



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Elsie Initiative Fund

for the period 1 January to 31 December 2022

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2023





Elsie Initiative Fund
Financial Report
prepared by the Administrative Agent

May 2023



DEFINITIONS

Allocation

Amount approved by the Steering Committee for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organisations.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Recipient National Governments

A national government that is a recipient of the Fund, as represented by signing a Memorandum of Agreement (MOA) with the MPTF Office for a particular Fund.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Steering Committee.

US Dollar Amount

The financial data in the report is recorded in US Dollars



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INTRODUCTION

This Consolidated Annual Financial Report of the **Elsie Initiative Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfilment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, the Memorandum of Agreement (MOA) signed between the UNDP MPTF Office and Recipient National Governments, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations, an MOA with Recipient National Governments and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2022 and provides financial data on progress made in the implementation of projects of the **Elsie Initiative Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/eif00>).



2022 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Elsie Initiative Fund** using the pass-through funding modality as of 31 December 2022. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/eif00>.

1. SOURCES AND USES OF FUNDS

As of 31 December 2022, 9 contributors deposited US\$ 31,920,965 and US\$ 738,119 was earned in interest.

The cumulative source of funds was US\$ 32,659,084.

Of this amount, US\$ 14,087,919 has been net funded to 4 Recipient National Governments and 4 Participating Organizations, of which US\$ 5,598,499 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 319,210. Table 1 provides an overview of the overall sources, uses, and balance of the **Elsie Initiative Fund** as of 31 December 2022.

Table 1 Financial Overview, as of 31 December 2022 (in US Dollars)

	Annual 2021	Annual 2022	Cumulative
Sources of Funds			
Contributions from donors	5,797,440	5,347,934	31,920,965
Sub-total Contributions	5,797,440	5,347,934	31,920,965
Fund Earned Interest and Investment Income	76,340	254,601	738,119
Total: Sources of Funds	5,873,780	5,602,535	32,659,084
Use of Funds			
Transfers to Participating Organizations	3,719,465	7,599,684	11,319,148
Net Funded Amount	3,719,465	7,599,684	11,319,148
Administrative Agent Fees	57,974	53,479	319,210
Direct Costs	1,268,065	400,000	2,768,771
Bank Charges	579	518	1,883
Total: Uses of Funds	5,046,082	8,053,681	14,409,012
Change in Fund cash balance with Administrative Agent	827,698	(2,451,146)	18,250,073
Opening Fund balance (1 January)	19,873,521	20,701,218	-
Closing Fund balance (31 December)	20,701,218	18,250,073	18,250,073
Net Funded Amount (Includes Direct Cost)	4,987,529	7,999,684	14,087,919
Participating Organizations Expenditure (Includes Direct Cost)	1,226,579	3,703,956	5,598,499
Balance of Funds with Participating Organizations	3,760,951	4,295,728	8,489,420



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2022.

The **Elsie Initiative Fund** is currently being financed by **9** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2022 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2022.

Table 2. Contributions, as of 31 December 2022 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2021 Deposits	Current Year Jan-Dec-2022 Deposits	Total Deposits
Government of Australia	3,300,000	2,300,000	1,000,000	3,300,000
Government of Canada	13,018,331	13,018,331	-	13,018,331
Government of Denmark	500,000	300,000	200,000	500,000
Government of Finland	878,663	675,453	203,210	878,663
Government of Germany	2,000,000	2,000,000	-	2,000,000
Government of Netherlands	3,316,733	1,755,963	1,560,770	3,316,733
Government of Norway	915,546	507,517	408,029	915,546
Government of Republic of Korea	500,000	-	500,000	500,000
Government of United Kingdom	7,491,692	6,015,768	1,475,924	7,491,692
Grand Total	31,920,965	26,573,032	5,347,934	31,920,965



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2022**, Fund earned interest amounts to US\$ **738,119**.

No interest was received from Participating Organizations in 2022. The cumulative interest received is US\$ **738,119**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2022 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Total
Administrative Agent			
Fund Earned Interest and Investment Income	483,518	254,601	738,119
Total: Fund Earned Interest	483,518	254,601	738,119
Participating Organization			
Total: Agency Earned Interest	-	-	-
Grand Total	483,518	254,601	738,119



4. TRANSFER OF FUNDS

Allocations to Participating Organizations and Recipient National Governments are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2022, the AA has transferred US\$ 11,319,148 to 4 Participating Organizations and 4 Recipient National Governments (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Recipient National Government Participating Organization	Prior Years Cumulative as of 31-Dec-2021			Current Year Jan-Dec-2022			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
Government of Senegal -	600,000	-	600,000	700,458	-	700,458	1,300,458	-	1,300,458
Gouvernement of Jordania -Public Security Directorate	1,000,000	-	1,000,000	-	-	-	1,000,000	-	1,000,000
Government of Ghana – Ministry of Finance	-	-	-	1,484,984	-	1,484,984	1,484,984	-	1,484,984
Gouvernement of Togo – Ministry of Economy and Finance	500,000	-	500,000	650,664	-	650,664	1,150,664	-	1,150,664
MINUSMA-Multidimensional Integrated Stabilization	-	-	-	1,499,623	-	1,499,623	1,499,623	-	1,499,623
UNWOMEN	1,619,465	-	1,619,465	1,974,702	-	1,974,702	3,594,167	-	3,594,167
UNDP	-	-	-	932,072	-	932,072	932,072	-	932,072
UNIFIL-United Nations Interim Force in Lebanon	-	-	-	357,181	-	357,181	357,181	-	357,181
Grand Total	3,719,465	-	3,719,465	7,599,684	-	7,599,684	11,319,148	-	11,319,148



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization and Recipient National Government, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2022** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/eif00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2022**, US\$ **7,599,684** was net funded to Participating Organizations and Recipient National Governments, and US\$ **2,754,319** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **11,319,148** and cumulative expenditures reported by the Participating Organizations amount to US\$ **3,221,726**. This equates to an overall Fund expenditure delivery rate of **28.46** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization / Recipient National Government, as of 31 December 2022 (in US Dollars)

Recipient National Government/ Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Cumulative	
Government of Jordania-Public Security Directorate	1,000,000	1,000,000	05	481,087	481,092	48.11
MINUSMA- Multidimensional Integrated Stabilization Mission in Mali	1,499,623	1,499,623	-	-	-	-
Government of Ghana – Ministry of Finance	3,700,669	1,484,984	-	-	-	-
Gouvernement of Senegal -	4,120,903	1,300,458	87,509-	470,673	558,182	42.9
Gouvernement of Togo – Ministry of Economy and Finance	1,150,664	1,150,664	6,084	483,062	489,146	42.5
UNDP	932,072	932,072	-	-	-	-
UNIFIL- United Nations Interim Force in Lebanon	357,181	357,181	-	311,032	311,032	87.08
UNWOMEN	3,594,167	3,594,167	373,808	1,008,465	1,382,273	38.46
Grand Total	16,355,278	11,319,148	467,407	2,754,319	3,221,726	28.46



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization/Recipient National Governments and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2022 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years Cumulative as of 31-Dec-2021	Current Year Jan-Dec-2022	Total	
Staff & Personnel Cost	55,692	202,353	258,044	8.70
Supplies, commodities and materials	41,727	245,355	287,082	9.68
Equipment, vehicles, furniture and depreciation	6,946	599,852	606,798	20.46
Contractual Services Expenses	121,125	953,705	1,074,830	36.24
Travel	88,449	269,956	358,405	12.08
Transfers and Grants	-	119,631	119,631	4.03
General Operating	47,521	213,933	261,454	8.81
Programme Costs Total	361,461	2,604,785	2,966,246	100.00
¹ Indirect Support Costs Total	105,946	149,534	255,480	8.61
Grand Total	467,407	2,754,319	3,221,726	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2022, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **53,479** was deducted in AA-fees. Cumulatively, as of 31 December **2022**, US\$ **319,210** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **149,534** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **255,480** as of 31 December **2022**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. In the reporting period, direct costs charged to the fund amounted to US\$ 400,000. Cumulatively, as of 31 December 2022, US\$ 2,768,771 has been charged as Direct Costs.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
UNWOMEN	400,000	949,637	2,768,771	2,376,773
Total	400,000	949,637	2,768,771	2,376,773

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Outcome by project/ joint programme and Participating Organization.

Annex 1 Expenditure by Project within Outcome

Theme/Outcome / Project No. and Project Title	Recipient National Government/ Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Deployment Barriers Knowledge							
00126177	Barrier assessment to the participation of women in Liberia Armed Forces in UN peacekeeping operations	UNWOMEN	On Going	120,000	120,000	119,999	100.00
00126207	Barrier assessment to the participation of women in Mexico Armed Forces and Police in UN peacekeeping operations	UNWOMEN	On Going	318,736	318,736	318,736	100.00
00127038	Barrier assessment to the participation of women in Sierra Leone Armed Forces in UN peacekeeping operations	UNWOMEN	Operationally Closed	184,677	184,677	180,386	97.68
00129892	Barrier assessment to the participation of women in Ivory Coast in UN peacekeeping Operations	UNWOMEN	On Going	219,996	219,996	133,657	60.75
00130253	Barrier assessment to the participation of women in Uganda Police in UN peacekeeping operations	UNWOMEN	On Going	219,232	219,232	112,201	51.18
00130292	Barrier assessment to the participation of women in Sierra Leone Police in UN peacekeeping operations	UNWOMEN	On Going	182,060	182,060	140,557	77.20
00131920	Barrier assessment to the participation of women in Cambodia Armed Forces in UN peacekeeping operations	UNWOMEN	On Going	247,736	247,736	62,813	25.35
00133799	Barrier assessment to the participation of women in Senegal Armed Forces in UN peacekeeping operations	Senegal Army	On Going	200,458	200,458	-	-
00134178	Barrier assessment to the participation of women in Togo Police in UN peacebuilding operations	Togo Ministry of Economy and Finance	On Going	150,666	150,666	54	0.04
Deployment Barriers Knowledge: Total				1,843,560	1,843,560	1,068,402	57.95
Eligible Pool Uniformed Women							
00127856	Barrier assessment to the participation of women in Niger Armed Forces and Police in UN peacebuilding operations	UNWOMEN	On Going	996,052	996,052	227,188	22.81
00128648	Gender mainstreaming in Togo Police for UN Peacekeeping operations	Togo Ministry of Economy and Finance	On Going	999,998	999,998	489093	48.91
00129307	Police Women Qualification Center in Jordania	Jordania-Public Security Directorate	On Going	1,000,000	1,000,000	481,092	48.11



00133686	Increasing Women's Recruitment in Armed Forces of Ghana in UN peacekeeping operations	Ghana-Ministry of Finance	On Going	3,700,669	1,484,984	-	-
00134376	Increase the number of women of Zambia Police in UN peacekeeping operations	UNDP	On Going	932,072	932,072	-	-
Eligible Pool Uniformed Women: Total				7,628,791.80	5,413,107	1,197,373	22.12

Meaningful Deployment							
00127850	Increase the number of women of Senegal Police in UN peacekeeping operations	Senegal-Police	On Going	1,766,688	550,000	296,938	53.99
00127852	Increase the number of women of Senegal Gendarmerie in UN peacekeeping operations	Senegal - Gendarmerie	On Going	2,153,757	550,000	261,244	47.5
00133208	Increase the number of women of Uruguay Armed Forces in UN peacekeeping operations	UNWOMEN	On Going	1,105,678	1,105,678	86,737	7.84
Meaningful Deployment: Total				5,026,123	2,205,678	644,919	29.24

Working Cond. Uniformed Women							
00130288	Construction of Gender-Sensitive Accommodation Infrastructure for Military Women in Support of Increased Deployment of Women Peacekeepers within Ghana Battalion	UNIFIL- United Nations Interim Force in Lebanon	Operationally Closed	357,181	357,181	311,032	87.08
00134341	Expansion of Infrastructure to Accommodate Increase in Number of Women Deployed in Formed Police Units	MINUSMA- Multidimensional Integrated Stabilization Mission in Mali	On Going	1,499,623	1,499,623	-	-
Working Cond. Uniformed Women: Total				1,856,803	1,856,803	311,032	16.75

Grand Total				16,355,278	11,319,148	3,221,726	28.46
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Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization.



Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Recipient National Government/ Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Cambodia					
00131920	Barrier assessment to the participation of women in Cambodia Armed Forces in UN peacebuilding operations UNWOMEN	247,736	247,736	62,813	25.35
Cambodia: Total		247,736	247,736	62,813	25.35
Ivory Coast					
00129892	Barrier assessment to the participation of women in Ivory Coast in UN peacekeeping Operations UNWOMEN	219,996	219,996	133,657	60.75
Ivory Coast: Total		219,996	219,996	133,657	60.75
Ghana					
00133686	Barrier assessment to the participation of women in Ghana in UN peacebuilding operations Ghana-Ministry of Finance	3,700,669	1,484,984	-	-
Ghana: Total		3,700,669	1,484,984	-	-
Jordan					
00129307	Police Women Qualification Center Jordania-Public Security Directorate	1,000,000	1,000,000	481,092	48.11
Jordan: Total		1,000,000	1,000,000	481,092	48.11
Lebanon					
00130288	Construction of Gender-Sensitive Accommodation Infrastructure for Military Women in Support of Increased Deployment of Women Peacekeepers within Ghana Battalion UNIFIL- United Nations Interim Force in Lebanon	357,181	357,181	311,032	87.08
Lebanon: Total		357,181	357,181	311,032	87.08
Liberia					
00126177	Barrier assessment to the participation of women in Liberia Armed Forces in UN peacekeeping operations UNWOMEN	120,000	120,000	119,999	100.00
Liberia: Total		120,000	120,000	119,999	100.00
Mali					



00134341	Expansion of Infrastructure to Accommodate Increase in Number of Women Deployed in Formed Police Units	MINUSMA-Multidimensional Integrated Stabilization Mission in Mali	1,499,623	1,499,623	-	-
Mali: Total			1,499,623	1,499,623	-	-
Mexico						
00126207	Barrier assessment to the participation of women in Mexico Armed Forces and Police in UN peacekeeping operations	UNWOMEN	318,736	318,736	318,736	100.00
Mexico: Total			318,736	318,736	318,736	100.00
Niger (the)						
00127856	Barrier assessment to the participation of women in Niger Armed Forces and Police in UN peacebuilding operations	UNWOMEN	996,052	996,052	227,188	22.81
Niger (the): Total			996,052	996,052	227,188	22.81
Senegal						
00127850	Increase the number of women of Senegal Armed Forces in UN peacekeeping operations	Senegal Police	1,766,688	550,000	296,938	53.99
00127852	Increase the number of women of Senegal Gendarmerie in UN peacekeeping operations	Senegal Gendarmerie	2,153,757	550,000	261,244	47.5
00133799	Barrier assessment to participation of women in Senegal Armed Forces in UN peacekeeping operations	Senegal Army	200,458	200,458	-	-
Senegal: Total			4,120,903	1,300,458	558,182	42.92
Sierra Leone						
00127038	Barrier assessment to participation of women in Sierra Leone Armed Forces and Police in UN peacekeeping operations	UNWOMEN	184,677	184,677	180,386	97.68
00130292	Barrier assessment to participation of women in Sierra Leone Police in UN peacekeeping operations	UNWOMEN	182,060	182,060	140,557	77.20
Sierra Leone: Total			366,737	366,737	320,942	87.51
Togo						
00128648	Gender mainstreaming in Togo Armed Forces for UN peacekeeping operations	Togo Ministry of Economy and Finance	998,998	998,998	489,093	48.9
00134178	Barrier assessment to participation of women in	Togo Ministry of Economy and Finance	150,666	150,666	-	-



Togo Police in UN peacekeeping operations						
Togo: Total			1,150,664	1,150,664	489,093	42.5
Uganda						
00130253	Barrier assessment to the participation of women in Uganda Police in UN peacekeeping operations	UNWOMEN	219,232	219,232	112,201	51.18
Uganda: Total			219,232	219,232	112,201	51.18
Uruguay						
00133208	Increase the number of women of Uruguay Armed Forces in UN peacekeeping operations	UNWOMEN	1,105,678	1,105,678	86,737	7.84
Uruguay: Total			1,105,678	1,105,678	86,737	7.84
Zambia						
00134376	Increase the number of women of Zambia Police in UN peacekeeping operations	UNDP	932,072	932,072	-	-
Zambia: Total			932,072	932,072	-	-
Grand Total			16,355,278	11,319,148	3,221,726	28.46



Contributors



UN Participating Organizations



Other Participating Organizations

