	493,124	100.00
00091433	PBF/IRF-91: Projet d'appui aux	UNFPA	500,000	498,085	498,085	100.00
00091433	PBF/IRF-91: Projet d'appui aux	UNWOMEN	500,000	492,229	492,229	100.00
00095602	PBF/CIV/B-3 Appui au renforçem	UNDP	4,500,000	4,500,000	4,473,820	99.42
00095602	PBF/CIV/B-3 Appui au renforçem	UNESCO	300,000	299,349	299,349	100.00
00095602	PBF/CIV/B-3 Appui au renforçem	UNWOMEN	200,000	198,829	198,829	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	FAO	1,150,000	1,106,658	1,106,658	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	UNDP	800,000	800,000	805,360	100.67
00095619	PBF/CIV/A-3 Appui a la prevent	UNFPA	1,400,000	1,399,729	1,399,729	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	UNWOMEN	500,000	500,000	500,000	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNFPA	306,451	306,451	306,451	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNHCR	261,649	261,649	261,649	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNICEF	1,431,900	1,412,507	1,412,507	100.00
00095624	PBF/CIV/H-2 Appui à la planifi	UNDP	3,132,640	3,132,640	3,090,917	98.67
00104796	PBF/IRF-156: Projet d'appui a	CARE	900,000	900,000	900,000	100.00
00104897	PBF/IRF-162: Cross-border betw	IOM	603,127	592,545	592,545	100.00
00104897	PBF/IRF-162: Cross-border betw	UNDP	896,873	896,873	892,534	99.52
00105570	PBF/IRF-168: Les femmes et les	UNICEF	350,000	344,740	344,740	100.00
00105570	PBF/IRF-168: Les femmes et les	UNWOMEN	650,000	649,327	649,327	100.00
00108189	PBF/IRF-196: Renforcement de l	UNDP	750,000	750,000	749,522	99.94
00108189	PBF/IRF-196: Renforcement de l	UNESCO	700,000	692,269	692,269	100.00
00108189	PBF/IRF-196: Renforcement de l	UNFPA	450,000	441,230	441,230	100.00
00108189	PBF/IRF-196: Renforcement de l	UNICEF	1,850,000	1,850,000	1,850,000	100.00
00108200	PBF/IRF-199: Appui a la perenn	UNDP	250,000	250,000	247,539	99.02
00108200	PBF/IRF-199: Appui a la perenn	UNFPA	750,000	744,202	744,202	100.00
00108201	PBF/IRF-200: Appui a la consol	UNDP	2,650,000	2,650,000	2,629,720	99.23
00112179	PBF/CIV/A-4 Appui au processus	UNDP	1,275,000	1,275,000	1,235,949	96.94



00112179	PBF/CIV/A-4 Appui au processus	UNWOMEN	425,000	425,000	410,352	96.55
00112718	PBF/CIV/C-2 Promouvoir l'Etat	FAO	300,000	287,396	287,396	100.00
00112718	PBF/CIV/C-2 Promouvoir l'Etat	UNDP	2,300,000	2,300,000	2,251,103	97.87
00113058	PBF/IRF-259: Participation de	IOM	350,000	321,632	321,632	100.00
00113058	PBF/IRF-259: Participation de	UNDP	1,150,000	1,150,000	1,141,426	99.25
00113420	PBF/IRF-274: Mobilisation des	CARE	1,100,000	1,100,000	1,072,617	97.51
00113453	PBF/IRF-283: Supporting Youth	ICTJ	385,842	365,600	365,600	100.00
00118902	PBF/IRF-314: Participation des	UNDP	1,000,000	1,000,000	989,402	98.94
00118902	PBF/IRF-314: Participation des	UNESCO	500,000	484,490	484,490	100.00
00119197	PBF/IRF-326: «YPS en pratique	Interpeace	509,466	509,466	509,272	99.96
00119479	PBF/CIV/D1: Les jeunes comme m	UNDP	770,000	770,000	734,127	95.34
00119479	PBF/CIV/D1: Les jeunes comme m	UNESCO	815,000	815,000	796,311	97.71
00119479	PBF/CIV/D1: Les jeunes comme m	UNICEF	915,000	915,000	917,748	100.30
00119702	PBF/IRF-346: Cross border enga	IOM	777,049	777,049	701,997	90.34
00119702	PBF/IRF-346: Cross border enga	UNDP	722,951	722,951	722,951	100.00
00124534	PBF/CIV/A-5: Consolidation de	FAO	1,000,450	1,000,450	486,067	48.58
00124534	PBF/CIV/A-5: Consolidation de	IOM	1,000,450	1,000,450	586,656	58.64
00124534	PBF/CIV/A-5: Consolidation de	UNEP	502,900	502,900	483,036	96.05
00125910	PBF/IRF-402: Initiative des Je	CARE	1,252,602	1,252,602	1,106,252	88.32
00125911	PBF/IRF-403: Contribution à la	Interpeace	450,000	450,000	450,000	100.00
00125911	PBF/IRF-403: Contribution à la	UNDP	450,000	450,000	443,698	98.60
00125911	PBF/IRF-403: Contribution à la	UNFPA	600,000	600,000	421,523	70.25
00128878	PBF/IRF-423: Consolider la Coh	FAO	399,983	399,983	279,016	69.76
00128878	PBF/IRF-423: Consolider la Coh	IOM	501,321	501,321	346,773	69.17
00129587	PBF/IRF-428: Renforcer la gouv	UNDP	647,500	647,500	435,880	67.32
00129587	PBF/IRF-428: Renforcer la gouv	UNICEF	717,500	717,500	352,592	49.14
<b>Côte d'Ivoire: Total</b>			<b>67,335,281</b>	<b>65,866,339</b>	<b>63,212,524</b>	<b>95.97</b>

Dominican Republic (the)



00125536	PBF/IRF-379: Renforcement du d	IOM	175,000	175,000	247,270	141.30
00125536	PBF/IRF-379: Renforcement du d	UNDP	175,000	175,000	62,365	35.64
<b>Dominican Republic (the): Total</b>			<b>350,000</b>	<b>350,000</b>	<b>309,634</b>	<b>88.47</b>

Ecuador						
00113834	PBF/IRF-294: Fortalecimiento d	UNHCR	662,679	662,679	662,679	100.00
00113834	PBF/IRF-294: Fortalecimiento d	UNICEF	1,266,666	1,266,666	1,266,666	100.00
00113834	PBF/IRF-294: Fortalecimiento d	UNWOMEN	1,070,655	1,070,655	1,070,655	100.00
00134330	PBF/IRF-495: Capacidades para	UNDP	1,014,927	1,014,927	-	-
00134330	PBF/IRF-495: Capacidades para	UNODC	655,200	655,200	-	-
00134330	PBF/IRF-495: Capacidades para	UNWOMEN	429,100	429,100	28,072	6.54
<b>Ecuador: Total</b>			<b>5,099,227</b>	<b>5,099,227</b>	<b>3,028,072</b>	<b>59.38</b>

El Salvador						
00106608	PBF/IRF-179: Programa Conjunto	IOM	320,000	320,000	320,000	100.00
00106608	PBF/IRF-179: Programa Conjunto	UNDP	1,702,181	1,699,619	1,699,619	100.00
00106608	PBF/IRF-179: Programa Conjunto	UNHCR	250,000	250,000	250,000	100.00
00108345	PBF/IRF-220: Proyecto trinacio	IOM	187,159	164,780	164,780	100.00
00108345	PBF/IRF-220: Proyecto trinacio	UNDP	353,500	353,500	353,500	100.00
00108345	PBF/IRF-220: Proyecto trinacio	UNHCR	187,159	187,159	187,159	100.00
00113617	PBF/SLV/A-1: Programa Conjunto	IOM	2,542,795	2,542,795	2,237,075	87.98
00113617	PBF/SLV/A-1: Programa Conjunto	UNDP	971,440	971,440	971,277	99.98
00113617	PBF/SLV/A-1: Programa Conjunto	WFP	427,602	427,602	427,602	100.00
00118842	PBF/IRF-305: Mujeres Libres de	UNDP	798,150	798,150	798,102	99.99
00118842	PBF/IRF-305: Mujeres Libres de	UNWOMEN	701,850	701,850	701,850	100.00
00125577	PBF/IRF-381: MOVEO - Jóvenes e	IOM	873,620	873,620	445,303	50.97
00125577	PBF/IRF-381: MOVEO - Jóvenes e	UNODC	626,380	626,380	608,430	97.13
00125928	PBF/SLV/B-1: Fortalecimiento d	OHCHR	1,000,000	1,000,000	278,620	27.86
00125928	PBF/SLV/B-1: Fortalecimiento d	UNDP	1,143,750	1,143,750	898,812	78.58
00125928	PBF/SLV/B-1: Fortalecimiento d	UNODC	356,250	356,250	250,959	70.44



00125929	PBF/SLV/B-2: Retorno y reinteg	IOM	802,880	802,880	235,333	29.31
00125929	PBF/SLV/B-2: Retorno y reinteg	UNICEF	359,499	359,499	355,037	98.76
00125929	PBF/SLV/B-2: Retorno y reinteg	WFP	337,621	337,621	205,882	60.98
00126009	PBF/IRF- 414: Juventudes salva	NIMD	299,637	299,637	299,637	100.00
00126009	PBF/IRF- 414: Juventudes salva	UNESCO	450,363	450,363	450,062	99.93
00126009	PBF/IRF- 414: Juventudes salva	UNFPA	749,530	749,530	749,530	100.00
00126441	PBF/IRF-420: Respuesta Trinaci	IOM	311,654	311,654	153,824	49.36
00126441	PBF/IRF-420: Respuesta Trinaci	UNDP	311,684	311,684	175,514	56.31
00126441	PBF/IRF-420: Respuesta Trinaci	UNHCR	311,661	311,661	311,661	100.00
00130003	PBF/IRF-445: Jóvenes por La Li	ILO	323,643	323,643	98,203	30.34
00130003	PBF/IRF-445: Jóvenes por La Li	UNDP	402,714	402,714	136,187	33.82
00130003	PBF/IRF-445: Jóvenes por La Li	UNFPA	323,643	323,643	145,886	45.08
00134261	PBF/IRF-490: Mujeres Guardianas	UNDP	448,800	448,800	-	-
00134261	PBF/IRF-490: Mujeres Guardianas	UNODC	375,600	375,600	-	-
00134261	PBF/IRF-490: Mujeres Guardianas	UNWOMEN	375,600	375,600	24,572	6.54
<b>El Salvador: Total</b>			<b>18,626,367</b>	<b>18,601,426</b>	<b>13,934,416</b>	<b>74.91</b>

Ethiopia						
00113418	PBF/IRF-271: Inclusive Governa	IOM	1,317,322	1,317,322	1,317,322	100.00
00113418	PBF/IRF-271: Inclusive Governa	UNDP	899,049	899,049	898,984	99.99
00113418	PBF/IRF-271: Inclusive Governa	UNWOMEN	623,971	623,971	623,971	100.00
<b>Ethiopia: Total</b>			<b>2,840,341</b>	<b>2,840,341</b>	<b>2,840,276</b>	<b>100.00</b>

Gabon						
00124132	PBF/IRF-368: Les jeunes, tisse	UNESCO	1,266,162	1,266,162	1,004,430	79.33
00124132	PBF/IRF-368: Les jeunes, tisse	UNODC	296,647	296,646	239,836	80.85
<b>Gabon: Total</b>			<b>1,562,809</b>	<b>1,562,808</b>	<b>1,244,266</b>	<b>79.62</b>

Gambia (the)						
00105727	PBF/IRF-172: Support the capac	OHCHR	450,000	450,000	448,766	99.73
00105727	PBF/IRF-172: Support the capac	UNDP	4,249,999	4,249,999	4,172,683	98.18



00105728	PBF/IRF-173: Strategic advice	UNDP	1,400,000	1,400,000	1,328,243	94.87
00108786	PBF/IRF-237: Support to establ	UNDP	500,000	500,000	499,869	99.97
00113367	PBF/GMB/B-1: Addressing Confl	FAO	1,100,000	761,017	761,017	100.00
00113367	PBF/GMB/B-1: Addressing Confl	UNDP	200,000	149,363	149,363	100.00
00113368	PBF/GMB/D-1: Women and Youth p	UNFPA	930,000	928,460	928,460	100.00
00113368	PBF/GMB/D-1: Women and Youth p	UNICEF	370,000	366,216	366,216	100.00
00113472	PBF/GMB/A-1: Strengthening sus	IOM	1,200,000	1,200,000	-	-
00113472	PBF/GMB/A-1: Strengthening sus	ITC	550,000	550,000	547,391	99.53
00113472	PBF/GMB/A-1: Strengthening sus	UNFPA	550,000	550,000	538,174	97.85
00119440	PBF/GMB/B-2: Strengthening com	ITC	500,000	500,000	494,889	98.98
00119440	PBF/GMB/B-2: Strengthening com	UNFPA	450,000	450,000	450,906	100.20
00119440	PBF/GMB/B-2: Strengthening com	WFP	750,000	750,000	703,859	93.85
00119603	PBF/GMB/A-2: Strengthening inc	UNDP	1,199,996	1,199,996	1,155,286	96.27
00119603	PBF/GMB/A-2: Strengthening inc	UNICEF	450,000	450,000	449,886	99.97
00120496	PBF/GMB/A-3: Strengthening Com	UNDP	905,081	905,081	664,764	73.45
00120496	PBF/GMB/A-3: Strengthening Com	UNFPA	449,935	449,935	441,147	98.05
00120496	PBF/GMB/A-3: Strengthening Com	UNICEF	294,972	294,972	287,184	97.36
00124863	PBF/GMB/D-2: Young women and m	UNDP	810,500	810,500	807,472	99.63
00124863	PBF/GMB/D-2: Young women and m	UNESCO	350,000	350,000	322,202	92.06
00124863	PBF/GMB/D-2: Young women and m	UNFPA	1,000,000	1,000,000	925,477	92.55
00129530	PBF/GMB/A-4: Support to the im	OHCHR	112,500	112,500	34,369	30.55
00129530	PBF/GMB/A-4: Support to the im	UNDP	761,038	761,038	347,998	45.73
00129699	PBF/IRF-430_431: Supporting cr	FAO	700,000	700,000	73,669	10.52
00129699	PBF/IRF-430_431: Supporting cr	IOM	980,000	980,000	-	-
00130106	PBF/IRF-456: Promoting peace a	UNDP	488,165	488,165	48,533	9.94
00130106	PBF/IRF-456: Promoting peace a	UNFPA	560,000	560,000	550,335	98.27
00134234	PBF/GMB/D-3: Support to a PBF	UNDP	253,162	253,162	-	-
00134237	PBF/GMB/A-5: Strengthening wom	UNDP	490,000	490,000	-	-
00134237	PBF/GMB/A-5: Strengthening wom	UNFPA	700,000	700,000	-	-





00134237	PBF/GMB/A-5: Strengthening wom	UNICEF	210,000	210,000	-	-
00134329	PBF/GMB/B-3: Strengthening the	ITC	525,000	525,000	-	-
00134329	PBF/GMB/B-3: Strengthening the	UNDP	752,500	752,500	-	-
00134329	PBF/GMB/B-3: Strengthening the	UNESCO	472,500	472,500	-	-
<b>Gambia (the): Total</b>			<b>25,665,349</b>	<b>25,270,405</b>	<b>17,498,158</b>	<b>69.24</b>

Global and Interregional						
00086901	PBF/IRF-67:PBF Review	UNDPO	294,464	260,709	260,709	100.00
00092393	PBF/IRF-99 Country support for	UNDPO	5,599,898	5,599,898	5,018,603	89.62
00092393	PBF/IRF-99 Country support for	UNFPA	199,555	196,174	196,174	100.00
00092393	PBF/IRF-99 Country support for	UNOPS	1,014,000	1,014,000	729,102	71.90
00117260	PBF/IRF-302: Humanitarian- Deve	UNOPS	7,635,903	7,635,903	5,280,988	69.16
00125606	PBF/IRF-390: The Saving Lives	UNDP	3,795,599	3,795,599	785,142	20.69
<b>Global and Interregional: Total</b>			<b>18,539,419</b>	<b>18,502,283</b>	<b>12,270,717</b>	<b>66.32</b>

Guatemala						
00080403	PBF/GTM/B-1 Criminal Investiga	UNDP	1,791,801	1,791,541	1,791,541	100.00
00080403	PBF/GTM/B-1 Criminal Investiga	UNODC	544,630	544,630	544,630	100.00
00080403	PBF/GTM/B-1 Criminal Investiga	UNWOMEN	42,800	42,800	42,800	100.00
00083915	PBF/GTM/H-1: Consolidation of	UNDP	980,000	980,000	980,000	100.00
00084039	PBF/GTM/B-2: Support victims	UNFPA	224,700	223,169	223,169	100.00
00084039	PBF/GTM/B-2: Support victims	UNICEF	519,900	519,900	519,900	100.00
00084039	PBF/GTM/B-2: Support victims	UNWOMEN	235,400	231,390	231,390	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNDP	2,170,120	1,897,009	1,897,009	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNESCO	1,395,408	1,384,073	1,384,073	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNFPA	107,000	105,691	105,691	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNODC	1,551,500	1,145,447	1,145,447	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNWOMEN	436,740	343,597	343,597	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNDP	240,750	240,736	240,736	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNFPA	210,790	203,623	203,623	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNWOMEN	548,460	542,392	542,392	100.00



00102015	PBF/IRF-144: Empoderamiento In	UNDP	980,887	980,887	980,887	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNODC	203,919	203,385	203,385	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNWOMEN	146,917	146,917	146,917	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNDP	250,000	250,000	250,000	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNFPA	250,000	250,000	250,000	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNWOMEN	500,000	500,000	500,000	100.00
00104797	PBF/IRF-157: Peace, Opportunit	MC	1,000,000	997,110	997,110	100.00
00105571	PBF/IRF-169: Transformando rel	OHCHR	365,940	330,765	330,765	100.00
00105571	PBF/IRF-169: Transformando rel	UNDP	1,401,379	1,381,072	1,381,072	100.00
00105571	PBF/IRF-169: Transformando rel	UNWOMEN	518,780	507,819	507,819	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNDP	1,796,139	1,796,139	1,796,139	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNFPA	475,553	472,684	472,684	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNICEF	475,553	475,553	474,880	99.86
00105724	PBF/IRF-171: Consolidacion y d	UNODC	288,878	263,390	263,390	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNWOMEN	288,878	288,878	288,878	100.00
00106318	PBF/IRF-177: Ampliando el acce	UNHCR	29,269	-	-	-
00106318	PBF/IRF-177: Ampliando el acce	UNODC	923,112	470,042	470,042	100.00
00106318	PBF/IRF-177: Ampliando el acce	UNWOMEN	461,556	461,556	461,556	100.00
00106414	PBF/IRF-178: Secretarido PBF e	UNDP	1,148,631	1,148,631	1,148,570	99.99
00107551	PBF/IRF-189: Promoviendo la in	UNDP	4,093,000	4,093,000	4,093,003	100.00
00108092	PBF/IRF-194: Realizing the th	FAO	412,243	411,348	411,348	100.00
00108092	PBF/IRF-194: Realizing the th	OHCHR	244,797	244,797	244,797	100.00
00108092	PBF/IRF-194: Realizing the th	UNWOMEN	1,342,961	1,341,855	1,341,855	100.00
00108346	PBF/IRF-221: Proyecto trinacio	IOM	319,000	293,769	293,769	100.00
00108346	PBF/IRF-221: Proyecto trinacio	UNDP	325,000	325,000	374,074	115.10
00108346	PBF/IRF-221: Proyecto trinacio	UNHCR	348,645	348,645	348,645	100.00
00118845	PBF/IRF-306: Building the soci	FAO	700,000	699,948	699,948	100.00
00118845	PBF/IRF-306: Building the soci	IOM	400,000	265,880	265,880	100.00
00118845	PBF/IRF-306: Building the soci	UNESCO	400,000	380,212	380,212	100.00



00118848	PBF/IRF-307: Creating new aven	ILO	340,388	292,186	292,186	100.00
00118848	PBF/IRF-307: Creating new aven	UNODC	181,879	181,879	115,420	63.46
00118848	PBF/IRF-307: Creating new aven	UNWOMEN	977,733	977,733	977,733	100.00
00126440	PBF/IRF- 419: Respuesta Trinac	IOM	311,667	311,667	72,870	23.38
00126440	PBF/IRF- 419: Respuesta Trinac	UNDP	706,667	706,667	485,196	68.66
00126440	PBF/IRF- 419: Respuesta Trinac	UNHCR	311,667	311,667	311,667	100.00
00127032	PBF/GTM/D-1: Secretariado PBF	UNDP	1,043,250	1,043,250	649,611	62.27
00129732	PBF/GTM/B-4: Profesionalizació	OHCHR	327,538	327,538	1,389	0.42
00129732	PBF/GTM/B-4: Profesionalizació	UNDP	1,071,713	1,071,713	16,423	1.53
00129732	PBF/GTM/B-4: Profesionalizació	UNODC	350,749	350,749	2,042	0.58
00129774	PBF/IRF-436: NAB'IL: Juventude	IOM	283,645	283,645	-	-
00129774	PBF/IRF-436: NAB'IL: Juventude	OHCHR	319,502	319,502	-	-
00129774	PBF/IRF-436: NAB'IL: Juventude	UNFPA	446,853	446,853	-	-
00130021	PBF/GTM/B-5: Promoviendo la ge	FAO	574,301	574,301	143,449	24.98
00130021	PBF/GTM/B-5: Promoviendo la ge	OHCHR	236,256	236,256	100,040	42.34
00130021	PBF/GTM/B-5: Promoviendo la ge	WFP	224,443	224,443	70,550	31.43
00130028	PBF/GTM/B-6: Consolidando infr	UNDP	524,352	524,352	163,712	31.22
00130028	PBF/GTM/B-6: Consolidando infr	UNESCO	233,988	233,988	92,330	39.46
00130028	PBF/GTM/B-6: Consolidando infr	UNWOMEN	291,661	291,661	73,026	25.04
00134253	PBF/GTM/B-7: Abordando la conf	UNDP	699,835	699,835	-	-
00134253	PBF/GTM/B-7: Abordando la conf	UNFPA	350,083	350,083	-	-
00134253	PBF/GTM/B-7: Abordando la conf	UNWOMEN	350,083	350,083	22,903	6.54
<b>Guatemala: Total</b>			<b>41,249,285</b>	<b>39,635,330</b>	<b>33,164,170</b>	<b>83.67</b>

#### Guinea

00066698	PBF/EMER/3 Support to National	UNDP	963,284	905,728	905,728	100.00
00072413	PBF/GIN/E-1 Strengthening capa	UNDP	441,210	392,259	392,259	100.00
00072590	PBF/GIN/H-1 Support Inclusive	UNDP	1,200,067	1,148,287	1,148,287	100.00
00074100	PBF/GIN/B-1 Proje appui justi	UNDP	1,708,801	1,690,262	1,690,262	100.00



00074673	PBF/GIN/A-1 Appui au mouvement	UNFPA	650,000	627,718	627,718	100.00
00074674	PBF/GIN/B-2 Education Civique	UNESCO	349,922	347,443	347,443	100.00
00074798	PBF/GIN/A-2 Appui à la jeunesse	UNICEF	600,000	588,585	588,585	100.00
00074798	PBF/GIN/A-2 Appui à la jeunesse	UNIDO	1,050,000	980,856	980,856	100.00
00075358	PBF/IRF-19 Support Mediation	UNDP	634,935	595,018	595,018	100.00
00075556	PBF/IRF-20 Security Forces (Gu	UNDP	1,808,300	1,806,982	1,806,982	100.00
00077020	PBF/IRF-26 Réintégration enfant	UNICEF	1,745,605	1,691,695	1,691,695	100.00
00077020	PBF/IRF-26 Réintégration enfant	WFP	1,249,440	1,249,440	1,249,440	100.00
00077854	PBF/IRF-28 Postélectoral en Gu	UNDP	449,265	449,265	449,265	100.00
00080574	PBF/GIN/B-3 Projet de renforce	UNDP	1,353,015	1,204,318	1,199,863	99.63
00080575	PBF/GIN/B-4 Projet d'appui au	UNDP	3,035,483	2,946,139	2,946,139	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNDP	500,000	500,000	500,000	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNFPA	380,000	351,293	351,293	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNIDO	900,000	748,603	748,603	100.00
00080576	PBF/GIN/D-1 Insertion économiq	WFP	320,000	320,000	320,000	100.00
00080577	PBF/GIN/B-5 Projet d'appui de	UNDP	4,219,224	4,219,224	4,219,224	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	OHCHR	197,950	196,907	196,907	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	UNDP	1,797,600	1,797,600	1,797,600	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	UNESCO	786,985	782,032	782,032	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	UNICEF	640,930	640,930	640,930	100.00
00080580	PBF/GIN/B-6 Victimes Tortures	OHCHR	100,040	79,532	79,532	100.00
00080580	PBF/GIN/B-6 Victimes Tortures	UNFPA	149,100	146,466	146,466	100.00
00081878	PBF/GIN/E-2 Renforcement des c	UNDP	1,447,510	1,417,447	1,421,006	100.25
00081878	PBF/GIN/E-2 Renforcement des c	UNICEF	232,190	232,190	232,190	100.00
00081961	PBF/IRF-49 Establishment	UNDP	1,617,034	1,617,034	1,617,034	100.00
00082823	PBF/IRF-52 Programme conjoint	UNDP	529,377	345,586	345,586	100.00
00082823	PBF/IRF-52 Programme conjoint	UNFPA	421,045	421,045	421,045	100.00
00082823	PBF/IRF-52 Programme conjoint	UNICEF	349,355	347,401	347,401	100.00
00085993	PBF/GIN/A-4 Renforcement de la	UNDP	900,000	871,823	900,000	103.23



00085994	PBF/GIN/D-2: Projet d'appui à l	UNICEF	433,350	433,350	433,350	100.00
00087081	PBF/GIN/A-5: Appui Complémenta	UNDP	836,632	836,632	836,632	100.00
00087116	PBF/GIN/D-3: Phase 2 - Reinteg	UNICEF	893,562	893,562	893,562	100.00
00087158	PBF/IRF-69: Appui a la facilit	UNDP	1,291,591	1,196,278	1,196,278	100.00
00087599	PBF/GIN/A-6: Soutien d'urgence	OHCHR	10,930	10,930	10,930	100.00
00087599	PBF/GIN/A-6: Soutien d'urgence	UNDP	2,264,375	2,264,352	2,264,352	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	OHCHR	184,425	182,363	182,363	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	UNDP	578,785	572,646	572,646	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	UNESCO	288,900	261,950	261,950	100.00
00087604	PBF/GIN/A-8: Appui aux Consulta	OHCHR	179,225	177,021	177,021	100.00
00087604	PBF/GIN/A-8: Appui aux Consulta	UNDP	2,195,127	2,026,609	2,026,581	100.00
00087604	PBF/GIN/A-8: Appui aux Consulta	UNICEF	117,756	117,756	117,756	100.00
00088735	PBF/GIN/B-7: Projet d'appui	IOM	251,450	251,450	251,450	100.00
00088735	PBF/GIN/B-7: Projet d'appui	OHCHR	187,250	153,191	153,191	100.00
00088735	PBF/GIN/B-7: Projet d'appui	UNDP	1,010,080	991,184	991,184	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNDP	399,888	392,650	392,650	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNFPA	649,573	647,736	647,736	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNIDO	1,249,128	1,168,319	1,168,319	100.00
00088736	PBF/GIN/D-4: Programme nationa	WFP	251,136	219,327	219,327	100.00
00090249	PBF/GIN/D-5: Programme d'appui	IBRD	2,000,000	2,000,000	2,000,000	100.00
00092395	PBF/GIN/D-6: Programme nationa	IOM	150,000	150,000	150,000	100.00
00092395	PBF/GIN/D-6: Programme nationa	UNFPA	350,000	348,695	348,695	100.00
00092395	PBF/GIN/D-6: Programme nationa	UNIDO	500,000	439,653	439,653	100.00
00092396	PBF/GIN/A-9: Programme priorit	IOM	230,050	230,050	230,050	100.00
00092396	PBF/GIN/A-9: Programme priorit	OHCHR	353,100	223,062	223,062	100.00
00092396	PBF/GIN/A-9: Programme priorit	UNDP	1,016,500	1,011,239	1,011,239	100.00
00092396	PBF/GIN/A-9: Programme priorit	UNESCO	336,515	311,099	311,099	100.00
00092396	PBF/GIN/A-9: Programme priorit	UNICEF	1,201,610	1,201,610	1,201,610	100.00
00092396	PBF/GIN/A-9: Programme priorit	WFP	246,100	235,234	235,234	100.00
00092397	PBF/GIN/B-8: Projet d'appui	OHCHR	193,670	181,177	181,177	100.00



00092397	PBF/GIN/B-8: Projet d'appui	UNDP	706,200	697,482	697,980	100.07
00092437	PBF/GIN/A-10: Projet d'Appui a	OHCHR	213,519	207,922	207,922	100.00
00092437	PBF/GIN/A-10: Projet d'Appui a	UNDP	610,970	579,898	579,898	100.00
00092437	PBF/GIN/A-10: Projet d'Appui a	UNFPA	175,480	172,273	172,273	100.00
00093212	PBF/IRF-104: Appui a l'institu	OHCHR	193,991	183,343	183,343	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNDP	260,696	260,696	260,696	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNFPA	316,834	316,433	316,433	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNICEF	228,478	228,478	228,478	100.00
00096110	PBF/GIN/E-3: Renforcement des	UNDP	945,076	872,136	872,136	100.00
00096143	PBF/GIN/A-11: Appui Conseil St	UNDP	1,130,509	1,024,498	1,069,150	104.36
00096640	PBF/IRF-123 Projet d'Appui aux	IOM	140,000	140,000	140,000	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	OHCHR	300,000	287,064	287,064	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNESCO	100,000	100,000	100,000	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNFPA	180,000	179,597	179,597	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNICEF	180,000	179,743	179,743	100.00
00096641	PBF/IRF-124 Projet de Renforce	UNDP	598,413	598,413	594,161	99.29
00096881	PBF/IRF-127: Renforcement de l	UNDP	899,870	899,340	899,340	100.00
00097435	PBF/IRF-133 CONARGUI II Appui	UNDP	876,442	829,455	829,455	100.00
00103671	PBF/IRF-149: Projet d'autonomi	UNDP	565,580	565,580	526,237	93.04
00103671	PBF/IRF-149: Projet d'autonomi	UNHABITAT	273,920	273,920	273,546	99.86
00103671	PBF/IRF-149: Projet d'autonomi	UNIDO	160,500	160,500	160,500	100.00
00105539	PBF/IRF-166: Appui Conseil Str	OHCHR	100,238	97,651	97,651	100.00
00105539	PBF/IRF-166: Appui Conseil Str	UNDP	1,399,762	1,399,762	1,332,314	95.18
00105553	PBF/IRF-167: Projet de Transit	OHCHR	150,000	30,291	30,291	100.00
00105553	PBF/IRF-167: Projet de Transit	UNDP	1,882,553	1,882,553	1,846,659	98.09
00108207	PBF/IRF-201: Appui au renforce	OHCHR	289,219	105,130	105,130	100.00
00108207	PBF/IRF-201: Appui au renforce	UNDP	1,410,782	1,410,782	1,410,711	99.99
00108357	PBF/IRF-224: Prevention de la	IOM	444,371	444,371	444,371	100.00
00108357	PBF/IRF-224: Prevention de la	UNESCO	421,366	421,366	421,366	100.00
00108357	PBF/IRF-224: Prevention de la	UNFPA	665,326	665,326	664,571	99.89



00108381	PBF/IRF-232: Appui au dialogue	OHCHR	147,767	114,740	114,740	100.00
00108381	PBF/IRF-232: Appui au dialogue	UNDP	679,022	679,022	515,575	75.93
00108388	PBF/IRF-233: Projet d'appui au	ACORD	850,000	850,000	850,000	100.00
00113205	PBF/IRF-264: Projet d'appui à	UNESCO	289,542	284,798	284,798	100.00
00113205	PBF/IRF-264: Projet d'appui à	UNFPA	679,343	678,539	678,539	100.00
00113205	PBF/IRF-264: Projet d'appui à	UNICEF	473,475	473,475	473,475	100.00
00113599	PBF/IRF-289: Appui a l'amélior	UNDP	1,200,000	1,200,000	1,196,886	99.74
00113698	PBF/IRF-290: Appui a la gestio	FAO	339,725	332,084	332,084	100.00
00113698	PBF/IRF-290: Appui a la gestio	UNDP	468,125	468,125	436,044	93.15
00113698	PBF/IRF-290: Appui a la gestio	UNIDO	692,718	692,718	676,467	97.65
00118832	PBF/IRF-309: Appui à la réduct	IOM	372,360	372,360	372,360	100.00
00118832	PBF/IRF-309: Appui à la réduct	UNDP	337,050	337,050	332,860	98.76
00118832	PBF/IRF-309: Appui à la réduct	UNFPA	540,885	507,600	507,600	100.00
00118833	PBF/IRF-310: Appui aux femmes	UNDP	406,600	406,600	395,278	97.22
00118833	PBF/IRF-310: Appui aux femmes	UNICEF	738,300	738,300	738,109	99.97
00119221	PBF/IRF-327: Foniké*, entrepre	SFCG	1,500,000	1,500,000	1,475,441	98.36
00120480	PBF/GIN/D-7: Projet d'appui à	SFCG	500,000	500,000	456,131	91.23
00120480	PBF/GIN/D-7: Projet d'appui à	UNDP	1,526,890	1,526,890	1,510,084	98.90
00121768	PBF/GIN-B-9: Renforcement de l	ACORD	850,000	850,000	849,999	100.00
00122868	PBF/GIN/A-12: Projet Secrétari	UNDP	1,127,992	1,127,992	1,020,653	90.48
00124727	PBF/GIN/A-13: Prévention des	FAO	614,980	614,980	562,055	91.39
00124727	PBF/GIN/A-13: Prévention des	OHCHR	460,100	460,100	437,753	95.14
00124727	PBF/GIN/A-13: Prévention des	WFP	1,020,330	1,020,330	1,020,329	100.00
00125576	PBF/IRF-380: Action concertée	IOM	562,820	562,820	562,820	100.00
00125576	PBF/IRF-380: Action concertée	OHCHR	375,570	375,570	327,325	87.15
00125576	PBF/IRF-380: Action concertée	UNFPA	489,525	489,525	485,621	99.20
00128879	PBF/IRF-424: Consolider la Coh	FAO	558,263	558,263	407,752	73.04
00128879	PBF/IRF-424: Consolider la Coh	IOM	979,467	979,467	-	-
00129232	PBF/IRF-426: Building cross bo	IOM	515,012	515,012	509,153	98.86



00129232	PBF/IRF-426: Building cross bo	WFP	891,107	891,107	456,972	51.28
00129551	PBF/GIN/B-10: Renforcement du	ACORD GN	350,000	350,000	203,488	58.14
00129551	PBF/GIN/B-10: Renforcement du	UNDP	420,000	420,000	369,952	88.08
00129551	PBF/GIN/B-10: Renforcement du	UNHABITAT	700,000	700,000	76,617	10.95
00133056	PBF/GIN/B11: Projet d'appui au	OHCHR	929,509	929,509	238,309	25.64
00133056	PBF/GIN/B11: Projet d'appui au	UNDP	832,382	832,382	4,551	0.55
00133056	PBF/GIN/B11: Projet d'appui au	UNFPA	481,607	481,607	3,714	0.77
00133059	PBF/GIN/B-12: Appui à la parti	UNDP	434,420	434,420	5,545	1.28
00133059	PBF/GIN/B-12: Appui à la parti	UNESCO	235,935	235,935	151,345	64.15
00133059	PBF/GIN/B-12: Appui à la parti	UNFPA	763,980	763,980	41,930	5.49
00133097	PBF/GIN/A-14: Appui à la parti	UNDP	473,368	473,368	2,886	0.61
00133097	PBF/GIN/A-14: Appui à la parti	UNFPA	701,813	701,813	7,327	1.04
00133097	PBF/GIN/A-14: Appui à la parti	UNICEF	331,058	331,058	42,210	12.75
<b>Guinea: Total</b>			<b>95,239,510</b>	<b>92,763,779</b>	<b>85,061,285</b>	<b>91.70</b>

Guinea-Bissau						
00066671	PBF/GNB/A-1 Support Guinea-Bis	UNDP	1,381,889	1,381,889	1,381,889	100.00
00066672	PBF/GNB/B-1 Rehabilitation of	UNODC	900,000	812,834	812,834	100.00
00066673	PBF/GNB/B-2 Rehabilitation of	UNOPS	1,905,000	1,904,516	1,904,516	100.00
00066674	PBF/GNB/D-1 Youth Professional	UNDP	1,500,000	1,500,000	1,500,000	100.00
00072056	PBF/GNB/E-1 Guinea Bissau - Na	UNDP	962,309	862,324	862,324	100.00
00075670	PBF/GNB/B-3 Feasibility Study	UNDP	49,755	47,615	47,615	100.00
00077439	PBF/GNB/B-4 Support for Confer	UNDP	101,047	101,047	101,047	100.00
00080185	PBF/GNB/A-2 Support for Reconc	UNDP	491,615	-	-	-
00080185	PBF/GNB/A-2 Support for Reconc	UNDPPA	271,887	-	-	-
00080185	PBF/GNB/A-2 Support for Reconc	UNESCO	112,744	2,110	2,110	100.00
00080185	PBF/GNB/A-2 Support for Reconc	UNICEF	123,754	-	-	-
00080454	PBF/GNB/B-5 Military SSR	FAO	1,121,110	82,145	82,145	100.00
00080454	PBF/GNB/B-5 Military SSR	UNDP	878,890	-	-	-
00080454	PBF/GNB/B-5 Military SSR	UNDPPA	3,000,000	167,542	167,542	100.00
00080477	PBF/GNB/B-6 Civilian	UNDP	1,600,000	-	-	-





00080477	PBF/GNB/B-6 Civilian	UNDPPA	3,000,000	-	-	-
00080477	PBF/GNB/B-6 Civilian	UNICEF	200,000	43,831	43,831	100.00
00080477	PBF/GNB/B-6 Civilian	UNODC	200,000	60,128	60,128	100.00
00080725	PBF/GNB/D-2 Appui à la création	FAO	764,999	458,465	458,465	100.00
00080725	PBF/GNB/D-2 Appui à la création	ILO	1,854,203	-	-	-
00080725	PBF/GNB/D-2 Appui à la création	UNDP	1,851,148	18,273	18,273	100.00
00080725	PBF/GNB/D-2 Appui à la création	UNICEF	529,650	67,577	67,577	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	FAO	146,796	143,041	143,041	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	UNICEF	107,209	98,996	98,996	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	UNWOMEN	745,995	632,290	632,290	100.00
00087798	PBF/IRF-70: National Commission	UNDPPA	470,265	123,698	123,698	100.00
00088453	PBF/IRF-76: Labor-intensive emp	UNDP	1,885,120	1,869,123	1,869,123	100.00
00089351	PBF/IRF-82: Support to the Ele	UNDP	796,080	796,080	796,080	100.00
00089352	PBF/IRF-83: Short-term Emergen	UNDP	891,341	872,700	872,700	100.00
00089713	PBF/IRF-85: Strengthening elect	UNDPPA	240,503	95,129	95,129	100.00
00089877	PBF/IRF-86: Strengthening the	UNDPPA	177,601	127,496	127,496	100.00
00089930	PBF/IRF-87: Strengthening Wome	UNDP	179,653	179,653	179,653	100.00
00089930	PBF/IRF-87: Strengthening Wome	UNDPPA	34,347	34,347	34,347	100.00
00091570	PBF/IRF-93: Strengthening secu	UNODC	500,000	495,933	495,933	100.00
00100142	PBF/GNB/D-3 Promote Access to	UNICEF	1,000,000	984,652	984,652	100.00
00100289	PBF/GNB/B-7 Support to dialogu	UNDPPA	496,000	480,947	480,947	100.00
00100299	PBF/GNB/A-3 Strengthening Publ	UNDP	688,210	555,491	555,491	100.00
00103258	PBF/GNB/H-1: Support to PBF Se	UNDP	999,701	498,179	498,179	100.00
00104809	PBF/IRF-159: Vers un nouvel eq	Interpeace	961,898	961,898	961,889	100.00
00108244	PBF/IRF-208: Support to politi	UNDP	807,328	727,249	727,249	100.00
00108245	PBF/IRF-209: Boosting the medi	UNDP	801,877	801,877	764,614	95.35
00108256	PBF/IRF-210: Mobilizing rural	UNDP	794,090	789,300	789,140	99.98
00108256	PBF/IRF-210: Mobilizing rural	UNICEF	770,731	770,251	770,251	100.00
00108258	PBF/IRF-211: Supporting Women'	UNFPA	687,955	495,325	495,325	100.00



00108258	PBF/IRF-211: Supporting Women'	UNWOMEN	634,114	634,114	546,401	86.17
00108258	PBF/IRF-211: Supporting Women'	WFP	453,413	453,413	453,413	100.00
00108261	PBF/IRF-212: Supporting politi	UNDP	836,740	836,740	836,784	100.01
00108261	PBF/IRF-212: Supporting politi	UNICEF	570,160	518,829	518,829	100.00
00108262	PBF/IRF-213: Support, Coordina	UNDP	944,356	886,950	829,546	93.53
00113214	PBF/IRF-265: Placing Women at	UNDP	700,000	699,718	699,718	100.00
00119443	PBF/GNB/H-1: Secretariat: Supp	UNDP	1,497,640	1,497,640	776,126	51.82
00119444	PBF/GNB/B-7: Strengthening the	IOM	235,400	235,400	235,400	100.00
00119444	PBF/GNB/B-7: Strengthening the	UNDP	1,749,450	1,749,450	978,009	55.90
00119444	PBF/GNB/B-7: Strengthening the	UNODC	1,396,050	1,396,050	293,554	21.03
00119912	PBF/GNB/H-2: Political Stabili	UNDP	2,612,361	2,612,361	1,595,915	61.09
00119912	PBF/GNB/H-2: Political Stabili	UNESCO	417,300	417,300	-	-
00119912	PBF/GNB/H-2: Political Stabili	UNFPA	294,036	294,036	140,857	47.90
00119912	PBF/GNB/H-2: Political Stabili	WFP	182,435	182,435	182,435	100.00
00125914	PBF/IRF-406: No landa Djuntu -	Interpeace	341,000	341,000	341,000	100.00
00129698	PBF/GNB/A-4: Enhancing the hum	OHCHR	273,698	273,698	34,690	12.67
00129698	PBF/GNB/A-4: Enhancing the hum	UNDP	537,131	537,131	238,942	44.48
00129698	PBF/GNB/A-4: Enhancing the hum	UNICEF	192,176	192,176	47,176	24.55
00129743	PBF/IRF-438: Inclusive Peacefu	FAO	1,073,926	1,073,926	785,972	73.19
00129743	PBF/IRF-438: Inclusive Peacefu	UNHABITAT	426,074	426,074	181,903	42.69
00130107	PBF/IRF-457: Creating safe and	UNDP	536,631	536,631	126,744	23.62
00130107	PBF/IRF-457: Creating safe and	WFP	448,055	448,055	10,336	2.31
00134097	PBF/GNB/B-8: Prevention of Nat	FAO	753,394	753,394	-	-
00134097	PBF/GNB/B-8: Prevention of Nat	UNFPA	240,235	240,235	-	-
00134097	PBF/GNB/B-8: Prevention of Nat	UNHABITAT	506,371	506,371	-	-
<b>Guinea-Bissau: Total</b>			<b>54,834,845</b>	<b>37,787,077</b>	<b>29,860,269</b>	<b>79.02</b>
<b>Haiti</b>						
00066701	PBF/EMER/6 Renforcet sécuritép	UNDP	800,000	740,527	740,527	100.00



00074422	PBF/IRF-17 Recovery Employment	UNDP	3,000,000	3,000,000	3,000,000	100.00
00108363	PBF/IRF-227: Appui a la resolu	IOM	799,999	799,998	799,998	100.00
00108363	PBF/IRF-227: Appui a la resolu	UNDP	1,340,464	1,340,464	1,323,659	98.75
00108363	PBF/IRF-227: Appui a la resolu	UNWOMEN	859,537	846,861	846,861	100.00
00119937	PBF/HTI/A-1 Renforcer l'access	UNDP	2,890,000	2,890,000	2,610,442	90.33
00119937	PBF/HTI/A-1 Renforcer l'access	UNICEF	845,000	845,000	758,455	89.76
00119937	PBF/HTI/A-1 Renforcer l'access	UNWOMEN	765,000	765,000	642,305	83.96
00119985	PBF/HTI/B-1: Renforcer les cap	IOM	373,832	373,832	373,832	100.00
00119985	PBF/HTI/B-1: Renforcer les cap	UNDP	697,519	697,519	586,988	84.15
00120132	PBF/HTI/A-2: Appui a la Coordi	UNDP	770,400	770,400	684,166	88.81
00124535	PBF/HTI/A-3: Réduction de la v	UNDP	873,000	873,000	505,865	57.95
00124535	PBF/HTI/A-3: Réduction de la v	UNFPA	300,000	300,000	283,125	94.38
00124535	PBF/HTI/A-3: Réduction de la v	UNOPS	1,525,000	1,525,000	1,500,030	98.36
00125535	PBF/IRF-378: Renforcement du d	IOM	385,000	385,000	364,546	94.69
00125535	PBF/IRF-378: Renforcement du d	UNDP	315,000	315,000	148,264	47.07
00125915	PBF/IRF-407: Semans lapè: yon	CONCERN WW	1,050,000	1,050,000	1,071,208	102.02
00127434	PBF/HTI/A-4: Appui au Processu	UNDP	210,000	210,000	178,158	84.84
00127434	PBF/HTI/A-4: Appui au Processu	UNWOMEN	315,000	315,000	105,940	33.63
00129740	PBF/HTI/C-1: Renforcer la cohé	UNDP	920,000	920,000	42,403	4.61
00129740	PBF/HTI/C-1: Renforcer la cohé	UNODC	280,000	280,000	17,856	6.38
00129744	PBF/IRF-439: Promotion de la c	PAHO/WHO	429,334	429,334	144,079	33.56
00129744	PBF/IRF-439: Promotion de la c	UNWOMEN	620,666	620,666	94,766	15.27
00130791	PBF/IRF- 464: Fanm Djanm pou L	CONCERN WW	525,000	525,000	379,146	72.22
00133352	PBF/HTI/C-2: Dialogue national	ILO	298,102	298,102	-	-
00133352	PBF/HTI/C-2: Dialogue national	UNDP	1,330,000	1,330,000	-	-
00134293	PBF/HTI/B-2: Construction et i	OHCHR	808,568	808,568	-	-
00134293	PBF/HTI/B-2: Construction et i	UNDP	591,432	591,432	-	-
<b>Haiti: Total</b>			<b>23,917,853</b>	<b>23,845,703</b>	<b>17,202,621</b>	<b>72.14</b>



Honduras						
00108347	PBF/IRF-222: Proyecto trinacio	IOM	374,050	374,042	374,042	100.00
00108347	PBF/IRF-222: Proyecto trinacio	UNDP	553,511	553,511	504,193	91.09
00108347	PBF/IRF-222: Proyecto trinacio	UNHCR	347,750	347,750	347,750	100.00
00112732	PBF/IRF-246: Support for the	UNDP	1,724,689	1,638,244	1,638,244	100.00
00124789	PBF/HND/H-1: Promoviendo trans	OHCHR	961,558	961,558	725,940	75.50
00124789	PBF/HND/H-1: Promoviendo trans	UNDP	1,586,265	1,586,265	1,223,519	77.13
00124789	PBF/HND/H-1: Promoviendo trans	UNWOMEN	452,176	452,176	434,856	96.17
00125936	PBF/IRF- 410: Comunidades cons	FUNADEH	599,974	599,974	599,974	100.00
00125936	PBF/IRF- 410: Comunidades cons	UNICEF	896,547	896,547	840,654	93.77
00126137	PBF/IRF- 418: Juventudes despl	COIPRODEN	420,196	420,196	314,534	74.85
00126137	PBF/IRF- 418: Juventudes despl	ILO	302,491	302,491	257,459	85.11
00126137	PBF/IRF- 418: Juventudes despl	UNESCO	327,313	327,313	289,968	88.59
00126442	PBF/IRF-421: Respuesta Trinaci	IOM	311,667	311,667	251,222	80.61
00126442	PBF/IRF-421: Respuesta Trinaci	UNDP	311,370	311,370	192,603	61.86
00126442	PBF/IRF-421: Respuesta Trinaci	UNHCR	311,963	311,963	296,963	95.19
00129762	PBF/IRF-435: Prevenir y gestio	FAO	148,194	148,194	34,668	23.39
00129762	PBF/IRF-435: Prevenir y gestio	OHCHR	901,806	901,806	197,091	21.86
00130443	PBF/IRF- 466: Pro-Defensoras H	HNTrocaire	359,620	359,620	200,772	55.83
00130443	PBF/IRF- 466: Pro-Defensoras H	UNHCR	291,224	291,224	273,588	93.94
00130443	PBF/IRF- 466: Pro-Defensoras H	UNWOMEN	399,156	399,156	232,462	58.24
<b>Honduras: Total</b>			<b>11,581,520</b>	<b>11,495,067</b>	<b>9,230,502</b>	<b>80.30</b>
Kenya						
00066702	PBF/EMER/7 Emergency Vol (KEN)	UNDP	1,000,000	993,256	993,256	100.00
00104072	PBF/IRF-151: Kenya - refugees	UNHCR	500,000	500,000	500,000	100.00
00130048	PBF/IRF-453: Enhancing Early W	OHCHR	310,000	310,000	217,000	70.00
00130048	PBF/IRF-453: Enhancing Early W	UNDP	690,000	690,000	414,892	60.13
<b>Kenya: Total</b>			<b>2,500,000</b>	<b>2,493,256</b>	<b>2,125,148</b>	<b>85.24</b>
Kiribati						



00122866	PBF/IRF-363: Pacific Island Co	UNDP	1,044,196	1,044,196	556,320	53.28
<b>Kiribati: Total</b>			<b>1,044,196</b>	<b>1,044,196</b>	<b>556,320</b>	<b>53.28</b>

Kosovo (As per UNSCR 1244)						
00113581	PBF/IRF-285: Empowering Youth	UNDP	1,430,000	1,430,000	1,429,967	100.00
00113581	PBF/IRF-285: Empowering Youth	UNICEF	792,800	792,495	792,495	100.00
00113581	PBF/IRF-285: Empowering Youth	UNWOMEN	549,980	549,728	549,728	100.00
00131749	PBF/IRF- 479: Strengthening th	UNDP	212,128	212,128	31,412	14.81
00131749	PBF/IRF- 479: Strengthening th	UNFPA	212,128	212,128	30,944	14.59
<b>Kosovo (As per UNSCR 1244): Total</b>			<b>3,197,036</b>	<b>3,196,479</b>	<b>2,834,546</b>	<b>88.68</b>

Kyrgyzstan						
00076632	PBF/IRF-22 Peacebuilding (KGZ)	FAO	278,200	227,926	227,926	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNDP	1,011,204	997,088	997,088	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNHCR	272,850	272,850	272,850	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNICEF	924,587	922,745	922,745	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNWOMEN	513,108	507,262	507,262	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	OHCHR	181,872	181,872	181,872	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	UNDP	1,918,616	1,911,831	1,911,831	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	UNHCR	899,512	899,512	899,512	100.00
00079518	PBF/IRF-37 Peace (KGZ)	FAO	300,000	260,369	260,369	100.00
00079518	PBF/IRF-37 Peace (KGZ)	WFP	100,000	100,000	100,000	100.00
00079519	PBF/IRF-38 Justice (KGZ)	OHCHR	965,544	865,259	865,259	100.00
00079519	PBF/IRF-38 Justice (KGZ)	UNDP	193,215	193,215	193,215	100.00
00079519	PBF/IRF-38 Justice (KGZ)	UNHCR	641,238	641,238	641,238	100.00
00079520	PBF/IRF-39 Youth (KGZ)	UNICEF	910,003	907,155	907,155	100.00
00079521	PBF/IRF-40 Women (KGZ)	UNFPA	80,000	77,986	77,986	100.00
00079521	PBF/IRF-40 Women (KGZ)	UNWOMEN	479,892	476,622	476,622	100.00
00079523	PBF/IRF-41 MediaCapacity (KGZ)	UNHCR	163,441	163,441	163,441	100.00
00079523	PBF/IRF-41 MediaCapacity (KGZ)	UNICEF	166,667	157,575	157,575	100.00
00086831	PBF/KGZ/E-1: PBF Secretariat	UNDP	950,200	852,597	852,597	100.00
00088475	PBF/KGZ/A-1: Strengthening cap	UNDP	1,500,001	1,490,678	1,490,678	100.00
00088475	PBF/KGZ/A-1: Strengthening cap	UNICEF	228,876	228,876	228,876	100.00



00088477	PBF/KGZ/B-1:Outcome 1 - Buildi	UNHCR	350,959	350,959	350,959	100.00
00088478	PBF/KGZ/D-1: Unity in Diversit	OHCHR	915,535	851,637	851,637	100.00
00088478	PBF/KGZ/D-1: Unity in Diversit	UNICEF	2,461,000	2,461,000	2,461,000	100.00
00088479	PBF/KGZ/A-2: Building a Consti	UNWOMEN	1,602,130	1,513,801	1,513,801	100.00
00088540	PBF/KGZ/A-3:Outcome 2 - Buildi	UNHCR	1,073,287	1,073,287	1,073,287	100.00
00089325	PBF/KGZ/B-2:Improving the rule	UNDP	1,027,000	1,018,073	1,018,073	100.00
00089342	PBF/KGZ-B-3:Peace and Trust: E	UNODC	1,460,700	1,460,700	1,460,700	100.00
00089348	PBF/KGZ/B-4: Peace and Reconci	OHCHR	1,065,753	1,010,123	1,010,123	100.00
00089350	PBF/KGZ/A-4: Multisectorial Co	UNFPA	822,140	819,522	819,522	100.00
00089448	PBF/KGZ/A-5: Outcome 2 - Youth	UNDP	362,507	359,396	359,396	100.00
00089448	PBF/KGZ/A-5: Outcome 2 - Youth	UNICEF	243,318	243,318	243,318	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNDP	171,382	170,512	170,512	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNFPA	481,500	481,246	481,246	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNICEF	266,644	266,364	266,364	100.00
00093224	PBF/IRF-109: Women as Peaceful	UNDP	586,480	586,480	586,480	100.00
00093224	PBF/IRF-109: Women as Peaceful	UNICEF	398,520	398,147	398,147	100.00
00094616	PBF/IRF-115 Building the evide	IOM	40,803	40,803	40,803	100.00
00094616	PBF/IRF-115 Building the evide	UNFPA	248,401	246,669	246,669	100.00
00094616	PBF/IRF-115 Building the evide	UNWOMEN	340,797	336,868	336,868	100.00
00095139	PBF/KGZ/B-5: Media for Peace	UNDP	309,268	309,268	309,268	100.00
00097384	PBF/IRF-131 Cross-border Coope	FAO	250,000	201,267	201,267	100.00
00097384	PBF/IRF-131 Cross-border Coope	UNDP	1,095,000	1,095,000	1,079,582	98.59
00097384	PBF/IRF-131 Cross-border Coope	UNICEF	445,000	445,000	445,000	100.00
00097384	PBF/IRF-131 Cross-border Coope	UNWOMEN	140,000	140,000	140,000	100.00
00097384	PBF/IRF-131 Cross-border Coope	WFP	470,000	470,000	470,000	100.00
00103672	PBF/IRF-150: Women and Girls a	UNDP	303,687	303,687	303,687	100.00
00103672	PBF/IRF-150: Women and Girls a	UNFPA	296,582	296,582	296,582	100.00
00103672	PBF/IRF-150: Women and Girls a	UNICEF	198,143	198,143	198,143	100.00
00103672	PBF/IRF-150: Women and Girls a	UNODC	201,588	194,624	194,624	100.00



00104795	PBF/IRF-155: Youth as Agents o	SFCG	1,943,318	1,943,318	1,943,318	100.00
00108093	PBF/IRF-195: Addressing Social	UNFPA	716,579	716,579	716,579	100.00
00108093	PBF/IRF-195: Addressing Social	UNICEF	646,815	646,815	646,815	100.00
00108093	PBF/IRF-195: Addressing Social	UNODC	630,016	612,122	626,844	102.41
00108334	PBF/KGZ/A-6: Inclusive governa	OHCHR	808,132	808,132	802,854	99.35
00108334	PBF/KGZ/A-6: Inclusive governa	UNDP	1,258,000	1,256,686	1,256,686	100.00
00108334	PBF/KGZ/A-6: Inclusive governa	UNICEF	350,000	350,000	350,000	100.00
00108334	PBF/KGZ/A-6: Inclusive governa	UNWOMEN	673,133	673,133	673,133	100.00
00108336	PBF/KGZ/B-6: Support to the pr	UNDP	350,000	350,000	350,000	100.00
00108336	PBF/KGZ/B-6: Support to the pr	UNODC	1,408,000	1,408,000	1,389,388	98.68
00108337	PBF/KGZ/A-7: Communities resil	UNFPA	908,000	908,000	908,000	100.00
00108337	PBF/KGZ/A-7: Communities resil	UNICEF	1,358,000	1,358,000	1,357,968	100.00
00108337	PBF/KGZ/A-7: Communities resil	UNWOMEN	335,082	335,082	335,082	100.00
00108374	PBF/KGZ/H-1: PBF Secretariat S	UNDP	551,653	551,653	509,851	92.42
00109241	PBF/IRF-239: Cameras in hand:	GPPAC	599,006	599,006	599,006	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNDP	480,000	480,000	480,000	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNFPA	350,000	347,857	347,857	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNICEF	670,000	670,000	670,000	100.00
00113459	PBF/IRF-282: Strengthening cap	SaferWorld	536,013	535,304	535,304	100.00
00118849	PBF/IRF-308: Empowering women	ILO	450,000	441,511	441,511	100.00
00118849	PBF/IRF-308: Empowering women	IOM	500,000	500,000	500,000	100.00
00118849	PBF/IRF-308: Empowering women	UNWOMEN	500,000	500,000	500,000	100.00
00129737	PBF/IRF-442: Shared prosperity	FAO	595,000	595,000	238,166	40.03
00129737	PBF/IRF-442: Shared prosperity	UNFPA	455,000	455,000	225,587	49.58
00129739	PBF/KGZ/B-7: Inclusive governa	OHCHR	595,000	595,000	238,677	40.11
00129739	PBF/KGZ/B-7: Inclusive governa	UNDP	805,000	805,000	177,689	22.07
00129739	PBF/KGZ/B-7: Inclusive governa	UNICEF	700,000	700,000	520,421	74.35
00130462	PBF/IRF-459: Supporting Young	SaferWorld	419,813	419,813	292,223	69.61
00134228	PBF/KGZ/D-3: PBF Secretariat S	UNDP	438,105	438,105	-	-



**Kyrgyzstan: Total** **50,336,814** **49,677,688** **47,296,113** **95.21**

Lebanon						
00080345	PBF/IRF-45 Youth (Lebanon)	ILO	300,670	279,002	279,002	100.00
00080345	PBF/IRF-45 Youth (Lebanon)	UNICEF	283,550	283,550	283,550	100.00
00080345	PBF/IRF-45 Youth (Lebanon)	UNRWA	1,418,499	1,416,626	1,416,626	100.00
00084141	PBF/IRF-61: Addressing urban	UNDP	714,178	714,178	714,178	100.00
00084141	PBF/IRF-61: Addressing urban	UNHABITAT	291,575	291,575	291,575	100.00
00108310	PBF/IRF-214: Employment and Pe	ILO	1,500,000	1,415,569	1,415,569	100.00
00108310	PBF/IRF-214: Employment and Pe	UNDP	1,499,628	1,491,358	1,491,358	100.00
00119499	PBF/IRF-344: Dealing with the	OHCHR	965,000	965,000	877,047	90.89
00119499	PBF/IRF-344: Dealing with the	UNDP	1,046,000	1,046,000	1,024,083	97.90
00119499	PBF/IRF-344: Dealing with the	UNWOMEN	989,000	989,000	988,385	99.94
<b>Lebanon: Total</b>			<b>9,008,100</b>	<b>8,891,858</b>	<b>8,781,373</b>	<b>98.76</b>

Lesotho						
00111047	PBF/IRF-244: National Dialogue	UNDP	2,000,000	2,000,000	1,999,931	100.00
00126359	PBF/IRF-422: Effective Impleme	OHCHR	309,230	309,230	200,737	64.92
00126359	PBF/IRF-422: Effective Impleme	UNDP	1,190,910	1,190,910	795,697	66.81
<b>Lesotho: Total</b>			<b>3,500,140</b>	<b>3,500,140</b>	<b>2,996,365</b>	<b>85.61</b>

Liberia						
00066675	PBF/LBR/A-1 Comm Empowerment:	UNHCR	932,400	932,400	932,400	100.00
00066676	PBF/LBR/A-2 Peace,HR & Citizen	UNESCO	900,000	786,184	786,184	100.00
00066677	PBF/LBR/D-1 Rule of Law Asst.	UNDP	48,150	23,859	23,859	100.00
00066678	PBF/LBR/D-2 Rule of Law Asst.	UNDP	48,150	48,150	48,150	100.00
00066679	PBF/LBR/D-3 Tumutu Agricultura	UNDP	1,123,500	1,098,856	1,098,856	100.00
00066680	PBF/LBR/E-1 Strength Rule of L	UNHCR	1,167,610	1,167,610	1,167,610	100.00
00066681	PBF/LBR/E-2 Govt of Liberia Pe	UNDP	902,759	901,873	901,873	100.00
00066699	PBF/EMER/4 Support Recon. in N	UNOPS	788,644	788,644	788,644	100.00
00070665	PBF/LBR/A-4 Platform for Dialo	UNOPS	1,000,000	1,000,000	1,000,000	100.00
00070666	PBF/LBR/E-8 Anti-Corruption	UNDP	500,000	488,013	488,013	100.00





00070667	PBF/LBR/A-3 Volunteers for Pea	UNDP	450,000	437,359	437,359	100.00
00070700	PBF/LBR/A-5 TRC Final Reconcil	UNDP	350,000	345,953	345,953	100.00
00070702	PBF/LBR/A-6 Strengthening Libe	UNDP	600,000	540,941	540,941	100.00
00070703	PBF/LBR/A-7 YES PEACE	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00070887	PBF/LBR/E-7 Enhancing Rel betw	UNDP	750,000	732,782	732,782	100.00
00070899	PBF/LBR/D-5 High Risk Youth	UNDP	250,000	207,723	207,723	100.00
00072005	PBF/LBR/D-7 Monrovia Prison	UNHCR	50,000	50,000	50,000	100.00
00072006	PBF/LBR/D-8 Inter-Ethnic Recon	UNHCR	50,000	50,000	50,000	100.00
00072007	PBF/LBR/D-9 Inter-County Recon	UNHCR	50,000	50,000	50,000	100.00
00072107	PBF/EMER-12 Liberia Rule of La	UNOPS	930,826	897,855	897,855	100.00
00072488	PBF/LBR/E-9 M&E of Liberia PBF	UNDP	100,000	84,905	211,842	249.51
00072813	PBF/LBR/D-10 Small Grants	UNHCR	462,606	462,606	462,606	100.00
00073628	PBF/LBR/D-4 Psychosocial and C	UNFPA	889,902	880,202	880,202	100.00
00073629	PBF/LBR/E-3 Improving Prosecut	UNDP	1,082,000	1,072,702	1,072,702	100.00
00073631	PBF/LBR/E-4 Strenghtening Publ	UNDP	750,066	725,026	725,026	100.00
00073632	PBF/LBR/E-5 Land Commission	UNHABITAT	750,000	750,000	750,000	100.00
00073633	PBF/LBR/E-6 Prosecution of SGB	UNFPA	792,857	714,026	714,026	100.00
00076699	PBF/LBR/B-1 Justice & Security	UNDP	3,686,494	3,538,038	3,826,843	108.16
00076699	PBF/LBR/B-1 Justice & Security	UNOPS	4,080,000	4,080,000	4,080,000	100.00
00080550	PBF/LBR/F-1 Land Dispute	UNHABITAT	2,000,000	2,000,000	1,962,298	98.11
00080551	PBF/LBR/D-11 Youth Service	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00081529	PBF/LBR/A-8 Liberia PBF Office	UNDP	1,577,506	1,535,341	1,246,158	81.16
00088029	PBF/LBR/A-9: Support to the es	UNHABITAT	2,000,000	2,000,000	1,903,763	95.19
00088031	PBF/LBR/A-10: Community-based	UNWOMEN	1,000,000	1,000,000	1,000,000	100.00
00088032	PBF/LBR/A-11: Community-based	UNDP	1,000,000	938,850	938,850	100.00
00088041	PBF/LBR/A-12: Support to Const	UNDP	2,000,000	1,667,176	1,667,176	100.00
00088042	PBF/LBR/A-13: Women's Economic	UNWOMEN	2,000,000	1,976,337	1,976,337	100.00
00088059	PBF/LBR/D-12 Strengthening loc	UNDP	1,500,000	1,473,006	1,473,006	100.00
00088063	PBF/LBR/D-13 National Youth Se	UNICEF	1,500,000	1,500,000	1,500,000	100.00



00088191	PBF/LBR/B-2:Enhancing Access t	UNDP	3,062,405	2,527,799	2,527,799	100.00
00088471	PBF/LBR/H-1: Support to the Li	UNDP	1,695,543	1,635,707	1,633,412	99.86
00088956	PBF/LBR/A-14: Enhancing Access	UNDP	500,000	479,098	479,098	100.00
00096937	PBF/LBR/H-2: Peacebuilding Fu	UNDP	621,670	547,033	547,033	100.00
00099192	PBF/LBR/A-15: Support to the L	UNDP	399,977	390,178	390,178	100.00
00104810	PBF/IRF-160: Strengthening Wom	Educare_LR	449,888	449,888	449,857	99.99
00104898	PBF/IRF-163: Cross-Border Cote	IOM	600,024	600,024	600,024	100.00
00104898	PBF/IRF-163: Cross-Border Cote	UNDP	899,976	899,976	899,976	100.00
00105669	PBF/IRF-170: Enhancing Youth P	UNDP	2,477,861	2,477,861	2,477,861	100.00
00108312	PBF/IRF-216: Inclusive Securit	IOM	489,796	489,796	489,796	100.00
00108312	PBF/IRF-216: Inclusive Securit	UNDP	545,190	543,585	543,585	100.00
00108312	PBF/IRF-216: Inclusive Securit	UNWOMEN	965,015	965,015	965,015	100.00
00108366	PBF/IRF-228: Liberia - Support	OHCHR	2,000,000	1,867,882	1,867,882	100.00
00108367	PBF/IRF-229: Liberia - Strenght	UNDP	1,680,000	1,645,820	1,645,445	99.98
00108367	PBF/IRF-229: Liberia - Strenght	UNWOMEN	1,000,000	1,000,000	1,000,000	100.00
00108368	PBF/IRF-230: Strenghtening Con	FAO	1,000,000	997,919	997,919	100.00
00108368	PBF/IRF-230: Strenghtening Con	UNDP	1,761,070	1,742,789	1,742,789	100.00
00109098	PBF/IRF-238: Reel Peace: Using	AcctLab_LR	433,130	433,130	433,130	100.00
00113658	PBF/LBR/B-3: Advancing Reconci	LBR_MPTFUN	1,600,000	1,600,000	1,523,628	95.23
00113699	PBF/LBR/A-16: Support to LMPTF	LBR_MPTFUN	1,139,277	1,139,277	1,139,277	100.00
00113699	PBF/LBR/A-16: Support to LMPTF	UNDP	401,592	401,592	134,352	33.45
00113990	PBF/LBR/D-14: Sustaining Peace	LBR_MPTFUN	1,500,000	1,500,000	1,421,870	94.79
00114725	PBF/LBR/D-15: Socio-Economic E	LBR_MPTFUN	1,400,001	1,400,001	1,399,869	99.99
00118934	PBF/IRF-319: Advancing impleme	OHCHR	261,422	261,422	238,661	91.29
00118934	PBF/IRF-319: Advancing impleme	UNWOMEN	1,238,578	1,238,578	1,234,062	99.64
00119682	PBF/LBR/H-3: Sustaining peace	LBR_MPTFUN	2,797,566	2,797,566	2,797,566	100.00
00119682	PBF/LBR/H-3: Sustaining peace	UNDP	313,067	313,067	313,067	100.00
00119682	PBF/LBR/H-3: Sustaining peace	UNWOMEN	626,318	626,318	450,505	71.93
00119682	PBF/LBR/H-3: Sustaining peace	WFP	259,571	259,571	-	-



00119703	PBF/IRF-347: Cross border enga	IOM	720,000	720,000	-	-
00119703	PBF/IRF-347: Cross border enga	UNDP	780,000	780,000	779,914	99.99
00125938	PBF/IRF- 411: Protection and S	Kvinna	495,000	495,000	490,549	99.10
00125953	PBF/IRF- 412: Sustainable and	ZOA	1,289,615	1,289,615	1,283,292	99.51
00128904	PBF/LBR/B-4: Promoting Inclusi	UNDP	595,000	595,000	475,711	79.95
00128904	PBF/LBR/B-4: Promoting Inclusi	UNWOMEN	805,000	805,000	388,032	48.20
00129168	PBF/LBR/C-1: Delivering Peace	FAO	410,792	410,792	306,532	74.62
00129168	PBF/LBR/C-1: Delivering Peace	UNDP	1,689,209	1,689,209	779,810	46.16
00131553	PBF/IRF- 474: Strengthening th	ActionAid	840,000	840,000	420,665	50.08
00133452	PBF/IRF-482: Promoting Peacefu	IOM	480,060	480,060	2,429	0.51
00133452	PBF/IRF-482: Promoting Peacefu	OHCHR	592,410	592,410	117,625	19.86
00133452	PBF/IRF-482: Promoting Peacefu	UNDP	1,027,530	1,027,530	301,114	29.30
<b>Liberia: Total</b>			<b>81,907,020</b>	<b>79,901,922</b>	<b>74,628,364</b>	<b>93.40</b>

Libya						
00081770	PBF/IRF-47 Support to Civic En	UNDP	1,923,860	1,909,853	1,909,853	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	IOM	95,825	83,129	83,129	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	UNDP	189,988	138,599	138,599	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	UNESCO	103,616	-	-	-
00086617	PBF/IRF-66: Libya Civilian Cap	UNICEF	48,150	48,150	48,150	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	WHO	65,869	24,145	24,145	100.00
00103669	PBF/IRF-147: Towards national	UNDP	2,973,102	2,935,425	2,935,904	100.02
00119048	PBF/IRF-323: Building peace wi	UNDP	926,470	926,470	531,351	57.35
00119048	PBF/IRF-323: Building peace wi	UNFPA	907,360	857,121	857,121	100.00
00119048	PBF/IRF-323: Building peace wi	UNICEF	722,250	722,250	722,137	99.98
00119048	PBF/IRF-323: Building peace wi	WFP	394,625	394,625	394,625	100.00
00134328	Peacebuilding through Communit	IOM	629,346	629,346	-	-
00134328	Peacebuilding through Communit	UNDP	887,184	887,184	-	-
00134328	Peacebuilding through Communit	UNICEF	500,719	500,719	-	-



00134328	Peacebuilding through Communit	WFP	526,765	526,765	-	-
<b>Libya: Total</b>			<b>10,895,129</b>	<b>10,583,780</b>	<b>7,645,013</b>	<b>72.23</b>

Madagascar						
00094088	PBF/IRF-112: PBSO Surge to Mad	UNDP	507,180	462,692	462,692	100.00
00101727	PBF/MDG/H-1: Appui au Secretari	UNDP	3,087,376	3,087,376	2,930,140	94.91
00101786	PBF/MDG/B-1: Appui à la RSS à	IOM	600,000	597,347	597,347	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	OHCHR	300,000	295,117	295,117	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	UNDP	1,500,000	1,472,416	1,472,649	100.02
00101786	PBF/MDG/B-1: Appui à la RSS à	UNFPA	300,000	300,000	300,000	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	UNICEF	300,000	300,000	300,000	100.00
00101787	PBF/MDG/A-1: Institutions dém	OHCHR	450,000	443,556	443,556	100.00
00101787	PBF/MDG/A-1: Institutions dém	UNDP	1,550,000	1,494,101	1,494,101	100.00
00101787	PBF/MDG/A-1: Institutions dém	UNESCO	600,000	556,124	556,124	100.00
00107894	PBF/MDG/E-1: Renforcement de	IOM	880,000	870,111	870,111	100.00
00107894	PBF/MDG/E-1: Renforcement de	UNDP	1,120,000	1,112,899	1,112,844	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	FAO	1,197,731	1,185,477	1,185,477	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	UNCDF	555,145	519,047	519,047	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	UNESCO	816,984	763,360	763,360	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	UNFPA	430,140	421,474	420,150	99.69
00113010	PBF/IRF-254: SIFAKA - Tr	OHCHR	149,690	106,502	106,502	100.00
00113010	PBF/IRF-254: SIFAKA - Tr	UNDP	1,205,114	1,179,373	1,179,373	100.00
00113010	PBF/IRF-254: SIFAKA - Tr	UNICEF	142,080	140,515	140,515	100.00
00118935	PBF/IRF-320: Répondre aux mena	IOM	800,114	751,994	751,994	100.00
00118935	PBF/IRF-320: Répondre aux mena	UNDP	489,920	489,920	425,600	86.87
00118936	PBF/IRF-321: L'Art populaire a	UNDP	350,268	350,268	318,068	90.81
00118936	PBF/IRF-321: L'Art populaire a	UNFPA	999,618	926,819	926,819	100.00
00119353	PBF/IRF-336: TANOMAFY- JAP (TAN	SAF_FJKM	467,000	467,000	450,807	96.53
00119658	PBF/MDG/A-2: Appui à une gouv	OHCHR	402,524	402,524	192,852	47.91
00119658	PBF/MDG/A-2: Appui à une gouv	UNDP	1,243,419	1,243,419	1,085,322	87.29



00119658	PBF/MDG/A-2: Appui à une gouv	UNESCO	366,897	366,897	286,838	78.18
00119659	PBF/MDG/B-2: Renforcement des	IOM	1,287,740	1,287,740	1,212,674	94.17
00119659	PBF/MDG/B-2: Renforcement des	UNDP	1,858,376	1,858,376	1,812,847	97.55
00119659	PBF/MDG/B-2: Renforcement des	UNFPA	375,281	375,281	366,671	97.71
00119660	PBF/MDG/D-1: Prevention de la	ILO	570,096	570,096	508,435	89.18
00119660	PBF/MDG/D-1: Prevention de la	UNFPA	464,915	464,915	445,351	95.79
00119660	PBF/MDG/D-1: Prevention de la	UNICEF	464,915	464,915	456,703	98.23
00125222	PBF/MDG/B-3: Consolider et acc	IOM	435,000	435,000	392,547	90.24
00125222	PBF/MDG/B-3: Consolider et acc	UNDP	635,366	635,366	492,896	77.58
00125222	PBF/MDG/B-3: Consolider et acc	UNFPA	218,873	192,922	192,922	100.00
00125605	PBF/IRF-382: Soutien à la prot	OHCHR	900,000	900,000	828,638	92.07
00125605	PBF/IRF-382: Soutien à la prot	UNESCO	350,000	350,000	297,841	85.10
00126020	PBF/IRF- 415: Promouvoir la ré	MDG-EISA	300,000	300,000	287,304	95.77
00126085	PBF/IRF- 416: OBS-MADA: Observ	MSIS_TATA	300,000	300,000	294,093	98.03
00126085	PBF/IRF- 416: OBS-MADA: Observ	UNDP	1,200,000	1,200,000	1,057,170	88.10
00133882	PBF/IRF-485: Jeunes femmes et	UNDP	1,024,195	1,024,195	-	-
00133882	PBF/IRF-485: Jeunes femmes et	UNFPA	573,975	573,975	-	-
00133882	PBF/IRF-485: Jeunes femmes et	UNICEF	501,830	501,830	-	-
<b>Madagascar: Total</b>			<b>32,271,761</b>	<b>31,740,938</b>	<b>28,233,499</b>	<b>88.95</b>

<b>Mali</b>						
00089451	PBF/IRF-84: Confidence-buildin	UNOPS	2,997,414	2,987,999	2,987,999	100.00
00092370	PBF/IRF-98: Soutien a la cellu	UNDP	325,815	325,815	331,202	101.65
00093159	PBF/IRF-101: Projet de l'educa	UNICEF	2,499,519	2,498,723	2,498,723	100.00
00093161	PBF/IRF-102: Solutions pour la	IOM	1,250,000	1,250,000	1,250,000	100.00
00093161	PBF/IRF-102: Solutions pour la	UNHCR	1,250,000	1,250,000	1,250,000	100.00
00093213	PBF/IRF-105: Programme d'amei	UNFPA	489,400	469,843	469,843	100.00
00093213	PBF/IRF-105: Programme d'amei	UNWOMEN	1,008,910	955,095	967,201	101.27
00093214	PBF/IRF-106:Appui au renforcem	UNDP	1,331,610	1,331,610	1,312,179	98.54



00093214	PBF/IRF-106:Appui au renforcem	UNIDO	1,279,509	1,213,841	1,213,841	100.00
00103090	PBF/IRF-146 De victimes a actr	UNFPA	300,000	296,746	296,746	100.00
00103090	PBF/IRF-146 De victimes a actr	UNWOMEN	700,000	485,353	473,247	97.51
00104808	PBF/IRF-158: Femmes, Defense e	Interpeace	1,319,337	1,319,337	1,319,272	100.00
00104895	PBF/IRF-161: Jeunesse Alafia:	ACORD	800,000	800,000	799,851	99.98
00105537	PBF/IRF-165: Appui aux Autorit	UNDP	1,000,022	891,121	891,121	100.00
00106949	PBF/IRF-182: Promotion de la s	UNDP	1,000,000	997,697	823,357	82.53
00108342	PBF/IRF-217: Peers for Peace b	FAO	820,000	808,705	808,705	100.00
00108342	PBF/IRF-217: Peers for Peace b	UNHCR	825,000	825,000	825,000	100.00
00108342	PBF/IRF-217: Peers for Peace b	WFP	855,000	855,000	855,000	100.00
00108343	PBF/IRF-218: Projet de renforc	OHCHR	590,640	507,329	507,329	100.00
00108343	PBF/IRF-218: Projet de renforc	UNDP	1,249,733	1,249,733	1,247,861	99.85
00108343	PBF/IRF-218: Projet de renforc	UNWOMEN	1,250,273	1,249,860	1,250,273	100.03
00108344	PBF/IRF-219: Les jeunes acteur	IOM	823,233	823,233	823,233	100.00
00108344	PBF/IRF-219: Les jeunes acteur	UNESCO	864,406	807,318	807,318	100.00
00108344	PBF/IRF-219: Les jeunes acteur	UNICEF	939,151	937,861	937,861	100.00
00108375	PBF/IRF-231: Cellule d'appui a	UNDP	418,511	418,511	417,544	99.77
00108389	PBF/IRF-234: Engaging Youth to	MC	1,700,000	1,700,000	1,700,000	100.00
00112018	PBF/MAL/D-1: Emplois et jeunes	FAO	506,452	490,117	490,117	100.00
00112018	PBF/MAL/D-1: Emplois et jeunes	UNDP	1,937,688	1,937,688	1,899,176	98.01
00112018	PBF/MAL/D-1: Emplois et jeunes	UNWOMEN	489,247	489,247	489,247	100.00
00113044	PBF/IRF-260: DEUXIEME DECENNIE	FAO	500,000	431,711	431,711	100.00
00113044	PBF/IRF-260: DEUXIEME DECENNIE	UNICEF	1,000,000	996,898	996,898	100.00
00113700	PBF/IRF-291: Jeunes et paix: "	UNDP	900,000	900,000	863,795	95.98
00113700	PBF/IRF-291: Jeunes et paix: "	UNFPA	750,000	628,439	628,439	100.00
00114134	PBF/IRF-299: Appui aux initiat	UNODC	551,157	551,157	532,225	96.57
00114134	PBF/IRF-299: Appui aux initiat	UNWOMEN	1,195,097	1,195,097	1,191,060	99.66
00118834	PBF/IRF-311: Appui à la gestio	UNCDF	399,110	399,110	399,110	100.00
00118834	PBF/IRF-311: Appui à la gestio	UNIDO	401,946	401,946	400,481	99.64



00119645	PBF/MLI/A-1: Réconciliation co	FAO	900,000	900,000	886,163	98.46
00119645	PBF/MLI/A-1: Réconciliation co	IOM	900,000	900,000	-	-
00119645	PBF/MLI/A-1: Réconciliation co	WFP	1,200,000	1,200,000	1,148,700	95.73
00119701	PBF/MLI/A-2: Appui au Cadre po	UNDP	1,498,000	1,498,000	1,497,989	100.00
00119957	PBF/IRF-351: Femmes et gestio	UNDP	1,281,831	1,281,831	1,233,302	96.21
00119957	PBF/IRF-351: Femmes et gestio	UNWOMEN	1,075,010	1,075,010	1,047,504	97.44
00120164	PBF/IRF-354: Promotion d'une t	FAO	765,000	765,000	437,350	57.17
00120164	PBF/IRF-354: Promotion d'une t	IOM	625,430	625,430	335,165	53.59
00120379	PBF/MLI/A-3: Approche intégrée	Interpeace	986,440	986,440	418,908	42.47
00120379	PBF/MLI/A-3: Approche intégrée	OHCHR	1,026,158	1,026,158	453,332	44.18
00120379	PBF/MLI/A-3: Approche intégrée	UNDP	1,000,018	1,000,018	987,872	98.79
00120379	PBF/MLI/A-3: Approche intégrée	UNWOMEN	987,384	987,384	842,717	85.35
00120643	PBF/MLI/A-4: An be gnokon bolo	SFCG	1,092,470	1,092,470	916,573	83.90
00120643	PBF/MLI/A-4: An be gnokon bolo	UNICEF	2,498,450	2,498,450	1,397,197	55.92
00122876	PBF/IRF-365: Cellule d'appui à	UNDP	1,325,000	1,325,000	1,213,173	91.56
00125154	PBF/IRF-373: Gestation des con	FAO	700,000	700,000	601,342	85.91
00125154	PBF/IRF-373: Gestation des con	IOM	750,000	750,000	691,294	92.17
00125916	PBF/IRF-408: Les jeunes engagé	ASFC	507,955	507,955	505,601	99.54
00125916	PBF/IRF-408: Les jeunes engagé	UNDP	466,673	466,673	411,406	88.16
00125916	PBF/IRF-408: Les jeunes engagé	UNICEF	525,372	525,372	349,359	66.50
00129745	PBF/IRF-440: Les femmes illumi	UNDP	625,912	625,912	191,636	30.62
00129745	PBF/IRF-440: Les femmes illumi	UNWOMEN	424,088	424,088	289,885	68.35
00130046	PBF/MLI/C-1: Soutien à l'auto-	FAO	1,063,696	1,063,696	356,356	33.50
00130046	PBF/MLI/C-1: Soutien à l'auto-	IOM	348,500	348,500	99,583	28.57
00130046	PBF/MLI/C-1: Soutien à l'auto-	UNESCO	235,000	235,000	125,822	53.54
00130047	PBF/MLI/A-5: Projet d'appui à	UNDP	578,343	578,343	297,629	51.46
00130047	PBF/MLI/A-5: Projet d'appui à	UNWOMEN	421,657	421,657	66,857	15.86
00130336	PBF/IRF-458: Consolidation de	ONG AZHAR	560,000	560,000	508,944	90.88
00130613	PBF/IRF- 463: Consolidation de	HELVETAS	262,500	262,500	406,787	154.97



00130616	PBF/MLI/B-1: AILP : Appui aux	MC	280,000	280,000	146,251	52.23
00133351	PBF/MLI/B-2: Projet d'appui à	UNDP	2,380,000	2,380,000	77,993	3.28
00133351	PBF/MLI/B-2: Projet d'appui à	UNWOMEN	1,120,000	1,120,000	73,271	6.54
<b>Mali: Total</b>			<b>64,929,067</b>	<b>64,088,028</b>	<b>53,402,927</b>	<b>83.33</b>

Marshall Islands (the)						
00122867	PBF/IRF-364: Pacific Island Co	IOM	632,370	632,370	472,725	74.75
00122867	PBF/IRF-364: Pacific Island Co	UNDP	523,107	523,107	321,880	61.53
<b>Marshall Islands (the): Total</b>			<b>1,155,477</b>	<b>1,155,477</b>	<b>794,605</b>	<b>68.77</b>

Mauritania						
00112871	PBF/IRF-249: Renforcement des	FAO	943,500	943,500	943,112	99.96
00112871	PBF/IRF-249: Renforcement des	OHCHR	333,500	329,987	329,987	100.00
00112871	PBF/IRF-249: Renforcement des	UNDP	779,500	779,500	775,098	99.44
00112871	PBF/IRF-249: Renforcement des	UNICEF	943,500	911,996	911,996	100.00
00123888	PBF/MRT/A-1: Consolidation de	IOM	800,000	741,508	741,508	100.00
00123888	PBF/MRT/A-1: Consolidation de	UNHCR	700,000	700,000	700,000	100.00
00123889	PBF/MRT/A-2: Consolidation de	FAO	750,000	750,000	721,394	96.19
00123889	PBF/MRT/A-2: Consolidation de	WFP	750,000	750,000	746,957	99.59
00123890	PBF/MRT/A-3: Projet Secrétaria	UNDP	560,000	560,000	545,566	97.42
00125153	PBF/IRF-372: Gestation des con	FAO	600,000	600,000	595,819	99.30
00125153	PBF/IRF-372: Gestation des con	IOM	950,000	950,000	884,448	93.10
00125643	PBF/IRF-389: Renforcement du l	UNESCO	400,011	400,011	346,791	86.70
00125643	PBF/IRF-389: Renforcement du l	UNODC	599,318	599,318	574,150	95.80
00128890	PBF/MRT/B-1: Prévention de l'e	ILO	699,077	699,077	213,626	30.56
00128890	PBF/MRT/B-1: Prévention de l'e	UNODC	780,417	780,417	506,128	64.85
00129746	PBF/IRF-441: Consolidation de	UNDP	560,000	560,000	349,287	62.37
00129746	PBF/IRF-441: Consolidation de	UNHCR	490,000	490,000	490,000	100.00
00130708	PBF/MRT/D-1: Appui à la coordi	UNDP	664,629	664,629	147,192	22.15
00133819	*PBF/MRT/C-1: Soutenir les cap	FAO	662,900	662,900	8,451	1.27





00133819	'PBF/MRT/C-1: Soutenir les cap	ILO	662,900	662,900	-	-
00133819	'PBF/MRT/C-1: Soutenir les cap	IOM	774,200	774,200	-	-
00134292	'PBF/MRT/B-2: Promotion de la	OHCHR	560,000	560,000	-	-
00134292	'PBF/MRT/B-2: Promotion de la	UNFPA	420,000	420,000	-	-
00134292	'PBF/MRT/B-2: Promotion de la	UNICEF	420,000	420,000	-	-
00134331	'PBF/MRT/C-2: Prevention des c	OHCHR	630,000	630,000	-	-
00134331	'PBF/MRT/C-2: Prevention des c	UNDP	770,000	770,000	-	-
<b>Mauritania: Total</b>			<b>17,203,452</b>	<b>17,109,942</b>	<b>10,531,510</b>	<b>61.55</b>

Moldova (the Republic of)						
00133100	PBF/IRF-481: Building sustaina	OHCHR	595,000	595,000	47,321	7.95
00133100	PBF/IRF-481: Building sustaina	UNDP	561,750	561,750	-	-
00133100	PBF/IRF-481: Building sustaina	UNWOMEN	560,000	560,000	56,610	10.11
<b>Moldova (the Republic of): Total</b>			<b>1,716,750</b>	<b>1,716,750</b>	<b>103,931</b>	<b>6.05</b>

Montenegro						
00113874	PBF/IRF-296: Fostering Dialogu	UNDP	375,019	375,019	374,999	99.99
00113874	PBF/IRF-296: Fostering Dialogu	UNESCO	287,766	282,148	282,148	100.00
00113874	PBF/IRF-296: Fostering Dialogu	UNICEF	283,550	283,550	283,550	100.00
<b>Montenegro: Total</b>			<b>946,335</b>	<b>940,717</b>	<b>940,696</b>	<b>100.00</b>

Myanmar						
00083475	PBF/IRF-53 Responsible BUS	UNDP	16,588	15,767	15,767	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	ILO	247,802	182,561	182,561	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	UNHCR	164,128	164,128	164,128	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	UNICEF	1,124,249	1,124,249	1,124,249	100.00
00085918	PBF/IRF-64 Start-up of the Mya	UNOPS	477,426	375,934	375,934	100.00
00088269	PBF/IRF-75: Contribution Myanm	IOM	300,000	282,389	282,389	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNDP	122,000	122,000	122,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNESCO	100,000	100,000	100,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNHCR	450,000	450,000	450,000	100.00



00088269	PBF/IRF-75: Contribution Myanmar	UNICEF	450,000	450,000	450,000	100.00
00088269	PBF/IRF-75: Contribution Myanmar	UNWOMEN	200,000	197,000	197,000	100.00
00094323	PBF/IRF-114: Establishment of	UNOPS	2,538,122	2,134,646	2,134,646	100.00
00096776	PBF/IRF-125 Prevent the recruit	ILO	576,195	505,710	505,710	100.00
00096776	PBF/IRF-125 Prevent the recruit	UNDP	214,000	186,361	186,361	100.00
00096776	PBF/IRF-125 Prevent the recruit	UNICEF	736,695	736,695	736,695	100.00
00103670	PBF/IRF-148: Support to JMC Su	UNDP	2,363,641	2,267,508	2,267,508	100.00
00108362	PBF/IRF-226: Empowering young	UNFPA	1,168,975	1,126,022	1,126,022	100.00
00108362	PBF/IRF-226: Empowering young	UNICEF	831,025	830,386	830,386	100.00
00109888	PBF/IRF-242: Overcoming barrier	UNDP	1,139,841	1,138,645	1,138,645	100.00
00109888	PBF/IRF-242: Overcoming barrier	UNFPA	725,567	681,640	681,640	100.00
00119214	PBF/IRF-325: Myanmar Women Capa	MC	1,002,850	1,002,850	794,685	79.24
00119346	PBF/IRF-338: Empowering young	CAI	990,000	968,831	968,831	100.00
00119358	PBF/IRF-337: Myitta Myay ("Myi	WVI_MMR	745,200	702,469	702,469	100.00
00123668	PBF/IRF-367: Preventing hate s	UNDP	700,424	700,424	206,147	29.43
00123668	PBF/IRF-367: Preventing hate s	UNESCO	1,049,575	1,049,575	618,352	58.91
<b>Myanmar: Total</b>			<b>18,434,303</b>	<b>17,495,791</b>	<b>16,362,125</b>	<b>93.52</b>

Nepal						
00071691	PBF/NPL/B-1 Children Formerly	UNICEF	1,577,031	622,009	622,009	100.00
00072057	PBF/NPL/B-2 Female Discharge	UNFPA	1,000,000	224,614	224,614	100.00
00072058	PBF/NPL/D-1 Jobs for Peace	FAO	804,215	792,914	792,914	100.00
00072058	PBF/NPL/D-1 Jobs for Peace	ILO	1,851,785	1,735,802	1,735,802	100.00
00072059	PBF/NPL/B-3 Transition Justice	OHCHR	1,999,830	1,593,508	1,593,508	100.00
00074645	PBF/NPL/E-1 Reparations	IOM	737,662	727,992	727,992	100.00
00074645	PBF/NPL/E-1 Reparations	OHCHR	279,921	231,769	231,769	100.00
00074749	PBF/NPL/E-2 Child Rights Viola	OHCHR	474,021	474,021	474,021	100.00
00074749	PBF/NPL/E-2 Child Rights Viola	UNICEF	904,983	897,249	897,249	100.00
00075378	PBF/NPL/B-4 Sexual Violence	UNFPA	1,382,060	1,295,559	1,295,559	100.00
00075378	PBF/NPL/B-4 Sexual Violence	UNICEF	717,940	714,079	714,079	100.00
00083648	PBF/IRF-54 Gender Responsive R	FAO	265,000	264,846	264,846	100.00



00083648	PBF/IRF-54 Gender Responsive R	ILO	293,540	288,900	288,900	100.00
00083648	PBF/IRF-54 Gender Responsive R	UNWOMEN	340,260	340,260	340,260	100.00
00085963	PBF/NPL/D-3 Building Peace in	UNDP	1,933,368	1,838,357	1,838,357	100.00
00085963	PBF/NPL/D-3 Building Peace in	UNWOMEN	625,000	512,424	512,424	100.00
00085964	PBF/NPL/A-2 Rule of Law and	UNDP	1,677,455	1,578,383	1,578,383	100.00
00085964	PBF/NPL/A-2 Rule of Law and	UNWOMEN	800,000	514,845	514,845	100.00
00085965	PBF/NPL/A-1 Catalytic Support	IOM	445,167	444,739	444,739	100.00
00085965	PBF/NPL/A-1 Catalytic Support	UNDP	297,995	297,995	297,995	100.00
00085965	PBF/NPL/A-1 Catalytic Support	UNHABITAT	481,500	446,086	446,086	100.00
00085967	PBF/NPL/D-2 Reintegration and	UNICEF	1,500,000	1,470,741	1,470,741	100.00
00085992	PBF/NPL/A-3 Increasing the	UNESCO	566,526	479,718	479,718	100.00
00093221	PBF/IRF-107: Empowering Women	IOM	500,118	488,619	488,619	100.00
00093221	PBF/IRF-107: Empowering Women	UNDP	248,764	248,764	248,764	100.00
00093221	PBF/IRF-107: Empowering Women	UNHABITAT	251,118	243,253	243,253	100.00
00093222	PBF/IRF-108: Localizing Women	UNDP	198,892	98,892	98,892	100.00
00093222	PBF/IRF-108: Localizing Women	UNWOMEN	377,710	346,438	346,438	100.00
00094222	PBF/NPL/H-1: Safeguarding Peac	UNDP	669,606	594,546	594,546	100.00
<b>Nepal: Total</b>			<b>23,201,467</b>	<b>19,807,322</b>	<b>19,807,322</b>	<b>100.00</b>

<b>Niger (the)</b>						
00086267	PBF/IRF-65 Jeunes, Paix et Dev	IOM	1,070,000	1,070,000	1,070,000	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNDP	1,374,320	1,348,984	1,348,984	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNFPA	180,830	177,619	177,619	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNICEF	374,500	372,515	372,515	100.00
00094301	PBF/IRF-113: Appui au Secretar	UNDP	1,469,000	1,469,000	1,496,769	101.89
00098054	PBF/NER/A-1:Promotion du dialo	UNDP	500,000	73,061	73,061	100.00
00098287	PBF-NER-D-1: Autonomisation de	IOM	875,000	875,000	875,000	100.00
00098287	PBF-NER-D-1: Autonomisation de	UNDP	1,000,000	1,000,000	999,108	99.91
00098287	PBF-NER-D-1: Autonomisation de	UNICEF	625,000	623,558	623,558	100.00
00098290	PBF/NER/D-2: Mise en oeuvre de	UNDP	546,630	542,062	542,062	100.00



00098290	PBF/NER/D-2: Mise en oeuvre de	UNFPA	953,370	953,370	953,370	100.00
00098291	PBF/NER/A-2: Appui a la gestio	FAO	900,000	839,456	839,456	100.00
00098291	PBF/NER/A-2: Appui a la gestio	UNHCR	600,000	600,000	600,000	100.00
00098292	PBF/NER/B-1: Renforcement de l	UNDP	2,800,000	2,796,042	2,796,042	100.00
00098292	PBF/NER/B-1: Renforcement de l	UNHCR	200,000	200,000	200,000	100.00
00106948	PBF/IRF-181: Promotion de la s	UNDP	1,000,000	1,000,000	824,332	82.43
00108212	PBF/IRF-206: Reintegration soc	OHCHR	200,000	134,101	134,101	100.00
00108212	PBF/IRF-206: Reintegration soc	UNDP	2,800,000	2,800,000	2,666,821	95.24
00113223	PBF/IRF-267: Promotion de la c	FAO	850,001	824,631	824,631	100.00
00113223	PBF/IRF-267: Promotion de la c	UNWOMEN	650,000	650,000	650,000	100.00
00113457	PBF/IRF-277: Youth Action for	MC	1,500,000	1,500,000	1,500,000	100.00
00113488	PBF/NER/A-3: Creation d'nn env	UNDP	1,700,000	1,700,000	1,700,000	100.00
00113488	PBF/NER/A-3: Creation d'nn env	UNFPA	800,000	800,000	799,997	100.00
00113489	PBF/NER/B-2: Appui au renforce	UNDP	1,900,000	1,900,000	1,899,461	99.97
00113489	PBF/NER/B-2: Appui au renforce	UNHCR	800,000	800,000	800,000	100.00
00113490	PBF/NER/B-3: L 'implication de	UNFPA	790,552	789,926	789,926	100.00
00113490	PBF/NER/B-3: L 'implication de	UNHCR	908,374	908,374	908,374	100.00
00113490	PBF/NER/B-3: L 'implication de	UNICEF	801,074	798,535	798,535	100.00
00113583	PBF/IRF-287: Prevenir Jes conf	FAO	1,500,000	1,482,139	1,482,139	100.00
00114127	PBF/IRF-298: Les jeunes filles	UNFPA	770,001	770,001	770,001	100.00
00114127	PBF/IRF-298: Les jeunes filles	UNICEF	730,000	730,000	730,000	100.00
00114135	PBF/IRF-300: Appui aux initiat	UNODC	411,866	411,866	405,674	98.50
00114135	PBF/IRF-300: Appui aux initiat	UNWOMEN	856,046	856,046	836,684	97.74
00116455	PBF/NER/H-01:Appui au pilotage	UNDP	1,071,922	1,071,922	1,050,630	98.01
00119958	PBF/IRF- 352: Femmes et gestio	UNDP	836,738	836,738	731,030	87.37
00119958	PBF/IRF- 352: Femmes et gestio	UNWOMEN	806,422	806,422	742,509	92.07
00120165	PBF/IRF-355: Promotion d'une t	FAO	765,000	765,000	416,317	54.42
00120165	PBF/IRF-355: Promotion d'une t	IOM	625,430	625,430	306,534	49.01
00122690	PBF/IRF-359: Comprendre et tra	IOM	2,500,000	2,500,000	2,500,000	100.00



00127712	PBF/NER/D-3: Appui à la Coordi	UNDP	1,200,000	1,200,000	918,206	76.52
00128163	PBF/NER/B-4: Appui à l'amélior	IOM	378,000	378,000	623,380	164.92
00128163	PBF/NER/B-4: Appui à l'amélior	UNHCR	315,166	315,166	487,014	154.53
00128163	PBF/NER/B-4: Appui à l'amélior	UNODC	251,834	251,834	149,003	59.17
00128164	"PBF/NER/B-5: Prévention et ge	FAO	910,000	910,000	580,462	63.79
00128164	"PBF/NER/B-5: Prévention et ge	UNFPA	585,000	585,000	548,050	93.68
00128888	PBF/NER/C-1: Renforcement de l	UNDP	1,134,162	1,134,162	652,832	57.56
00128888	PBF/NER/C-1: Renforcement de l	UNWOMEN	825,597	825,597	577,004	69.89
00130502	PBF/IRF- 462: La jeunesse nigé	IOM	805,000	805,000	166,007	20.62
00130502	PBF/IRF- 462: La jeunesse nigé	SFCG	245,000	245,000	124,863	50.96
00130614	PBF/NER/B-6: AILP : Appui aux	MC	369,410	369,410	257,189	69.62
00133676	PBF/NER/C-2: Prévention des co	IOM	859,988	859,988	3,637	0.42
00133676	PBF/NER/C-2: Prévention des co	UNFPA	740,012	740,012	-	-
00133731	PBF/IRF-484: Projet transfront	FAO	599,652	599,652	1,639	0.27
00133731	PBF/IRF-484: Projet transfront	UNDP	1,080,394	1,080,394	-	-
00133764	'PBF/NER/C-3: Consolidation de	UNCDF	358,370	358,370	-	-
00133764	'PBF/NER/C-3: Consolidation de	UNFPA	666,530	666,530	-	-
00133764	'PBF/NER/C-3: Consolidation de	UNWOMEN	724,980	724,980	64,084	8.84
00134227	PBF/NER/B-7: Accélérer la mise	OHCHR	375,783	375,783	-	-
00134227	PBF/NER/B-7: Accélérer la mise	UNWOMEN	1,374,217	1,374,217	89,902	6.54
<b>Niger (the): Total</b>			<b>52,841,170</b>	<b>52,200,890</b>	<b>42,478,509</b>	<b>81.38</b>

### Nigeria

00113473	PBF/IRF-273: Integrated Appoa	FAO	485,023	472,434	472,434	100.00
00113473	PBF/IRF-273: Integrated Appoa	OHCHR	302,767	302,767	273,252	90.25
00113473	PBF/IRF-273: Integrated Appoa	UNDP	1,178,298	1,178,298	1,175,669	99.78
00113473	PBF/IRF-273: Integrated Appoa	UNWOMEN	321,059	321,059	320,015	99.67
00132748	PBF/IRF- 480: Strengthening Lo	IOM	296,155	296,155	28,335	9.57
00132748	PBF/IRF- 480: Strengthening Lo	UNDP	895,055	895,055	-	-



00132748	PBF/IRF- 480: Strengthening Lo	UNWOMEN	299,600	299,600	19,600	6.54
00134088	PBF/IRF-486: Reducing grievanc	OHCHR	220,500	220,500	-	-
00134088	PBF/IRF-486: Reducing grievanc	UNODC	479,500	479,500	303	0.06
<b>Nigeria: Total</b>			<b>4,477,958</b>	<b>4,465,368</b>	<b>2,289,607</b>	<b>51.27</b>

#### North Macedonia

00131746	PBF/IRF- 477: Strengthening th	UNDP	212,128	212,128	126,874	59.81
00131746	PBF/IRF- 477: Strengthening th	UNFPA	212,128	212,128	13,704	6.46
<b>North Macedonia: Total</b>			<b>424,256</b>	<b>424,256</b>	<b>140,578</b>	<b>33.14</b>

#### Papua New Guinea

00088005	PBF/IRF-74: PBSO Surge Support	UNDP	352,637	352,637	352,637	100.00
00093973	PBF/IRF-111: Planim Save, Kama	UNICEF	242,890	242,890	242,890	100.00
00093973	PBF/IRF-111: Planim Save, Kama	UNWOMEN	756,609	691,906	691,906	100.00
00095473	PBF/IRF-117 Bougainville Women	UNDP	139,100	139,100	139,100	100.00
00095473	PBF/IRF-117 Bougainville Women	UNWOMEN	299,600	299,600	299,600	100.00
00096333	PBF/PNG/B-1 Stregthening partn	UNDP	2,500,000	2,500,000	2,500,000	100.00
00096350	PBF/PNG/A-1 Support knowledge-	UNDP	2,500,000	2,498,766	2,498,766	100.00
00096369	PBF/PNG/D-1 Promoting security	UNDP	1,270,000	1,269,492	1,269,492	100.00
00096369	PBF/PNG/D-1 Promoting security	UNFPA	230,000	228,787	228,787	100.00
00096370	PBF/PNG/E-1 Support to PBF coo	UNDP	800,000	800,000	800,000	100.00
00108210	PBF/IRF-204: Empower women and	OHCHR	386,272	386,272	366,352	94.84
00108210	PBF/IRF-204: Empower women and	UNFPA	746,432	740,173	740,173	100.00
00108210	PBF/IRF-204: Empower women and	UNWOMEN	867,296	867,296	867,018	99.97
00111260	PBF/PNG/A-2: Sustaining Peace	PNG UN Fd	5,000,000	5,000,000	4,907,650	98.15
00113028	PBF/IRF-255: Strengthening the	PNG UN Fd	1,500,000	1,500,000	1,478,944	98.60
00124826	PBF/PNG/B-2: Creating Conditio	PNG UN Fd	2,800,000	2,800,000	2,429,513	86.77
00129773	PBF/IRF-434: Preventing Climat	IOM	350,000	350,000	63,081	18.02
00129773	PBF/IRF-434: Preventing Climat	UNDP	700,000	700,000	124,720	17.82
00130034	PBF/IRF-450: Gender transforma	UNFPA	531,040	531,040	49,167	9.26



00130034	PBF/IRF-450: Gender transforma	UNWOMEN	518,960	518,960	97,612	18.81
00134252	PBF-PNG-A-3: Sustaining Peace	PNG UN Fd	2,334,502	2,334,502	-	-
<b>Papua New Guinea: Total</b>			<b>24,825,338</b>	<b>24,751,421</b>	<b>20,147,408</b>	<b>81.40</b>

Philippines (the)						
00093225	PBF/IRF-110: Increasing Public	FAO	300,000	282,387	282,387	100.00
00093225	PBF/IRF-110: Increasing Public	ILO	600,000	515,200	515,200	100.00
00093225	PBF/IRF-110: Increasing Public	UNDP	950,000	810,501	810,501	100.00
00093225	PBF/IRF-110: Increasing Public	UNHCR	450,000	450,000	450,000	100.00
00093225	PBF/IRF-110: Increasing Public	UNICEF	298,530	298,530	298,530	100.00
00093225	PBF/IRF-110: Increasing Public	UNWOMEN	398,040	392,287	392,287	100.00
00107354	PBF/IRF-188: Building Capaciti	UNDP	1,878,920	1,878,920	1,878,767	99.99
00107354	PBF/IRF-188: Building Capaciti	UNICEF	821,040	818,075	818,075	100.00
00107354	PBF/IRF-188: Building Capaciti	UNWOMEN	300,040	296,094	296,094	100.00
00125194	PBF/IRF-374: Promoting conflic	IOM	1,600,000	1,600,000	1,600,000	100.00
00125194	PBF/IRF-374: Promoting conflic	UNFPA	750,000	750,000	724,148	96.55
00125194	PBF/IRF-374: Promoting conflic	UNWOMEN	650,000	650,000	487,327	74.97
<b>Philippines (the): Total</b>			<b>8,996,570</b>	<b>8,741,994</b>	<b>8,553,316</b>	<b>97.84</b>

Rwanda						
00119360	PBF/IRF-341: Support to the re	UNDP	1,010,651	1,010,651	1,009,339	99.87
00119360	PBF/IRF-341: Support to the re	UNWOMEN	489,348	489,348	488,582	99.84
00122835	PBF/IRF-361: DRC-Rwanda, Creat	FAO	357,884	357,884	251,616	70.31
00122835	PBF/IRF-361: DRC-Rwanda, Creat	UNDP	636,084	636,084	483,718	76.05
00122835	PBF/IRF-361: DRC-Rwanda, Creat	WFP	356,212	356,212	190,083	53.36
<b>Rwanda: Total</b>			<b>2,850,179</b>	<b>2,850,179</b>	<b>2,423,337</b>	<b>85.02</b>

Senegal						
00129700	PBF/IRF-431: Supporting cross-	FAO	455,000	455,000	86,848	19.09
00129700	PBF/IRF-431: Supporting cross-	IOM	525,000	525,000	77,969	14.85
<b>Senegal: Total</b>			<b>980,000</b>	<b>980,000</b>	<b>164,817</b>	<b>16.82</b>



Serbia						
00114184	PBF/IRF-297: Fostering Dialogu	UNDP	313,651	313,651	313,649	100.00
00114184	PBF/IRF-297: Fostering Dialogu	UNESCO	410,773	409,759	409,759	100.00
00114184	PBF/IRF-297: Fostering Dialogu	UNICEF	579,940	579,940	579,940	100.00
00131747	PBF/IRF- 478: Strengthening th	UNDP	535,952	535,952	203,883	38.04
00131747	PBF/IRF- 478: Strengthening th	UNFPA	212,128	212,128	46,090	21.73
<b>Serbia: Total</b>			<b>2,052,444</b>	<b>2,051,430</b>	<b>1,553,322</b>	<b>75.72</b>

Sierra Leone						
00066682	PBF/SLE/A-1 National Elections	UNDP	1,598,727	1,598,727	1,598,727	100.00
00066683	PBF/SLE/A-2 Capacity Building	UNDP	349,034	346,822	346,822	100.00
00066684	PBF/SLE/A-3 Gender Capacity,	UNICEF	189,390	189,214	189,214	100.00
00066684	PBF/SLE/A-3 Gender Capacity,	UNWOMEN	613,250	548,511	548,511	100.00
00066685	PBF/SLE/A-4 Impl of the Repara	IOM	3,000,000	2,960,229	2,960,229	100.00
00066686	PBF/SLE/B-1 Improved Public Or	UNDP	1,042,565	1,018,655	1,018,655	100.00
00066687	PBF/SLE/B-2 Capacity Developme	UNDP	1,522,056	1,506,867	1,506,867	100.00
00066688	PBF/SLE/B-3 Emergency Support	UNDP	1,822,824	1,821,623	1,821,623	100.00
00066689	PBF/SLE/B-4 Capacity Developme	UNDP	3,959,773	3,953,434	3,953,434	100.00
00066690	PBF/SLE/B-6 Rehab. of WatSan F	UNDP	1,955,706	1,943,054	1,943,054	100.00
00066691	PBF/SLE/B-7 Support to the Off	UNDP	1,582,436	1,576,854	1,576,854	100.00
00066692	PBF/SLE/B-8 Impr. Reform./Just	IOM	1,610,933	1,606,751	1,606,751	100.00
00066693	PBF/SLE/D-1 Youth Enterprise D	UNDP	4,080,907	4,062,854	4,062,854	100.00
00066694	PBF/SLE/E-1 Govt's Capacity En	UNDP	348,125	276,953	276,953	100.00
00066695	PBF/SLE/I-1 Emergency Support	UNDP	9,000,000	8,981,816	8,981,816	100.00
00071303	PBF/EMER-10 Political Reconcil	UNDP	946,950	918,368	918,368	100.00
00071304	PBF/EMER-11 Sierra Leone Polic	UNOPS	999,870	912,016	912,016	100.00
00071605	PBF/SLE/J-1 Independent Invest	UNDP	29,463	28,514	28,514	100.00
00071607	PBF/SLE/J-3 Refurbishment of S	UNDP	69,550	69,550	69,550	100.00
00071608	PBF/SLE/A-7 INPBS	UNDP	1,650,000	1,607,459	1,607,459	100.00
00071609	PBF/SLE/A-5 Parliament	IOM	700,000	625,931	625,931	100.00





00071610	PBF/SLE/A-6 Attitudinal and Be	IOM	140,000	140,000	140,000	100.00
00071611	PBF/SLE/B-9 Regional Cooperati	IOM	130,000	130,000	130,000	100.00
00071612	PBF/SLE/E-2 Strengthening CSOs	IOM	140,000	140,000	140,000	100.00
00071613	PBF/SLE/J-2 Women's Participat	IOM	45,261	45,261	45,261	100.00
00073335	PBF/SLE/J-4 Independent Review	UNDP	25,000	23,649	23,649	100.00
00075810	PBF/IRF-21 Support SLE Police	UNOPS	961,350	950,524	950,524	100.00
00076881	PBF/IRF-25 Amputees SLE	IOM	100,000	100,000	100,000	100.00
00077001	PBF/SLE/B-10 Peace Museum	OHCHR	195,000	195,000	195,000	100.00
00077292	PBF/SLE/A-8 Non-State Actors	UNDP	5,011,757	4,558,718	4,559,133	100.01
00077293	PBF/SLE/C-1 PBF Coordination O	UNDP	100,000	88,243	88,243	100.00
00077294	PBF/SLE/C-2 Reparations Progra	IOM	1,550,000	1,550,000	1,550,000	100.00
00077295	PBF/SLE/C-3 Human Rights Cultu	OHCHR	800,000	765,906	765,906	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNDP	172,094	171,849	171,849	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNFPA	240,370	240,247	240,247	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNICEF	37,536	37,536	37,536	100.00
00083757	PBF/IRF-57 Women participation	UNDP	71,690	60,299	60,299	100.00
00083757	PBF/IRF-57 Women participation	UNFPA	28,569	28,569	28,569	100.00
00083757	PBF/IRF-57 Women participation	UNWOMEN	231,389	230,427	230,427	100.00
00087954	PBF/IRF-72: UNIPSIL Support to	UNDPPA	298,061	251,372	251,372	100.00
00088454	PBF/IRF-77: UNIPSIL & UNDP Pro	UNDP	2,780,000	2,780,000	2,780,000	100.00
00091756	PBF/IRF/94:Developing national	UNDP	1,515,100	1,507,621	1,507,621	100.00
00092065	PBF/IRF-95: Support efforts to	OHCHR	525,000	460,678	460,678	100.00
00105794	PBF/IRF-175: Conflict Preventi	OHCHR	235,400	231,023	231,023	100.00
00105794	PBF/IRF-175: Conflict Preventi	UNDP	2,764,398	2,762,923	2,762,647	99.99
00108243	PBF/IRF-207: Improving Women's	UNDP	624,559	624,559	612,001	97.99
00108243	PBF/IRF-207: Improving Women's	UNESCO	501,837	483,833	483,833	100.00
00108243	PBF/IRF-207: Improving Women's	UNWOMEN	873,604	873,604	873,604	100.00
00113030	PBF/IRF-253: Creating Peaceful	FAO	1,000,000	964,774	964,774	100.00
00113030	PBF/IRF-253: Creating Peaceful	ILO	500,000	422,400	422,400	100.00



00117938	PBF/SLE/D-2: Mitigating locali	UNDP	1,336,000	1,336,000	1,338,864	100.21
00117938	PBF/SLE/D-2: Mitigating locali	WFP	1,664,000	1,664,000	1,664,000	100.00
00119354	PBF/IRF-339: Promoting Women's	Caritas Bo	300,000	300,000	299,443	99.81
00124562	PBF/SLE/D-3: Empowering youth	FAO	1,750,000	1,750,000	1,569,259	89.67
00124562	PBF/SLE/D-3: Empowering youth	UNDP	850,000	850,000	764,531	89.94
00124562	PBF/SLE/D-3: Empowering youth	UNFPA	400,000	400,000	404,509	101.13
00126042	PBF/IRF- 417: Inclusive Confl	CORDAID	1,360,000	1,360,000	1,359,999	100.00
00129231	PBF/IRF-425: Building cross bo	IOM	515,012	515,012	495,657	96.24
00129231	PBF/IRF-425: Building cross bo	WFP	1,263,869	1,263,869	776,388	61.43
00130053	PBF/IRF-452: Women for Water &	ILO	441,161	441,161	114,737	26.01
00130053	PBF/IRF-452: Women for Water &	UNCDF	608,188	608,188	123,083	20.24
00132863	PBF/SLE/B-11: Promote the crea	UNDP	1,259,746	1,259,746	181,451	14.40
00132863	PBF/SLE/B-11: Promote the crea	UNICEF	840,254	840,254	16,253	1.93
00134257	PBF/IRF-491: Empowering Youth	UNCDF	465,953	465,953	-	-
00134257	PBF/IRF-491: Empowering Youth	UNDP	930,862	930,862	-	-
<b>Sierra Leone: Total</b>			<b>72,654,579</b>	<b>71,358,262</b>	<b>66,468,972</b>	<b>93.15</b>

#### Solomon Islands

00101193	PBF/IRF-140: Supporting peacef	UNDP	1,975,987	1,975,987	2,026,699	102.57
00101193	PBF/IRF-140: Supporting peacef	UNWOMEN	524,013	513,621	513,621	100.00
00108055	PBF/IRF-193: Consolidating Pe	UNDP	2,213,260	2,212,416	2,155,110	97.41
00108055	PBF/IRF-193: Consolidating Pe	UNWOMEN	786,006	786,006	786,006	100.00
00113271	PBF/SLB/H-1: Empowering Youth	ILO	317,255	303,624	303,624	100.00
00113271	PBF/SLB/H-1: Empowering Youth	UNDP	1,481,228	1,481,228	1,481,287	100.00
00119150	PBF/SLB/E-1: Inclusive Govern	UNDP	1,380,818	1,380,818	1,378,212	99.81
00119150	PBF/SLB/E-1: Inclusive Govern	UNWOMEN	769,002	742,976	742,976	100.00
00125625	PBF/IRF-383: Gender Responsive	IOM	1,154,925	1,154,925	632,036	54.73
00125625	PBF/IRF-383: Gender Responsive	UNFPA	345,075	345,075	214,910	62.28
00130844	PBF/IRF- 472: Bridging traditi	UNDP	769,972	769,972	252,752	32.83
00130844	PBF/IRF- 472: Bridging traditi	WVI_SLB	280,000	280,000	108,939	38.91



**Solomon Islands: Total** **11,997,541** **11,946,648** **10,596,172** **88.70**

Somalia						
00072789	PBF/EMER/13 Somalia Police & S	UNDP	999,915	998,537	998,537	100.00
00078251	PBF/IRF-31 Somalia: Shelter	UNHCR	1,111,715	1,111,715	1,111,715	100.00
00078252	PBF/IRF-32 Somalia: Peaceful C	UNHCR	302,411	302,411	302,411	100.00
00078253	PBF/IRF-33 Somalia: Capacity B	UNHCR	115,000	115,000	115,000	100.00
00078254	PBF/IRF-34 Somalia: Urban Soli	UNHCR	470,959	470,959	470,959	100.00
00083667	PBF/IRF-55 Ending transition	UNDP	620,600	616,773	616,773	100.00
00083667	PBF/IRF-55 Ending transition	UNDP	374,500	-	-	-
00095276	PBF/IRF-116 Support to the Fed	SOMMPTFGvt	1,435,615	1,435,615	1,265,254	88.13
00095276	PBF/IRF-116 Support to the Fed	SOMMPTFUN	2,687,805	2,687,805	2,588,742	96.31
00096145	PBF/IRF-119 Strengthening wome	UNDP	480,000	480,000	480,000	100.00
00096145	PBF/IRF-119 Strengthening wome	UNDP	100,000	-	-	-
00096145	PBF/IRF-119 Strengthening wome	UNWOMEN	420,000	400,048	400,048	100.00
00096372	PBF/IRF-120 Risk Management Su	UNDP	586,974	586,974	557,422	94.97
00096491	PBF/IRF-121 Somalia Joint Rule	UNDP	1,487,930	1,487,930	1,465,579	98.50
00096491	PBF/IRF-121 Somalia Joint Rule	UNICEF	307,625	307,625	307,625	100.00
00096491	PBF/IRF-121 Somalia Joint Rule	UNODC	219,029	126,706	126,706	100.00
00096491	PBF/IRF-121 Somalia Joint Rule	UNOPS	129,237	129,237	36,596	28.32
00096601	PBF/IRF-122 Support for Somali	UNDP	2,232,061	2,232,061	2,232,061	100.00
00096842	PBF/IRF-126 Rehabilitation Pil	UNOPS	331,789	331,567	331,567	100.00
00100610	PBF/IRF-141 Pilot Project to S	SOMMPTFGvt	2,062,083	2,062,083	2,033,497	98.61
00102014	PBF/IRF-143: Coordination Supp	UNDP	952,889	952,889	952,640	99.97
00103708	PBF/SOM/D-1: Midnimo (Unity) -	IOM	2,650,000	2,650,000	2,650,000	100.00
00103708	PBF/SOM/D-1: Midnimo (Unity) -	UNHABITAT	1,850,000	1,721,863	1,721,863	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	ILO	443,716	443,715	443,715	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNCDF	695,811	664,706	664,706	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNDP	2,886,976	2,834,263	2,817,306	99.40
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNHABITAT	468,367	435,426	435,426	100.00



00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNICEF	495,811	494,458	494,458	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNIDO	1,309,319	1,302,974	1,302,974	100.00
00104073	PBF/IRF-152: Somalia refugees	FAO	350,000	347,351	347,351	100.00
00104073	PBF/IRF-152: Somalia refugees	ILO	350,000	264,168	264,168	100.00
00104073	PBF/IRF-152: Somalia refugees	IOM	350,000	350,000	350,000	100.00
00104073	PBF/IRF-152: Somalia refugees	UNHCR	750,000	750,000	750,000	100.00
00104073	PBF/IRF-152: Somalia refugees	UNICEF	350,000	350,000	350,000	100.00
00104073	PBF/IRF-152: Somalia refugees	WFP	350,000	350,000	350,000	100.00
00108211	PBF/IRF-205: Youth Political E	UNFPA	766,334	757,124	757,124	100.00
00108211	PBF/IRF-205: Youth Political E	UNHABITAT	1,233,565	1,194,513	1,194,513	100.00
00113011	PBF/SOM/A-1: Secretariat suppo	UNDP	1,203,001	1,203,001	1,143,385	95.04
00113082	PBF/IRF-261: Leveraging the St	IOM	1,500,000	1,500,000	1,500,000	100.00
00113565	PBF/SOM/B-1: Support to Stabil	SOMMPTFGvt	2,386,617	2,386,617	400,457	16.78
00113565	PBF/SOM/B-1: Support to Stabil	UNDP	942,023	942,023	535,582	56.85
00113621	PBF/SOM/A-2: Supporting Reconc	UNDP	2,598,173	2,598,173	2,597,963	99.99
00113980	PBF/SOM/A-3: Midnimo II (Unity	IOM	1,012,500	1,012,500	1,012,500	100.00
00113980	PBF/SOM/A-3: Midnimo II (Unity	UNDP	1,012,500	990,236	990,236	100.00
00113980	PBF/SOM/A-3: Midnimo II (Unity	UNHABITAT	675,000	675,000	126,780	18.78
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	IOM	495,923	495,923	708,460	142.86
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	UNDP	672,083	672,083	672,083	100.00
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	UNHABITAT	418,377	406,951	406,951	100.00
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	UNHCR	215,682	215,682	215,682	100.00
00118131	PBF/SOM/B-2 Prevention of chil	UNICEF	2,000,000	2,000,000	1,999,851	99.99
00118635	PBF/SOM/A-5: Support to the N	UNDP	1,600,000	1,580,342	1,580,342	100.00
00118635	PBF/SOM/A-5: Support to the N	UNOPS	900,000	882,165	882,165	100.00
00118835	PBF/IRF-312: Improving psychos	IOM	474,652	474,652	474,652	100.00
00118835	PBF/IRF-312: Improving psychos	UNICEF	254,948	254,948	254,948	100.00
00118835	PBF/IRF-312: Improving psychos	WHO	770,400	770,400	770,399	100.00
00119246	PBF/SOM/A-6: Support to Mechan	UNDP	2,500,000	2,292,562	2,292,319	99.99



00119317	PBF/IRF-330: Youth Building Pe	LPI	1,000,000	1,000,000	1,000,000	100.00
00129368	PBF/SOM/A-7: Support Political	UNDP	1,400,000	1,400,000	1,027,592	73.40
00129369	PBF/SOM/A-8: Women, Peace and	UNDP	823,516	823,516	813,692	98.81
00129369	PBF/SOM/A-8: Women, Peace and	UNWOMEN	676,484	676,484	448,908	66.36
00129735	PBF/IRF-433: Promoting Inclusi	FAO	367,500	367,500	233,491	63.53
00129735	PBF/IRF-433: Promoting Inclusi	IOM	682,500	682,500	206,506	30.26
00130612	PBF/SOM/C-1: Bridging the "You	IOM	1,020,000	1,020,000	615,213	60.31
00130612	PBF/SOM/C-1: Bridging the "You	UNICEF	780,000	780,000	715,256	91.70
00130704	PBF/IRF- 470: Making Space for	SaferWorld	274,732	274,732	262,046	95.38
<b>Somalia: Total</b>			<b>61,384,646</b>	<b>60,124,488</b>	<b>55,174,195</b>	<b>91.77</b>

South Sudan						
00079491	PBF/IRF-42 Reintegration	ILO	900,000	697,701	697,701	100.00
00079491	PBF/IRF-42 Reintegration	IOM	1,100,000	1,100,000	1,100,000	100.00
00079491	PBF/IRF-42 Reintegration	UNDP	2,000,000	-	-	-
00079635	PBF/IRF-43 Strategic Grain Res	WFP	1,990,200	1,990,200	1,990,200	100.00
00082725	PBF/IRF-51 Support Women Peace	UNWOMEN	531,790	500,334	500,334	100.00
00086157	PBF/SSD/D-1 South Jonglei Yout	UNICEF	768,260	768,260	768,260	100.00
00086502	PBF/SSD/E-1 Conflict Preventio	UNOPS	5,920,352	4,909,379	4,909,379	100.00
00086513	PBF/SSD/D-2 Peacebuilding Secr	UNDP	1,200,000	462,349	462,349	100.00
00087878	PBF/SSD/D-3: Skills and Employ	ILO	656,156	277,739	277,739	100.00
00087878	PBF/SSD/D-3: Skills and Employ	UNIDO	897,730	799,776	799,776	100.00
00088285	PBF/SSD/D-4: Assesment of wate	FAO	370,323	346,438	346,438	100.00
00088285	PBF/SSD/D-4: Assesment of wate	UNEP	187,136	187,136	187,136	100.00
00105733	PBF/IRF-174: Strengthening dia	UNDP	3,000,000	3,000,000	2,822,949	94.10
00108209	PBF/IRF-203: Beyond Bentiu Pro	IOM	1,000,000	1,000,000	1,000,000	100.00
00108209	PBF/IRF-203: Beyond Bentiu Pro	UNDP	1,000,000	1,000,000	966,160	96.62
00113057	PBF/IRF-257: Enhancing Women's	FAO	500,000	482,989	482,989	100.00
00113057	PBF/IRF-257: Enhancing Women's	UNHABITAT	1,000,000	1,000,000	996,916	99.69
00117249	PBF/SSD/A-1: Protecting women	UNDP	500,000	500,000	496,700	99.34



00117249	PBF/SSD/A-1: Protecting women	UNFPA	1,000,000	959,200	959,200	100.00
00117249	PBF/SSD/A-1: Protecting women	UNICEF	1,000,000	1,000,000	999,521	99.95
00117249	PBF/SSD/A-1: Protecting women	UNWOMEN	500,000	500,000	471,875	94.37
00117921	PBF/SSD/A-2: Breaking the cycl	UNDP	2,000,000	2,000,000	1,955,671	97.78
00117921	PBF/SSD/A-2: Breaking the cycl	UNICEF	1,000,000	1,000,000	999,978	100.00
00118940	PBF/IRF-318: Youth Action for	IOM	1,922,095	1,922,095	-	-
00118940	PBF/IRF-318: Youth Action for	UNESCO	865,650	865,650	708,908	81.89
00119222	PBF/IRF-328: Strengthening You	SFCG	1,398,463	1,318,755	1,318,735	100.00
00120688	PBF/SSD/B-1: Gender mainstream	UNDP	1,700,000	1,700,000	1,310,454	77.09
00120688	PBF/SSD/B-1: Gender mainstream	UNWOMEN	2,800,000	2,800,000	2,540,231	90.72
00129659	PBF/SSD/D-5: Secretariat suppo	UNDP	1,503,618	1,503,618	32,156	2.14
00129660	PBF/SSD/A-3: Support to a peop	UNDP	1,100,024	1,100,024	227,204	20.65
00129660	PBF/SSD/A-3: Support to a peop	UNESCO	440,000	440,000	400,020	90.91
00129660	PBF/SSD/A-3: Support to a peop	UNWOMEN	660,001	660,001	169,928	25.75
00129661	PBF/SSD/B-2: Community Action	FAO	854,000	854,000	482,181	56.46
00129661	PBF/SSD/B-2: Community Action	IOM	1,736,000	1,736,000	830,241	47.82
00130006	PBF/SSD/A-4: Building peace th	UNDP	2,078,858	2,078,858	644,658	31.01
00130006	PBF/SSD/A-4: Building peace th	UNHCR	719,620	719,620	483,620	67.20
00130571	PBF/IRF- 469: Challenging harm	SaferWorld	525,000	525,000	550,756	104.91
00134340	PBF/SSD/A-5: Youth Leading Pea	UNESCO	985,816	985,816	-	-
00134340	PBF/SSD/A-5: Youth Leading Pea	UNFPA	1,114,184	1,114,184	-	-
<b>South Sudan: Total</b>			<b>49,425,277</b>	<b>44,805,121</b>	<b>33,890,359</b>	<b>75.64</b>
<b>Sri Lanka</b>						
00073919	PBF/IRF-14 Mine Act Sri Lanka	UNDP	1,000,000	988,111	988,111	100.00
00073919	PBF/IRF-14 Mine Act Sri Lanka	UNICEF	2,000,000	1,992,494	1,992,494	100.00
00095915	PBF/IRF-118 Support for Sri La	UNHCR	678,112	678,112	678,112	100.00
00095915	PBF/IRF-118 Support for Sri La	UNICEF	791,888	784,134	784,134	100.00
00098786	PBF/IRF-136: Support to the Sr	UNDP	1,660,842	1,642,273	1,642,273	100.00



00098906	PBF/IRF-137: Support to Sri La	UNDP	1,150,000	1,118,906	1,128,219	100.83
00099958	PBF/IRF-138: Support for Sri L	OHCHR	1,000,000	868,156	868,156	100.00
00104794	PBF/IRF-154: Empowering women	HI	750,000	675,000	675,000	100.00
00105729	PBF/LKA/A-1: Support to streng	IOM	739,580	569,549	569,549	100.00
00105729	PBF/LKA/A-1: Support to streng	UNDP	3,450,420	3,402,777	3,412,777	100.29
00105730	PBF/LKA/A-2: Promoting Reconci	UNDP	600,000	598,538	598,538	100.00
00105730	PBF/LKA/A-2: Promoting Reconci	UNICEF	700,000	698,928	698,928	100.00
00105730	PBF/LKA/A-2: Promoting Reconci	WHO	300,000	300,000	300,000	100.00
00105731	PBF/LKA/A-3:Participation of Y	UNDP(UNV)	300,000	298,674	298,674	100.00
00105731	PBF/LKA/A-3:Participation of Y	UNFPA	410,000	403,120	403,353	100.06
00105731	PBF/LKA/A-3:Participation of Y	UNWOMEN	500,000	497,958	497,958	100.00
00108311	PBF/IRF-215: EMPOWER: Building	ILO	1,485,000	914,353	914,353	100.00
00108311	PBF/IRF-215: EMPOWER: Building	WFP	515,000	515,000	515,000	100.00
00109242	PBF/IRF-240: Youth Engagement	NPC_LK	454,148	454,148	453,972	99.96
00113000	PBF/IRF-252: Hidden Challenges	UNDP	400,000	356,981	356,981	100.00
00113000	PBF/IRF-252: Hidden Challenges	UNWOMEN	1,100,000	861,189	861,189	100.00
00118836	PBF/IRF-313: Promoting Women's	UNOPS	500,000	486,403	484,881	99.69
00118836	PBF/IRF-313: Promoting Women's	UNWOMEN	1,000,000	983,792	983,792	100.00
00119223	PBF/IRF-329: Young Women as Dr	SFCG	307,935	307,935	359,508	116.75
00125633	PBF/IRF-384: Youth Participati	UNDP	929,444	929,444	757,879	81.54
00125633	PBF/IRF-384: Youth Participati	WHO	570,554	570,554	302,206	52.97
00125636	PBF/IRF-385: Protecting the Ri	UNODC	245,000	245,000	209,138	85.36
00125636	PBF/IRF-385: Protecting the Ri	UNOPS	805,000	805,000	783,168	97.29
00129535	PBF/IRF-427: Countering hate s	UNDP	1,400,000	1,400,000	439,580	31.40
00129535	PBF/IRF-427: Countering hate s	UNICEF	700,000	700,000	15,119	2.16
<b>Sri Lanka: Total</b>			<b>26,442,924</b>	<b>25,046,530</b>	<b>22,973,041</b>	<b>91.72</b>
<b>Sudan (the)</b>						
00074366	PBF/IRF-15 Sudan DDR (Abyei)	UNDP	6,680,010	98,313	98,313	100.00



00074367	PBF/IRF-16 Sudan DDR (Eastern)	UNDP	1,728,050	1,664,290	1,664,147	99.99
00076780	PBF/IRF-23 OCRV South Sudan	IOM	1,622,441	1,621,176	1,621,176	100.00
00077920	PBF/IRF-29 Consolidating Peace	UNDP	4,680,010	4,680,010	4,679,966	100.00
00077922	PBF/IRF-30 Reinsertion/Reinteg	UNHCR	2,000,900	2,000,900	2,000,900	100.00
00078561	PBF/IRF-35 Protection/Peacebui	UNHCR	2,014,817	2,014,817	2,014,817	100.00
00083818	PBF/IRF-58 Empowering Women	ILO	179,118	175,163	175,163	100.00
00083818	PBF/IRF-58 Empowering Women	UNWOMEN	169,167	169,167	169,167	100.00
00111503	PBF/IRF-245: Sustainable Retur	UN_Darfur	3,000,000	3,000,000	2,993,772	99.79
00119467	PBF/SDN/A-1: Durable Solutions	IOM	600,000	600,000	600,000	100.00
00119467	PBF/SDN/A-1: Durable Solutions	UNDP	1,408,120	1,408,120	1,407,096	99.93
00119467	PBF/SDN/A-1: Durable Solutions	UNHCR	1,312,569	1,312,569	1,312,569	100.00
00119467	PBF/SDN/A-1: Durable Solutions	UNICEF	1,000,000	1,000,000	999,972	100.00
00119468	PBF/SDN/A-2: Building Sustaina	UNDP	1,234,457	1,234,457	1,234,239	99.98
00119468	PBF/SDN/A-2: Building Sustaina	UNHABITAT	1,000,001	1,000,001	622,851	62.29
00119468	PBF/SDN/A-2: Building Sustaina	UNHCR	845,300	845,300	845,300	100.00
00119468	PBF/SDN/A-2: Building Sustaina	UNICEF	1,000,000	1,000,000	996,226	99.62
00119469	PBF/SDN/A-3: East Darfur: Ass	FAO	1,095,972	1,095,972	944,847	86.21
00119469	PBF/SDN/A-3: East Darfur: Ass	UNDP	1,565,023	1,565,023	1,565,595	100.04
00119469	PBF/SDN/A-3: East Darfur: Ass	UNHCR	1,091,400	1,091,400	1,091,400	100.00
00119469	PBF/SDN/A-3: East Darfur: Ass	UNICEF	1,000,000	1,000,000	981,834	98.18
00119470	PBF/SDN/A-4: Transition to Sus	UNDP	955,198	955,198	948,721	99.32
00119470	PBF/SDN/A-4: Transition to Sus	UNHCR	1,083,911	1,083,911	1,083,910	100.00
00119470	PBF/SDN/A-4: Transition to Sus	UNICEF	1,500,000	1,500,000	1,142,590	76.17
00119471	PBF/SDN/A-5: Transition to Sus	UNDP	1,441,350	1,441,350	1,442,914	100.11
00119471	PBF/SDN/A-5: Transition to Sus	UNHCR	866,700	866,700	866,700	100.00
00119471	PBF/SDN/A-5: Transition to Sus	UNICEF	1,000,000	1,000,000	900,533	90.05
00121172	PBF/SDN/A-6: PBF Secretariat P	UNDP	2,800,000	2,800,000	2,367,073	84.54
00125403	PBF/SDN/A-7: Support to the Su	UNDP	2,025,534	2,025,534	1,241,464	61.29
00125403	PBF/SDN/A-7: Support to the Su	UNHCR	774,466	774,466	1,106,380	142.86





00125917	PBF/IRF-409: Strengthening the	SFCG	899,288	899,288	696,362	77.43
00128019	PBF/SDN/B-1: Supporting Sustai	UNDP	1,134,000	1,134,000	638,434	56.30
00128019	PBF/SDN/B-1: Supporting Sustai	UNEP	695,956	695,956	535,597	76.96
00128019	PBF/SDN/B-1: Supporting Sustai	UNWOMEN	957,531	957,531	221,463	23.13
00130002	PBF/IRF-444: Building the MHPS	IOM	402,500	402,500	180,364	44.81
00130002	PBF/IRF-444: Building the MHPS	UNFPA	437,500	437,500	302,498	69.14
00130002	PBF/IRF-444: Building the MHPS	WHO	210,000	210,000	52,250	24.88
00130005	PBF/SDN/B-2: Refugee and IDP P	IOM	700,000	700,000	440,726	62.96
00130005	PBF/SDN/B-2: Refugee and IDP P	UNHCR	700,090	700,090	441,820	63.11
00130052	PBF/IRF-451: Darfuri Youth Emp	UNDP	524,996	524,996	520,614	99.17
00130052	PBF/IRF-451: Darfuri Youth Emp	UNHCR	525,004	525,004	674,443	128.46
00130705	PBF/IRF- 471: Sudan Youth Citi	Carter Ctr	524,419	524,419	493,285	94.06
00131661	PBF/SDN/B-3: Peacebuilding and	UNHABITAT	1,540,000	1,540,000	201,227	13.07
00131661	PBF/SDN/B-3: Peacebuilding and	UNHCR	1,260,000	1,260,000	844,739	67.04
00133949	PBF/SDN/B-4: Strengthening Cap	UNDP	1,137,667	1,137,667	-	-
00133949	PBF/SDN/B-4: Strengthening Cap	UNICEF	862,333	862,333	-	-
00133950	PBF/SDN/B-5: Strengthening the	FAO	800,000	800,000	25,985	3.25
00133950	PBF/SDN/B-5: Strengthening the	IOM	1,200,000	1,200,000	-	-
<b>Sudan (the): Total</b>			<b>62,185,799</b>	<b>55,535,122</b>	<b>45,389,443</b>	<b>81.73</b>

Tajikistan						
00097385	PBF/IRF-132 Cross-border Coope	FAO	230,000	216,534	216,534	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNDP	1,095,000	1,029,367	1,029,367	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNICEF	475,000	474,703	474,703	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNWOMEN	300,000	300,000	300,000	100.00
00097385	PBF/IRF-132 Cross-border Coope	WFP	500,000	500,000	500,000	100.00
00119480	PBF/IRF-343: Empowering youth	UNDP	850,000	830,507	830,441	99.99
00119480	PBF/IRF-343: Empowering youth	UNICEF	750,000	750,000	749,945	99.99
00119480	PBF/IRF-343: Empowering youth	UNWOMEN	400,000	400,000	400,000	100.00
<b>Tajikistan: Total</b>			<b>4,600,000</b>	<b>4,501,111</b>	<b>4,500,990</b>	<b>100.00</b>



Tanzania, United Republic of						
00108195	PBF/IRF-198: Preventing confi	GLR Fund	945,581	945,581	945,581	100.00
<b>Tanzania, United Republic of: Total</b>			<b>945,581</b>	<b>945,581</b>	<b>945,581</b>	<b>100.00</b>

Timor-Leste						
00071164	PBF/EMER/9 IDPs in Timor-Leste	IOM	450,341	450,341	450,341	100.00
00071164	PBF/EMER/9 IDPs in Timor-Leste	UNDP	543,284	543,284	543,272	100.00
<b>Timor-Leste: Total</b>			<b>993,625</b>	<b>993,625</b>	<b>993,613</b>	<b>100.00</b>

Togo						
00112867	PBF/IRF-248: Renforcement des	UNDP	1,651,815	1,651,815	1,648,453	99.80
00112867	PBF/IRF-248: Renforcement des	UNICEF	690,271	689,330	689,330	100.00
00120378	PBF/IRF-358: Programme d'appui	IOM	200,000	200,000	181,891	90.95
00120378	PBF/IRF-358: Programme d'appui	UNDP	400,000	400,000	383,476	95.87
00125134	PBF/IRF-371: Promotion de la p	UNDP	910,000	910,000	826,449	90.82
00125134	PBF/IRF-371: Promotion de la p	UNFPA	620,000	620,000	557,942	89.99
00125134	PBF/IRF-371: Promotion de la p	UNICEF	870,000	870,000	719,792	82.73
<b>Togo: Total</b>			<b>5,342,086</b>	<b>5,341,144</b>	<b>5,007,333</b>	<b>93.75</b>

Tunisia						
00113584	PBF/IRF-288: Pérenniser la pai	UNDP	1,994,009	1,994,009	1,994,031	100.00
00113584	PBF/IRF-288: Pérenniser la pai	UNESCO	502,750	495,088	495,088	100.00
00113584	PBF/IRF-288: Pérenniser la pai	UNWOMEN	502,130	502,130	443,855	88.39
<b>Tunisia: Total</b>			<b>2,998,889</b>	<b>2,991,227</b>	<b>2,932,974</b>	<b>98.05</b>

Tuvalu						
00122865	PBF/IRF-362: Pacific Island Co	UNDP	1,000,326	1,000,326	706,363	70.61
<b>Tuvalu: Total</b>			<b>1,000,326</b>	<b>1,000,326</b>	<b>706,363</b>	<b>70.61</b>

Uganda						
00076965	PBF/UGA/A-2 Peacebuilding & En	UNFPA	1,300,000	1,293,530	1,293,530	100.00
00076965	PBF/UGA/A-2 Peacebuilding & En	UNICEF	1,200,000	1,197,378	1,197,378	100.00



00076966	PBF/UGA/E-1 M&E of PBF Project	UNDP	600,000	600,000	551,361	91.89
00076967	PBF/UGA/D-1 Livelihoods and Lo	FAO	1,550,000	1,534,310	1,534,310	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	IOM	500,000	500,000	500,000	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	UNCDF	760,000	703,072	703,072	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	UNDP	990,000	990,000	990,000	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	WFP	1,200,000	1,200,000	1,200,000	100.00
00076968	PBF/UGA/A-1 Justice for All an	OHCHR	739,447	693,142	693,142	100.00
00076968	PBF/UGA/A-1 Justice for All an	UNDP	1,451,937	1,451,937	1,459,490	100.52
00076968	PBF/UGA/A-1 Justice for All an	UNFPA	620,000	613,586	613,586	100.00
00076968	PBF/UGA/A-1 Justice for All an	UNICEF	3,088,372	3,088,372	3,088,372	100.00
00085102	PBF/IRF-63 Peacebuilding and E	UNICEF	713,831	713,478	713,478	100.00
00085102	PBF/IRF-63 Peacebuilding and E	UNWOMEN	747,331	747,331	747,331	100.00
00118291	PBF/IRF-303: Harnessing the yo	OHCHR	430,468	430,468	320,853	74.54
00118291	PBF/IRF-303: Harnessing the yo	UNDP	1,551,500	1,551,500	1,512,083	97.46
00118291	PBF/IRF-303: Harnessing the yo	UNFPA	505,782	505,782	505,933	100.03
<b>Uganda: Total</b>			<b>17,948,668</b>	<b>17,813,885</b>	<b>17,623,917</b>	<b>98.93</b>
<b>Ukraine</b>						
00125198	PBF/IRF-377: Engaging young pe	OHCHR	175,000	175,000	-	-
00125198	PBF/IRF-377: Engaging young pe	UNDP	402,500	402,500	2,657	0.66
00125198	PBF/IRF-377: Engaging young pe	UNFPA	210,000	210,000	15,339	7.30
<b>Ukraine: Total</b>			<b>787,500</b>	<b>787,500</b>	<b>17,996</b>	<b>2.29</b>
<b>Uzbekistan</b>						
00119501	PBF/IRF-345: Youth for Social	UNDP	922,398	870,925	870,925	100.00
00119501	PBF/IRF-345: Youth for Social	UNESCO	609,472	591,422	591,422	100.00
00119501	PBF/IRF-345: Youth for Social	UNODC	667,500	667,500	660,976	99.02
00129738	PBF/IRF-443: Shared prosperity	FAO	595,000	595,000	132,543	22.28
00129738	PBF/IRF-443: Shared prosperity	UNFPA	455,000	455,000	186,148	40.91
<b>Uzbekistan: Total</b>			<b>3,249,370</b>	<b>3,179,847</b>	<b>2,442,014</b>	<b>76.80</b>



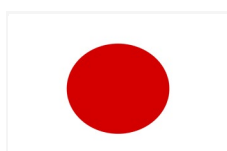
Yemen						
00081460	PBF/IRF-46 Elections (Yemen)	UNDP	1,000,000	991,308	991,308	100.00
00083753	PBF/IRF-56 National Dialogue	UNDP	345,524	345,524	342,035	98.99
00083753	PBF/IRF-56 National Dialogue	UNDP	1,149,549	1,005,438	1,005,438	100.00
00083753	PBF/IRF-56 National Dialogue	UNFPA	205,697	204,378	204,378	100.00
00083753	PBF/IRF-56 National Dialogue	UNHCR	61,177	61,177	61,177	100.00
00083753	PBF/IRF-56 National Dialogue	UNICEF	173,340	172,232	172,232	100.00
00083753	PBF/IRF-56 National Dialogue	UNWOMEN	64,713	64,280	64,280	100.00
00086955	PBF/IRF-68: Support to the imp	UNOPS	499,862	487,375	487,375	100.00
00087896	PBF/IRF-71: Adressing grievanc	UNOPS	1,089,709	992,291	992,291	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNFPA	290,787	290,273	290,273	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNOPS	614,435	608,884	608,884	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNWOMEN	95,559	-	-	-
00090605	PBF/IRF-89: Technical Assistan	OHCHR	249,845	134,548	134,548	100.00
00090605	PBF/IRF-89: Technical Assistan	UNICEF	250,059	245,419	245,419	100.00
00090605	PBF/IRF-89: Technical Assistan	UNOPS	1,513,298	1,493,895	1,493,895	100.00
00091194	PBF/YEM/H-1: Peacebuilding Fun	UNDP	1,100,000	627,571	627,571	100.00
00091370	PBF/YEM/D-1: Joint Emergency C	UNDP	1,000,000	1,000,000	1,000,000	100.00
00091371	PBF/YEM/B-1: Enhance trust bet	OHCHR	1,000,000	704,213	704,213	100.00
00091373	PBF/YEM/D-2: Peace and Transit	UNDP	1,000,000	415,727	414,321	99.66
00091373	PBF/YEM/D-2: Peace and Transit	UNFPA	1,000,000	213,552	213,552	100.00
00091374	PBF/YEM/B-2: Support to the lm	UNDP	1,000,000	133,218	133,218	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	FAO	1,075,659	87,625	87,625	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	ILO	244,080	77,895	77,895	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	IOM	567,000	16,771	16,771	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	UNDP	2,054,661	1,034,998	1,024,166	98.95
00091651	PBF/YEM/D-3: Livelihood and ec	UNHCR	534,600	534,600	534,600	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	WFP	324,000	-	-	-
00093326	PBF/YEM/D-4: Supporting the Ye	UNOPS	1,200,000	1,123,756	1,123,756	100.00



00093329	PBF/YEM/A-1: Social Welfare Fu	UNICEF	1,000,000	39,477	39,477	100.00
00106143	PBF/IRF-176: Peace Support Pro	UNOPS	900,000	799,493	799,493	100.00
00108208	PBF/IRF-202: Strenghtening the	FAO	1,000,000	994,564	994,564	100.00
00108208	PBF/IRF-202: Strenghtening the	IOM	1,000,000	1,000,000	1,000,000	100.00
00108511	PBF/IRF-236: Responding to pro	UNDP	2,000,000	2,000,000	2,000,000	100.00
00108511	PBF/IRF-236: Responding to pro	UNICEF	1,400,000	1,400,000	1,400,000	100.00
00108511	PBF/IRF-236: Responding to pro	UNWOMEN	2,286,470	2,286,470	2,286,470	100.00
00113031	PBF/IRF-256: Water for peace i	FAO	1,000,000	991,537	991,537	100.00
00113031	PBF/IRF-256: Water for peace i	IOM	500,000	500,000	500,000	100.00
00113346	PBF/IRF-270: Furthering the Yo	UNFPA	850,000	850,000	850,000	100.00
00113346	PBF/IRF-270: Furthering the Yo	UNWOMEN	650,000	650,000	644,923	99.22
00118937	PBF/IRF-322: Empowering Yemeni	UNESCO	1,499,990	1,174,023	1,174,023	100.00
<b>Yemen: Total</b>			<b>33,790,014</b>	<b>25,752,512</b>	<b>25,731,707</b>	<b>99.92</b>
<b>Zimbabwe</b>						
00114706	PBF/IRF-301: Building trust an	UNDP	1,787,756	1,641,238	1,641,222	100.00
00114706	PBF/IRF-301: Building trust an	UNICEF	774,960	769,719	769,719	100.00
00114706	PBF/IRF-301: Building trust an	UNWOMEN	581,145	581,145	537,225	92.44
<b>Zimbabwe: Total</b>			<b>3,143,861</b>	<b>2,992,102</b>	<b>2,948,166</b>	<b>98.53</b>
<b>Grand Total</b>			<b>1,596,980,623</b>	<b>1,527,416,287</b>	<b>1,334,080,615</b>	<b>#Error</b>



## Contributors





### UN Recipient Organizations





## Other Recipient Organizations

ACCORD	Accountability Lab Liberia	ACORD (Agency For Co-Operation & Research)	ACORD Guinee
ActionAid UK	African Union Commission	American Friends Service Committee	APC_asbl (Action pour Paix et Concorde)
Avocats Sans Frontières - Belgium	Avocats Sans Frontières - Canada	CARE INTERNATIONAL	Caritas Bo
CAR MPTF Government Window	CAR MPTF UN Window	Cordaid	CECI Burkina Faso
Christian Aid Ireland	Colombia Post Conflict MPTF	Concern Worldwide	COIPRODEN
Cord	Corporacion Sisma Mujer	DanChurchAid	Danish Refugee Council
DRC Stabilization ISSSS Fund	Educare Liberia	FESU (Fundacion Estudios Superior)	FLIP (Fundación Libertad de Prensa)





FUNADEH (Fundación Nacional para el Desarrollo de Honduras)	Fundación Mi Sangre	Fund for Congolese Women	GLR Cross-Border Fund
GPPAC (Global Partnership for the Prevention of Armed Conflict)	HELVETAS Swiss Intercooperation	HND-Trocaire	Humanity and Inclusion
ICTJ (International Center for Transitional Justice)	International Alert	Interpeace	Kvinna till Kvinna Foundation
Liberia MPTF UN Window	LPI (Life and Peace Institute)	MDG Electoral Institute	Mercy Corps
MLI_ONG AZHAR	MSIS-TATAO (Multi-Sector Info Service - Madagascar)	National Peace Council of Sri Lanka	NIMD (Netherlands Institute for Multiparty Democracy)
Norwegian Refugee Council - Colombia	Oxfam Intermon	PNG UN Country Fund	SaferWorld
SAF FJKM (Sampan'Asa Momba Ny Fampandros)	SFCG (Search for Common Ground)	Somalia MPTF Government Stream	Somalia MPTF UN Stream
Stichting ZOA	TEARFUND	The Carter Center	United Nations Fund Darfur
War Child	IBRD (International Bank for Reconstruction and Development)	World Vision International (WVI)	