



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

DRC Humanitarian Fund

for the period 1 January to 31 December 2021

UN Multi-Partner Trust Fund Office
United Nations Development Programme
PARTNERS GATEWAY: <https://mptf.undp.org>

10 May 2022



**United Nations
MPTF Office**

DRC Humanitarian Fund
Financial Report
prepared by the Administrative Agent

10 May 2022

DEFINITIONS

Allocation

Amount approved by the Humanitarian Coordinator for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organisations.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Managing Agent

The Participating UN Organization (e.g., OCHA or UNDP) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

US Dollar Amount

The financial data in the report is recorded in US Dollars

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INTRODUCTION

This Consolidated Annual Financial Report of the **DRC Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2021 and provides financial data on progress made in the implementation of projects of the **DRC Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<https://beta.mptf.undp.org/fund/hcg10>).

2021 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **DRC Humanitarian Fund** using the pass-through funding modality as of 31 December 2021. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://beta.mptf.undp.org/fund/hcg10>.

1. SOURCES AND USES OF FUNDS

As of 31 December 2021, **15 contributors** deposited US\$ **1,317,423,232** and US\$ **11,767,458** was earned in **interest**.

The cumulative source of funds was US\$ **1,329,190,689**.

Of this amount, US\$ **1,284,086,768** has been net funded to **13 Participating Organizations** (including Direct Costs), of which US\$ 1,208,950,442 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 13,174,232. Table 1 provides an overview of the overall sources, uses, and balance of the DRC Humanitarian Fund as of 31 December 2021.

Table 1 Financial Overview, as of 31 December 2021 (in US Dollars)

	Annual 2020	Annual 2021	Cumulative
Sources of Funds			
Contributions from donors	57,101,754	57,796,134	1,317,423,232
Sub-total Contributions	57,101,754	57,796,134	1,317,423,232
Fund Earned Interest and Investment Income	584,120	137,353	9,241,920
Interest Income received from Participating Organizations	00	00	2,525,537
Total: Sources of Funds	57,685,874	57,933,487	1,329,190,689
Use of Funds			
Transfers to Participating Organizations	69,610,720	52,694,701	1,273,485,828
Refunds received from Participating Organizations	(591,894)	(99,760)	(15,917,638)
Net Funded Amount	69,018,826	52,594,941	1,257,568,190
Administrative Agent Fees	571,018	577,961	13,174,232
Direct Costs	6,069,789	2,276,163	26,518,579
Bank Charges	1,737	941	16,574
Total: Uses of Funds	75,661,370	55,450,006	1,297,277,574
Change in Fund cash balance with Administrative Agent	(17,975,496)	2,483,481	31,913,115
Opening Fund balance (1 January)	47,405,129	29,429,633	
Closing Fund balance (31 December)	29,429,633	31,913,115	31,913,115
Net Funded Amount (Includes Direct Cost)	75,088,615	54,871,104	1,284,086,768
Participating Organizations Expenditure (Includes Direct Cost)	62,588,246	64,408,763	1,208,950,442
Balance of Funds with Participating Organizations	12,500,369	(9,537,660)	75,136,326

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2021.

The DRC Humanitarian Fund is currently being financed by **15 contributors**, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2021 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2021.

Table 2 Contributions, as of 31 December 2021 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2020 Deposits	Current Year Jan-Dec-2021 Deposits	Total Deposits
Agencia Española de Cooperación Internacional para el Desarrollo	36,325,886	36,325,886	-	36,325,886
Former - AusAID	6,317,400	6,317,400	-	6,317,400
Government of Belgium	77,672,148	67,323,423	10,348,725	77,672,148
Government of Canada	15,453,673	9,019,193	6,434,479	15,453,673
Former - CIDA	6,207,132	6,207,132	-	6,207,132
Government of Denmark	1,808,449	1,808,449	-	1,808,449
Former - DFID	586,659,075	586,659,075	-	586,659,075
Foreign, Commonwealth & Development Office	4,025,700	4,025,700	-	4,025,700
Government of Germany	75,388,668	52,040,919	23,347,749	75,388,668
Government of Ireland	13,251,728	10,248,228	3,003,500	13,251,728
Irish Aid	63,521,054	63,521,054	-	63,521,054
Government of Luxembourg	5,812,251	5,386,213	426,039	5,812,251
Government of Morocco	25,000	-	25,000	25,000
Government of Netherlands	146,671,563	139,423,773	7,247,790	146,671,563
Government of Norway	55,502,054	54,300,218	1,201,836	55,502,054
Government of Republic of Korea	1,000,000	1,000,000	-	1,000,000
Sida	221,745,759	215,998,734	5,747,025	221,745,759
UN Foundation/UN Partnership Office	35,692	21,701	13,991	35,692
Grand Total	1,317,423,232	1,259,627,098	57,796,134	1,317,423,232

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December 2021, Fund earned interest amounts to US\$ **9,241,920**.

Interest received from Participating Organizations amounts to US\$ **2,525,537**, bringing the cumulative interest received to US\$ **11,767,458**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2021 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total
Administrative Agent			
Fund Earned Interest and Investment Income	9,104,567	137,353	9,241,920
Total: Fund Earned Interest	9,104,567	137,353	9,241,920
Participating Organization			
FAO	577,260	00	577,260
NGO/UNDP	1,007,861	00	1,007,861
UNDP	692,848	00	692,848
UNFPA	247,489	00	247,489
UNWOMEN	78	00	78
Total: Agency earned interest	2,525,537	00	2,525,537
Grand Total	11,630,104	137,353	11,767,458

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Humanitarian Coordinator and disbursed by the Administrative Agent. As of 31 December 2021, the AA has transferred US\$ **1,273,485,828** to **13 Participating Organizations** (see list below).

Table 4.1 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4.1. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years as of 31-Dec-2020			Current Year Jan-Dec-2021			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	77,591,206	(1,840,155)	75,751,050				77,591,206	(1,840,155)	75,751,050
IOM	3,696,136	(131,996)	3,564,140				3,696,136	(131,996)	3,564,140
NGO/OCHA	56,137,051	00	56,137,051	41,598,362	00	41,598,362	97,735,413	00	97,735,413
OCHA	37,085,865	(2,335,819)	34,750,046				37,085,865	(2,335,819)	34,750,046
UNMAS	400,000	00	400,000				400,000	00	400,000
UNWOMEN	300,000	00	300,000				300,000	00	300,000
NGO/UNDP	668,954,206	(8,842,279)	660,111,926	262,477	(69,176)	193,301	669,216,683	(8,911,456)	660,305,227
UNDP	8,714,531	(61,253)	8,653,278				8,714,531	(61,253)	8,653,278
UNFPA	17,773,282	(487,447)	17,285,834	5,249,613	(30,583)	5,219,030	23,022,895	(518,030)	22,504,865
UNHABITAT	2,414,157	(2,060)	2,412,097				2,414,157	(2,060)	2,412,097
UNHCR	24,692,463	00	24,692,463	2,397,842	00	2,397,842	27,090,305	00	27,090,305
UNICEF	192,133,120	(708,485)	191,424,635	2,426,882	00	2,426,882	194,560,002	(708,485)	193,851,517
UNOPS	5,173,971	(1,175)	5,172,797				5,173,971	(1,175)	5,172,797
WFP	87,496,553	(224,295)	87,272,258				87,496,553	(224,295)	87,272,258
WHO	38,228,586	(1,182,914)	37,045,672	759,524	00	759,524	38,988,110	(1,182,914)	37,805,196
Grand Total	1,220,791,127	(15,817,878)	1,204,973,249	52,694,701	(99,760)	52,594,941	1,273,485,828	(15,917,638)	1,257,568,190

4.2 Transfer by Cluster

Table 4.2 shows the total Net Funded Amount by Cluster. The **DRC Humanitarian Fund** has the following 11 thematic areas as listed in the table below.

Table 4.2 Cumulative net funded amount by Cluster as of 31 December 2021 (in US Dollars)

Cluster	Cumulative Net Funded Amount
Coordination	7,949,658
DRC Pooled Fund	525,620,547
Education	25,356,628
Food Security	84,267,854
Health	59,518,371
Logistics	60,323,729
Multisectoral	270,882,099
Nutrition	41,179,869
Protection	43,946,046
Shelter and Non-Food Items	63,904,375
Water Sanitation and Hygiene	74,619,014
Total:	1,257,568,190

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Programme/ Project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2021 expenditure data has been posted on the MPTF Office GATEWAY at <https://beta.mptf.undp.org/fund/hcg10>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2021**, US\$ **52,594,941** was net funded to Participating Organizations, and US\$ **60,431,430** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **1,257,568,190** and cumulative expenditures reported by the Participating Organizations amount to US\$ **1,184,671,812**. This equates to an overall Fund expenditure delivery rate of **94.2** percent.

Further detail on the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization by project/ programme can be found in Annex 1.

Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2021 (in US Dollars)

Participating Organization	Current Year Jan-Dec-2021		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
FAO	00	1,590,650	75,751,050	76,322,180	100.75
IOM			3,564,140	3,564,140	100.00
NGO/OCHA	41,598,362	41,424,937	97,735,413	41,424,937	42.38
NGO/UNDP	193,301	6,675,567	660,305,227	654,307,315	99.09
OCHA	00	00	34,750,046	35,463,370	102.05
UNDP	00	00	8,653,278	7,270,572	84.02
UNFPA	5,219,030	4,817,367	22,504,865	18,264,564	81.16
UNHABITAT	00	37,071	2,412,097	2,394,252	99.26
UNHCR	2,397,842	750,656	27,090,305	25,442,470	93.92
UNICEF	2,426,882	2,960,198	193,851,517	192,956,467	99.54
UNMAS			400,000	400,000	100.00
UNOPS			5,172,797	5,172,796	100.00
UNWOMEN			300,000	300,000	100.00
WFP	00	592,521	87,272,258	84,077,850	96.34
WHO	759,524	1,582,463	37,805,196	37,310,897	98.69
Total	52,594,941	60,431,430	1,257,568,190	1,184,671,812	94.20

Table 5.1.2. Expenditure with breakdown by Cluster (in US Dollars)

Cluster	Current Year Jan-Dec-2021		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Coordination	1,466,442	119,153	7,949,658	6,010,440	75.61
DRC Pooled Fund			525,620,547	522,159,310	99.34
Education	2,238,310	2,261,545	25,356,628	23,061,581	90.95
Food Security	4,911,120	6,045,234	84,267,854	75,959,774	90.14
Health	3,260,417	4,526,710	59,518,371	55,814,763	93.78
Logistics	(998)	1,061,246	60,323,729	60,382,731	100.10
Multisectoral	22,014,158	25,811,355	270,882,099	243,129,533	89.75
Nutrition	1,878,109	3,074,163	41,179,869	33,419,632	81.16
Protection	4,034,059	5,482,788	43,946,046	39,702,493	90.34
Shelter and Non-Food Items	9,305,094	7,589,307	63,904,375	57,138,787	89.41
Water Sanitation and Hygiene	3,488,229	4,459,929	74,619,014	67,892,769	90.99
Total	52,594,941	60,431,430	1,257,568,190	1,184,671,812	94.20
Grand Total	52,594,941	60,431,430	1,257,568,190	1,184,671,812	94.20

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2021 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total	
Supplies, Commodities, Equipment and Transport (Old)	119,919,305	-	119,919,305	10.80
Personnel (Old)	46,978,135	-	46,978,135	4.23
Training of Counterparts (Old)	4,952,458	-	4,952,458	0.45
Contracts (Old)	93,222,104	-	93,222,104	8.40
Other direct costs (Old)	260,259,275	-	260,259,275	23.44
Staff & Personnel Cost	10,375,018	910,922	11,285,940	1.02
Supplies, commodities and materials	55,821,260	4,236,621	60,057,882	5.41
Equipment, vehicles, furniture and depreciation	16,548,606	351,215	16,899,820	1.52
Contractual Services Expenses	120,316,681	4,176,963	124,493,644	11.21
Travel	(199,393,839)	805,031	(198,588,808)	-17.89
Transfers and Grants	367,819,724	42,677,955	410,497,678	36.97
General Operating	154,919,284	5,392,476	160,311,760	14.44
Programme Costs Total	1,051,738,010	58,551,183	1,110,289,193	100.00
¹ Indirect Support Costs Total	72,502,372	1,880,247	74,382,619	6.70
Grand Total	1,124,240,383	60,431,430	1,184,671,812	

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2021, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ 577,961 was deducted in AA-fees. Cumulatively, as of 31 December 2021, US\$ 13,174,232 has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ 1,880,247 was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ 74,382,619 as of 31 December 2021.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2021, US\$ 26,518,579 has been charged as Direct Costs.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
OCHA	2,152,008	3,396,072	16,046,134	14,933,846
UNDP	124,154	581,262	10,472,445	9,344,784
Total	2,276,163	3,977,334	26,518,579	24,278,630

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

DRC Humanitarian Fund

Annexes to Financial Report

Annex 1. EXPENDITURE BY PROJECT

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Cluster by project/ programme and Participating Organization.

Table Annex 1 Expenditure by Project within Cluster

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Coordination						
00078034 DRC PF- Coordination- UN	UNDP	On Going	2,657,291	2,657,291	2,137,866	80.45
00085225 DRC PF COORDINATION/2013	OCHA	On Going	1,241,462	690,359	690,359	100.00
00085225 DRC PF COORDINATION/2013	UNDP	On Going	1,315,600	1,308,074	1,318,247	100.78
00090338 DRCPF-COORDINATION-UN-2014	UNDP	On Going	314,977	261,250	261,250	100.00
00096021 DRC-POOLEDFUNDCOORDINATION2/47	UNHCR	Financially Closed	350,000	350,000	350,000	100.00
00100747 DRC-PF/COORDINATN/2016/UN/134	UNICEF	Financially Closed	559,000	559,000	559,000	100.00
00104763 DRC-16/COORD/UNOPS/4624	UNOPS	Financially Closed	449,997	448,823	448,823	100.00
00116303 DRC19/ST1/COORD/INGO/13200	NGO/UNDP	Operationally Closed	208,419	208,419	154,711	74.23
00127980 DRC-21/HCG10/RA1/COOR/UN/18274	UNFPA	On Going	1,466,442	1,466,442	90,183	6.15
Coordination: Total			8,563,187	7,949,658	6,010,440	75.61

DRC Pooled Fund						
00065241 CHF DRC Pooled Fd	FAO	Operationally Closed	56,292,146	54,620,860	55,221,967	101.10
00065241 CHF DRC Pooled Fd	IOM	Operationally Closed	2,246,136	2,226,016	2,226,016	100.00
00065241 CHF DRC Pooled Fd	OCHA	Operationally Closed	33,844,703	32,773,011	32,773,011	100.00
00065241 CHF DRC Pooled Fd	UNAIDS	Operationally Closed	100,000	00	00	
00065241 CHF DRC Pooled Fd	UNDP	Operationally Closed	4,325,563	4,426,663	3,553,208	80.27
00065241 CHF DRC Pooled Fd	UNFPA	Operationally Closed	9,039,501	8,598,639	8,359,618	97.22
00065241 CHF DRC Pooled Fd	UNHCR	Operationally Closed	15,461,326	15,461,326	15,461,326	100.00
00065241 CHF DRC Pooled Fd	UNICEF	Operationally Closed	116,856,558	116,217,364	116,217,364	100.00
00065241 CHF DRC Pooled Fd	UNMAS	Operationally Closed	200,000	200,000	200,000	100.00
00065241 CHF DRC Pooled Fd	UNOPS	Operationally Closed	4,723,974	4,723,974	4,723,974	100.00
00065241 CHF DRC Pooled Fd	UNWOMEN	Operationally Closed	300,000	300,000	300,000	100.00
00065241 CHF DRC Pooled Fd	WFP	Operationally Closed	41,670,473	41,670,473	38,476,065	92.33
00065241 CHF DRC Pooled Fd	WHO	Operationally Closed	23,530,415	22,458,098	22,458,098	100.00
00072858 CHF DRC - Managing Agent/NGOs	NGO/UNDP	Operationally Closed	230,409,875	221,944,122	222,188,662	100.11
DRC Pooled Fund: Total			539,000,670	525,620,547	522,159,310	99.34

Education

00078041	DRC PF- Education- UN	UNICEF	On Going	1,226,059	1,213,834	1,213,834	100.00
00078042	DRC PF- Education- MA/NGO	NGO/UNDP	Operationally Closed	7,651,997	7,645,584	7,282,067	95.25
00085227	DRC PF EDUCATION/2013/UN AGENC	UNICEF	On Going	431,000	431,000	431,000	100.00
00085264	DRC PF EDUCATION/2013/UNDP-NGO	NGO/UNDP	On Going	1,376,875	1,372,052	1,372,052	100.00
00091829	DRC-PF-EDUCATION/2014/UN	UNICEF	On Going	912,929	911,091	911,091	100.00
00095922	DRC-PLDFND/EDU/2015//2015MD-37	NGO/UNDP	On Going	1,180,803	1,171,593	1,171,593	100.00
00100745	DRC-PF/EDU/2016/UN/134	UNICEF	Financially Closed	516,000	515,733	515,733	100.00
00103547	DRC-PF-EDU/16/MA/NG/2016MD-185	NGO/UNDP	On Going	2,739,415	2,732,569	2,732,569	100.00
00105668	DRC-17/EDU/UR1/NGO/5564	NGO/UNDP	On Going	368,419	367,500	367,500	100.00
00110226	DRC-18//UR1/EDU/NGO/8778	NGO/UNDP	Financially Closed	674,469	672,787	672,787	100.00
00110227	DRC-18//EDU/INGO/8789	NGO/UNDP	Operationally Closed	157,897	157,503	157,503	100.00
00110228	DRC-18/EDU/INGO/8804	NGO/UNDP	Financially Closed	609,826	608,306	608,306	100.00
00110359	DRC-18/HCG10/UR1/EDU/INGO/8908	NGO/UNDP	Financially Closed	123,260	122,952	122,952	100.00
00111282	DRC-18/HCG10/UR3/EDU/NGO/9286	NGO/UNDP	Operationally Closed	336,841	336,840	336,000	99.75
00111283	DRC-18/HCG10/UR3/EDU/INGO/9302	NGO/UNDP	Operationally Closed	228,805	228,805	228,234	99.75
00113520	DRC-18/HCG10/UR5/EDU/NGO/11072	NGO/UNDP	Operationally Closed	315,774	315,774	302,396	95.76
00116032	DRC-19/HCG10/ST1/EDU/NGO/12146	NGO/UNDP	Operationally Closed	1,473,675	1,473,675	1,470,000	99.75
00118421	DRC-19/HCG10/UR3/EDU/NGO/13864	NGO/UNDP	Operationally Closed	431,577	431,577	430,482	99.75
00119286	DRC-19/HCG10/UR3/EDU/NGO/14425	NGO/UNDP	Operationally Closed	526,313	526,313	525,000	99.75
00124373	DRC-20/HCG10/SA1/EDU/NGO/16789	NGO/OCHA	On Going	1,052,346	1,052,346	00	0.00
00124766	DRC-20/HCG10/SA1/EDU/NGO/16912	NGO/OCHA	On Going	830,484	830,484	00	0.00
00128302	DRC-21/HCG10/SA1/EDU/NGO/18996	NGO/OCHA	On Going	926,452	926,452	916,822	98.96
00128687	DRC-21/HCG10/SA1/EDU/NGO/19356	NGO/OCHA	On Going	1,130,726	1,130,726	1,120,561	99.10
00128850	DRC-21/HCGIO/EDU/INGO/20130	NGO/OCHA	On Going	181,133	181,133	173,100	95.57
Education: Total				25,403,074	25,356,628	23,061,581	90.95

Food Security

00078035	DRC PF- Food Security- UN	FAO	On Going	11,263,674	11,163,474	11,163,474	100.00
00078043	DRC - PF- Food Sec-MA/NGOs	NGO/UNDP	On Going	10,862,673	10,861,531	11,878,503	109.36
00085228	DRC PF FOOD SEC./2013/UN AGENC	FAO	On Going	2,579,054	2,529,195	2,529,195	100.00
00085228	DRC PF FOOD SEC./2013/UN AGENC	WFP	On Going	1,397,198	1,397,198	1,397,198	100.00
00085265	DRC PF FOOD SEC./2013/UNDP-NGO	NGO/UNDP	Financially Closed	5,628,528	5,619,728	5,619,728	100.00
00091762	DRC PF FOOD SECURITY/2014/MA/N	NGO/UNDP	On Going	1,496,195	1,492,337	1,492,337	100.00
00091815	DRC-PF/FOODSECURITY/2014/UN	FAO	On Going	1,594,908	1,583,971	1,583,971	100.00

00091815	DRC-PF/FOODSECURITY/2014/UN	WFP	On Going	1,100,000	1,100,000	1,100,000	100.00
00098497	DRC-PLDFND-FOODSECTY-NGO/141	NGO/UNDP	On Going	5,218,853	4,776,781	4,649,570	97.34
00098570	DRC-POOLFND-FOODSECURITY-UN/91	WFP	Financially Closed	1,400,000	1,373,672	1,373,672	100.00
00099894	DRC-PFFOODSECURITY/2016/UN/107	WFP	Financially Closed	960,000	960,000	960,000	100.00
00103384	DRC-PF-FoodSC/16/NG/2016MD-183	NGO/UNDP	On Going	3,053,702	3,039,572	3,039,572	100.00
00108077	DRC-17/FSEC/UR5/NGO/7428	NGO/UNDP	Financially Closed	415,800	414,763	414,763	100.00
00108078	DRC-17/FSEC/UR5/NGO/7431	NGO/UNDP	On Going	736,837	734,999	734,999	100.00
00108079	DRC-17/FSEC/UR5/NGO/7465	NGO/UNDP	On Going	733,601	693,759	693,759	100.00
00108080	DRC617/FSEC/UR5/NGO/7466	NGO/UNDP	Financially Closed	736,838	735,000	735,000	100.00
00108081	DRC-17/FSEC/UR5/NGO/7486	NGO/UNDP	Financially Closed	1,262,117	1,258,969	1,258,969	100.00
00108082	DRC-17/FSEC/UR5/NGO/7498	NGO/UNDP	Financially Closed	842,100	827,169	827,169	100.00
00108083	DRC-17/FSEC/UR5/NGO/7500	NGO/UNDP	Operationally Closed	526,209	523,100	523,100	100.00
00108084	DRC-17/FSEC/UR5/NGO/7506	NGO/UNDP	Financially Closed	526,313	525,000	525,000	100.00
00108085	DRC-17/FSEC.UR5/NGO/7526	NGO/UNDP	Financially Closed	1,052,625	1,050,000	1,050,000	100.00
00108086	DRC-17/FSEC/UR5/NGO/7542	NGO/UNDP	Financially Closed	842,100	840,000	840,000	100.00
00108087	DRC-17/FSEC/UR5/NGO/7543	NGO/UNDP	Financially Closed	1,513,395	1,447,220	1,447,220	100.00
00108089	DRC-17/FSEC/UR5/NGO/7559	NGO/UNDP	Financially Closed	736,838	678,415	678,415	100.00
00110245	DRC-18-INGO/8770	NGO/UNDP	Financially Closed	663,464	661,810	661,810	100.00
00110246	DRC-18/NGO/8771	NGO/UNDP	Financially Closed	763,677	761,772	761,772	100.00
00110247	DRC-18/8777	NGO/UNDP	Financially Closed	760,166	742,824	742,824	100.00
00110248	DRC-18/FSEC/NGO/8779	NGO/UNDP	Operationally Closed	620,438	612,363	612,363	100.00
00110249	DRC-18 - /NGO/8780	NGO/UNDP	Operationally Closed	303,943	303,185	303,185	100.00
00110250	DRC-18/8786	NGO/UNDP	Operationally Closed	284,230	283,514	283,514	100.00
00110251	DRC-18/NGO/8792	NGO/UNDP	Financially Closed	760,164	758,268	758,268	100.00
00110252	DRC-18/NGO/8793	NGO/UNDP	On Going	737,385	737,385	732,739	99.37
00110253	DRC-1/INGO/8819	NGO/UNDP	Financially Closed	653,906	603,261	603,261	100.00
00110367	DRC-18/HCG10/UR1/FSEC/NGO/8871	NGO/UNDP	Financially Closed	862,592	860,439	860,439	100.00
00111300	DRC-18/HCG10/UR3/FSEC/9280	NGO/UNDP	Operationally Closed	358,692	358,692	357,797	99.75
00111301	DRC-18/HCG10/UR3/FSEC/9312	NGO/UNDP	Operationally Closed	532,686	532,686	517,678	97.18
00112848	DRC-18/HCG10/ST1/FSEC/10463	NGO/UNDP	Operationally Closed	2,526,300	2,526,300	4,670,825	184.89

00118425	DRC-19/HCG10/UR3/FSEC/13863	NGO/UNDP	Operationally Closed	351,577	351,577	333,139	94.76
00118492	DRC-19/HCG/UR3/FSEC/INGO/13849	NGO/UNDP	Operationally Closed	556,839	556,839	555,450	99.75
00119284	DRC-19/HCG10/UR3/FSEC/14423	NGO/UNDP	Operationally Closed	789,417	789,417	787,449	99.75
00124140	DRC-20/HCG10/SA1/FSE/ING/16675	NGO/OCHA	On Going	799,120	799,120	00	0.00
00124141	DRC-20/HCG10/SA1/FSE/ING/16775	NGO/OCHA	On Going	768,098	768,098	00	0.00
00124142	DRC-20/HCG10/SA1/FSEC/NG/16818	NGO/OCHA	On Going	967,220	967,220	00	0.00
00124143	DRC-20/HCG10/SA1/FSEC/NG/16879	NGO/OCHA	Operationally Closed	1,212,294	1,212,294	00	0.00
00124144	DRC-20/HCG10/SA1/FSE/ING/16966	NGO/OCHA	On Going	1,534,806	1,534,806	00	0.00
00124382	DRC-20/HCG10/SA1/FSEC/NG/16965	NGO/OCHA	Operationally Closed	1,462,696	1,462,696	236,486	16.17
00124537	DRC-20/HCG10/SA1/FSEC/UN/16837	FAO	On Going	1,620,423	1,620,423	1,590,446	98.15
00124619	DRC-20/HCG10/SA1/FSEC/NG/16794	NGO/OCHA	On Going	1,532,223	1,532,223	00	0.00
00124773	DRC-20/HCG10/SA1/FSE/ING/16867	NGO/OCHA	Operationally Closed	867,236	867,236	00	0.00
00124774	DRC-20/HCG10/SA1/FSE/ING/17005	NGO/OCHA	Operationally Closed	748,275	748,275	00	0.00
00125033	DRC-20/HCG10/RA3/FSE/ING/17151	NGO/OCHA	Operationally Closed	513,963	513,963	00	0.00
00125034	DRC-20/HCG10/RA3/FSE/ING/17155	NGO/OCHA	Operationally Closed	533,476	533,476	00	0.00
00128304	DRC-21/HCG10/SA1/FSEC/NG/18706	NGO/OCHA	On Going	722,714	722,714	713,084	98.67
00128305	DRC-21/HCG10/SA1/FSEC/NG/19243	NGO/OCHA	On Going	671,780	671,780	662,150	98.57
00128320	DRC-21/HCG10/SA1/FSEC/NG/18776	NGO/OCHA	On Going	977,384	977,384	967,754	99.01
00128321	DRC-21/HCG10/SA1/FSEC/NG/19291	NGO/OCHA	On Going	518,976	518,976	00	0.00
00128322	DRC-21/HCG10/SA1/FSEPR/N/18852	NGO/OCHA	On Going	722,664	722,664	713,034	98.67
00128562	DRC-21/HCG10/SA1/FSEC/19198	NGO/OCHA	On Going	1,028,322	1,028,322	1,018,692	99.06
Food Security: Total				85,206,700	84,267,854	75,959,774	90.14

Health							
00078038	DRC PF- Health- UN	UNFPA	Financially Closed	1,388,267	1,364,827	1,364,827	100.00
00078038	DRC PF- Health- UN	UNICEF	Financially Closed	881,522	876,352	876,352	100.00
00078038	DRC PF- Health- UN	WHO	Financially Closed	6,942,487	6,934,478	6,934,478	100.00
00078044	DRC - PF- Health - MA/NGOs	NGO/UNDP	Operationally Closed	10,071,629	10,071,535	9,534,091	94.66
00085229	DRC PF HEALTH/2013/UN AGENCIES	UNFPA	On Going	646,417	637,635	637,635	100.00
00085229	DRC PF HEALTH/2013/UN AGENCIES	WHO	On Going	2,447,494	2,447,494	2,447,494	100.00
00085267	DRC PF HEALTH/2013/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,570,567	3,534,632	3,534,632	100.00
00091763	DRC PF HEALTH/2014/MA/NGO	NGO/UNDP	On Going	528,675	528,073	528,073	100.00
00091956	DRC-PF-HEALTH/2014/UN	WHO	On Going	991,813	986,314	986,314	100.00
00096603	DRC-PLDFND-HLTH-2015/2015MD-50	NGO/UNDP	On Going	2,413,996	2,369,199	2,369,199	100.00

00096651	DRC-PLDFND-HEALTH-2015/MULTI	UNFPA	Financially Closed	350,000	344,801	344,801	100.00
00096651	DRC-PLDFND-HEALTH-2015/MULTI	UNHCR	Financially Closed	200,000	200,000	200,000	100.00
00096651	DRC-PLDFND-HEALTH-2015/MULTI	UNICEF	Financially Closed	1,544,620	1,544,620	1,544,620	100.00
00100484	DRC-PF/HLTH/2016/NGO/2016MD-70	NGO/UNDP	Financially Closed	6,138,348	5,758,256	5,758,256	100.00
00100746	DRC-PF/HEALTH/2016/UN/134	UNICEF	Financially Closed	602,000	602,000	602,000	100.00
00108074	DRC-17/HLT/UR5/NGO/7439	NGO/UNDP	On Going	167,788	167,369	167,369	100.00
00108076	DRC-17/HLT/UR5/NGO/7482	NGO/UNDP	Financially Closed	894,310	892,080	892,080	100.00
00110240	DRC-/HLT/INGO/8782	NGO/UNDP	Financially Closed	187,691	187,223	187,223	100.00
00110241	DRC-18/HLT/INGO/8788	NGO/UNDP	Financially Closed	186,775	186,309	186,309	100.00
00110242	DRC-18//HLT/INGO/8791	NGO/UNDP	Financially Closed	243,285	242,678	242,678	100.00
00110243	DRC-18/HLT/INGO/8799	NGO/UNDP	Operationally Closed	168,897	168,897	154,545	91.50
00110244	DRC-18//HLT/INGO/8805	NGO/UNDP	Financially Closed	431,277	429,350	429,350	100.00
00110365	DRC-18/HCG10/UR1/HLT/INGO/8887	NGO/UNDP	Operationally Closed	970,399	970,399	967,979	99.75
00110386	DRC-18/HCG10/UR1/HLT/INGO/8956	NGO/UNDP	Financially Closed	585,065	583,606	583,606	100.00
00111295	DRC-18/HCG10/UR3/HLT/INGO/9260	NGO/UNDP	Operationally Closed	339,834	339,834	331,888	97.66
00111574	DRC-18/PU1/HLT/INGO/10116	NGO/UNDP	Operationally Closed	959,558	957,165	957,165	100.00
00111575	DRC-18/HCG10/PU1/HLT/INGO/10136	NGO/UNDP	Financially Closed	1,203,696	1,200,694	1,200,694	100.00
00112464	DRC-18/HCG10/ST1/HLT/ING/10148	NGO/UNDP	Operationally Closed	1,012,625	1,012,625	1,010,100	99.75
00113528	DRC-18/HCG10/UR5/HLT/11062	NGO/UNDP	Operationally Closed	437,753	437,753	383,554	87.62
00116308	DRC19//ST1/HLT/INGO/13125	NGO/UNDP	Operationally Closed	216,523	216,523	175,237	80.93
00118424	DRC-19/HCG10/UR3/HLT/14042	NGO/UNDP	Operationally Closed	663,154	663,154	661,500	99.75
00118489	DRC-19/HCG10/UR3/HLT/UN/13898	WHO	Financially Closed	1,563,148	1,464,886	1,464,886	100.00
00118725	DRC-19/HCG10/UR3/HLT/UN/13897	UNICEF	Financially Closed	173,832	173,832	173,832	100.00
00118949	DRC-19/HCG10/UR3/HLT/14421	NGO/UNDP	Operationally Closed	1,052,626	1,052,626	991,467	94.19
00119280	DRC-19/HCG10/UR5/HLT/UN/14442	UNICEF	Operationally Closed	162,442	162,442	161,502	99.42
00119281	DRC-19/HCG10/UR5/HLT/NGO/14437	NGO/UNDP	Operationally Closed	273,723	273,723	266,236	97.26
00119282	DRC-19/HCG10/UR5/HLT/14440	NGO/UNDP	Operationally Closed	396,771	396,771	395,781	99.75
00119283	DRC-19/HCG10/UR5/HLT/14494	NGO/UNDP	Operationally Closed	276,664	276,664	275,974	99.75
00119285	DRC-19/HCG10/UR5/HLT/UN/14441	WHO	Financially Closed	649,295	649,295	649,295	100.00

00122010	DRC-20/HCG10/RA1/HLT/ING/15859	NGO/OCHA	Operationally Closed	722,715	722,715	00	0.00
00122804	DRC-20/HCG10/RA1/HLT/UN/15888	WHO	Operationally Closed	509,861	509,861	509,861	100.00
00123102	DRC-20/HCG10/RA1/HLT/NGO/15860	NGO/OCHA	Operationally Closed	722,714	722,714	(292)	-0.04
00124276	DRC-20/HCG10/SA1/HLT/UN/16973	WHO	On Going	1,343,798	1,343,798	1,195,742	88.98
00124617	DRC-20/HCG10/SA1/HLT/NGO/16694	NGO/OCHA	Operationally Closed	296,018	296,018	00	0.00
00124724	DRC-20/HCG10/RA3/HLT/UN/17187	UNFPA	Operationally Closed	699,996	699,996	660,949	94.42
00124770	DRC-20/HCG10/SA1/HLT/ING/17009	NGO/OCHA	On Going	666,767	666,767	00	0.00
00126179	DRC-20/HCG10/RA7/HLT/ING/17988	NGO/OCHA	On Going	130,705	130,705	128,071	97.98
00126325	DRC-20/HCG10/RA6/HLT/ING/17976	NGO/OCHA	On Going	1,097,079	1,097,079	1,090,306	99.38
00128303	DRC-21/HCG10/SA1/HLT/ING/19275	NGO/OCHA	On Going	733,920	733,920	724,290	98.69
00128583	DRC-21/HCG10/SA1/HLT/UN/19279	WHO	On Going	759,524	759,524	413,280	54.41
00128968	DRC-21/HCG10/RA3/NGO/20126	NGO/OCHA	On Going	529,163	529,163	519,533	98.18
Health: Total				60,147,222	59,518,371	55,814,763	93.78

Logistics							
00078045	DRC PF- Logistics- UN	WFP	On Going	17,629,153	17,456,100	17,456,100	100.00
00078046	DRC - PF -LOGISTIC-MA/NGOs	NGO/UNDP	Operationally Closed	6,685,585	6,332,772	6,611,316	104.40
00085230	DRC PF LOGISTICS/2013/UN AGENC	WFP	On Going	7,028,284	7,028,284	7,028,284	100.00
00085268	DRC PF LOGISTICS/2013/UNDP-NGO	NGO/UNDP	On Going	3,965,989	3,864,571	3,864,571	100.00
00090973	DRC PF LOGISTICS/ 2014/UN	WFP	On Going	5,604,249	5,604,249	5,604,249	100.00
00094437	DRC PF- LOGISTICS/2015/UN	WFP	Financially Closed	3,189,902	3,189,902	3,189,902	100.00
00098500	DRC-PF-LOG-NGO-2015/2016MD-19	NGO/UNDP	On Going	372,750	372,750	372,750	100.00
00100014	DRC-PFLOGISTIC/2016/UN/105	WFP	Financially Closed	3,255,456	3,255,456	3,255,456	100.00
00106031	DRC-17/LOG/PU1/UN/6293	WFP	Financially Closed	1,318,922	1,318,922	1,318,922	100.00
00108068	DRC-17/LOG/UR5/NGO/7426	NGO/UNDP	Financially Closed	642,101	640,499	640,499	100.00
00108069	DRC-17/LOG/UR5/NGO/7448	NGO/UNDP	On Going	374,316	373,487	373,487	100.00
00109004	DRC-17/HCG10/UR4/LOG/UN/7405	WFP	Financially Closed	600,003	600,003	600,003	100.00
00110183	DRC - 18 / HCG 10 / UR1/ 8795	WFP	Financially Closed	150,798	144,262	144,262	100.00
00110231	DRC-18//NGO/8798	NGO/UNDP	On Going	94,331	94,096	94,096	100.00
00110232	DRC/LOG/INGO/8810	NGO/UNDP	Operationally Closed	368,419	368,419	336,364	91.30
00110360	DRC-18/HCG10/UR1/LOG/NGO/8855	NGO/UNDP	On Going	136,774	136,433	136,433	100.00
00110361	DRC-18/HCG10/UR1/LOG/INGO/8890	NGO/UNDP	Financially Closed	368,419	297,598	297,598	100.00
00110925	DRC-18/HCG10/UR4/LOG/UN/9274	WFP	Financially Closed	320,475	302,096	302,096	100.00
00111284	DRC-18/HCG10/UR3/LOG/INGO/9340	NGO/UNDP	Operationally Closed	263,156	263,156	255,571	97.12

00113109	DRC-18/HCG10/PU2/LOG/NGO/10924	NGO/UNDP	Financially Closed	189,473	189,001	189,001	100.00
00113522	DRC-18/UR5/FSEC-LOG/11109	NGO/UNDP	On Going	399,996	398,999	398,999	100.00
00114088	DRC-18/HCG10/RA11/LOG/11425	NGO/UNDP	Operationally Closed	263,156	263,156	262,427	99.72
00114089	DRC-18/HCG10/RA11/LOG/11426	NGO/UNDP	Operationally Closed	261,832	261,832	261,179	99.75
00114090	DRC-18/HCG10/RA11/LOG/11429	NGO/UNDP	Operationally Closed	526,310	526,310	513,674	97.60
00115650	DRC-19/HCG10/ST1/LOG/ING/11832	NGO/UNDP	Operationally Closed	855,779	855,779	853,645	99.75
00115653	DRC-19/HCG10/ST1/LOG/NGO/11850	NGO/UNDP	Operationally Closed	452,629	452,629	451,500	99.75
00115655	DRC-19/HCG10/ST1/LOG/NGO/11978	NGO/UNDP	Operationally Closed	378,016	378,016	366,865	97.05
00115657	DRC-19/HCG10/ST1/LOG/ING/12023	NGO/UNDP	Operationally Closed	937,362	937,362	935,025	99.75
00115658	DRC-19/HCG10/ST1/LOG/ING/12031	NGO/UNDP	Operationally Closed	999,994	999,994	997,501	99.75
00115659	DRC-19/HCG10/ST1/LOG/NGO/12096	NGO/UNDP	Operationally Closed	316,268	315,479	310,880	98.54
00115660	DRC-19/HCG10/ST1/LOG/ING/12149	NGO/UNDP	Operationally Closed	1,315,781	1,315,781	1,265,189	96.16
00117654	DRC-19/HCG10/UR3/LOG/13762	NGO/UNDP	Operationally Closed	157,893	157,893	157,860	99.98
00118422	DRC-19/HCG10/UR3/LOG/NGO/13847	NGO/UNDP	Operationally Closed	526,313	526,313	478,303	90.88
00118958	DRC-19/HCG10/ST1/LOG/13123	NGO/UNDP	Operationally Closed	199,999	199,999	156,594	78.30
00123762	DRC-20/HCG10/RA2/LOG/UN/17116	WHO	Financially Closed	251,449	251,449	251,449	100.00
00124123	DRC-20/HCG10/RA2/LOG/UN/16786	WFP	Operationally Closed	650,683	650,683	650,683	100.00
Logistics: Total				61,052,013	60,323,729	60,382,731	100.10

Multisectoral							
00078047	DRC PF-Multisector-UN	OCHA	Operationally Closed	2,000,000	1,286,676	2,000,000	155.44
00078047	DRC PF-Multisector-UN	UNICEF	Operationally Closed	30,592,347	30,559,729	30,559,729	100.00
00078048	DRC-PF:Multisector-MA/NGOs	NGO/UNDP	On Going	15,473,321	15,461,703	16,074,841	103.97
00085231	DRC PF MULTISECT/2013/UN AGENC	UNICEF	On Going	8,600,000	8,595,513	8,595,513	100.00
00085272	DRC PF MULTISECT/2013/UNDP-NGO	NGO/UNDP	Operationally Closed	13,577,972	13,554,951	13,554,923	100.00
00090651	DRC PF - MULTISECT/2014/UN	UNFPA	On Going	331,805	322,641	322,641	100.00
00090651	DRC PF - MULTISECT/2014/UN	UNICEF	On Going	6,200,000	6,200,000	6,200,000	100.00
00090651	DRC PF - MULTISECT/2014/UN	WFP	On Going	901,889	901,889	901,889	100.00
00092386	DRC/PF/EBOLA/UN/2014	UNICEF	On Going	712,542	712,542	712,542	100.00
00094439	DRC-PF-MLTISEC/15/UN/MULTI	FAO	Financially Closed	4,241,001	4,233,127	4,233,127	100.00
00094439	DRC-PF-MLTISEC/15/UN/MULTI	UNHCR	Financially Closed	2,669,997	2,669,997	2,669,997	100.00

00094439	DRC-PF-MLTISEC/15/UN/MULTI	UNICEF	Financially Closed	6,728,423	6,728,423	6,728,423	100.00
00094439	DRC-PF-MLTISEC/15/UN/MULTI	WFP	Financially Closed	319,068	319,068	319,068	100.00
00095424	DRC-PFMLTCLS2015/NGO/2015MD-36	NGO/UNDP	On Going	22,794,546	22,794,546	22,556,527	98.96
00100634	DRC-PF-MULTISECT/2016/UN/147	UNICEF	Financially Closed	755,660	755,660	755,660	100.00
00103383	DRC-PF-MLTSEC/16/NG/2016MD-182	NGO/UNDP	On Going	21,814,435	21,670,453	22,154,381	102.23
00104021	DRC-16/MULT/UR01/NGO/2017MD-13	NGO/UNDP	On Going	1,891,467	1,730,462	1,730,462	100.00
00105996	DRC-17/MULTISEC/NGO/6284	NGO/UNDP	Operationally Closed	1,675,145	1,670,967	1,670,967	100.00
00106329	DRC-17/MULTISEC/NGO/5849	NGO/UNDP	Operationally Closed	1,716,042	1,714,042	1,709,767	99.75
00106330	DRC-17/MULTISEC/NGO/5702	NGO/UNDP	Operationally Closed	1,934,921	1,934,921	1,930,095	99.75
00106331	DRC-17/MULTISEC/NGO/5850	NGO/UNDP	Operationally Closed	561,059	561,059	559,660	99.75
00106903	DRC-17/MULTISEC/UR2/NGO/6687	NGO/UNDP	On Going	998,867	994,533	994,533	100.00
00106943	DRC-17/MULTISEC/UR2/NGO/6653	NGO/UNDP	Financially Closed	684,208	682,501	682,501	100.00
00110229	DRC-PROT/8769	NGO/UNDP	Operationally Closed	314,994	314,208	314,208	100.00
00110230	DRC-18//EDU-PROT/8776	NGO/UNDP	Financially Closed	294,522	293,787	293,787	100.00
00110366	DRC-18/HCG10/UR1/HLT-NUT/8899	NGO/UNDP	On Going	465,483	464,322	464,322	100.00
00110387	DRC-18/HCG10/UR1/HLT/NGO/8808	NGO/UNDP	Operationally Closed	517,033	517,033	471,919	91.27
00111274	DRC-18/HCG10/NFI-FSEC-LOG/9253	NGO/UNDP	Operationally Closed	962,263	948,869	948,869	100.00
00111275	DRC-18/HCG10/NFI-FSEC-LOG/9306	NGO/UNDP	Financially Closed	698,016	696,275	696,275	100.00
00111276	DRC-18/HCG10/UR3/NFI-WaSH/9370	NGO/UNDP	Operationally Closed	467,723	467,723	466,557	99.75
00111277	DRC-18/NFI-FSEC-WaSH/9227	NGO/UNDP	Operationally Closed	843,706	841,602	841,602	100.00
00111281	DRC-18/HCG10/UR3/WaSH-HLT/9357	NGO/UNDP	Operationally Closed	474,707	472,526	472,526	100.00
00111285	DRC-18/HCG10/UR3/LOG-WaSH/9294	NGO/UNDP	Financially Closed	351,221	349,659	349,659	100.00
00111288	DRC-18/HCG10/UR3/NUT-HLT/9386	NGO/UNDP	Operationally Closed	284,209	284,209	283,499	99.75
00111289	DRC-18/UR3/NUT-HLT-PROT/9368	NGO/UNDP	Operationally Closed	1,017,888	1,017,888	1,015,350	99.75
00111290	DRC-18/HCG10/UR3/NUT-PROT/9381	NGO/UNDP	Operationally Closed	280,339	280,339	279,640	99.75
00111296	DRC-18/UR3/HLT-PROT-NUT/9403	NGO/UNDP	Operationally Closed	526,312	526,312	524,999	99.75
00111297	DRC-18/UR3/HLT-PROT-EDU/9401	NGO/UNDP	Operationally Closed	735,121	735,121	733,288	99.75
00111298	DRC-18/HCG10/UR3/HLT-NUT/9230	NGO/UNDP	On Going	165,722	165,309	165,309	100.00
00111299	DRC-18/HCG10/UR3/HLT-NUT/9354	NGO/UNDP	Operationally Closed	879,161	840,628	840,628	100.00
00111302	DRC-18/HCG10/UR3/FSEC-NFI/9232	NGO/UNDP	Financially Closed	631,575	630,000	630,000	100.00

00111303	DRC-18/UR3/FSEC-NFI-HLT/9408	NGO/UNDP	Operationally Closed	1,256,606	1,256,606	942,760	75.02
00112460	DRC-18/ST1/EDU-LOG/INGO/9813	NGO/UNDP	Operationally Closed	862,465	862,465	861,481	99.89
00112461	DRC-18/ST1/WaSH-NFI/INGO/9851	NGO/UNDP	Operationally Closed	1,085,029	1,085,029	1,082,323	99.75
00112463	DRC-18/ST1/FSEC-PROT/NGO/9893	NGO/UNDP	Operationally Closed	1,631,459	1,631,459	1,627,529	99.76
00112846	DRC-18/HCG10/ST1/WaSHNFI/10378	NGO/UNDP	Operationally Closed	1,577,692	1,577,692	1,541,613	97.71
00112847	DRC-18/HCG10/ST1/EDUPROT/10475	NGO/UNDP	Operationally Closed	2,172,808	2,172,808	00	0.00
00113016	DRC-18/PU3/PROTWaSH/10904	NGO/UNDP	Operationally Closed	482,506	482,506	476,468	98.75
00113017	DRC-18/HCG10/PU3/HLTPROT/10899	NGO/UNDP	Operationally Closed	358,069	358,069	357,176	99.75
00113110	DRC-18/HCG10/PU2/NUT-HLT/10902	NGO/UNDP	Operationally Closed	459,814	459,814	458,668	99.75
00113112	DRC-18/PU2/FSEC-NFI/10898	NGO/UNDP	Operationally Closed	1,149,289	1,149,289	1,146,423	99.75
00113318	DRC-18/HCG10/UR4/Multi/9653	NGO/UNDP	Operationally Closed	1,578,477	1,578,477	1,574,572	99.75
00113319	DRC-18/HCG10/UR4/Multi/9666	NGO/UNDP	Operationally Closed	1,184,186	1,184,186	1,181,233	99.75
00113320	DRC-18/HCG10/UR4/Multi/9686	NGO/UNDP	Operationally Closed	1,315,863	1,315,863	629,876	47.87
00113519	DRC-18/UR5/WaSH-NFI/10993	NGO/UNDP	Operationally Closed	612,565	612,565	611,037	99.75
00113521	DRC-18/UR5/EDU-PROT/10984	NGO/UNDP	Operationally Closed	602,092	602,092	600,591	99.75
00113524	DRC-18/NUT-FSEC-PROT/11078	NGO/UNDP	Operationally Closed	1,218,940	1,218,940	1,215,900	99.75
00113527	DRC-18/UR5/PROT-EDU-HLT/11126	NGO/UNDP	Operationally Closed	726,311	726,311	724,500	99.75
00113529	DRC-18/UR5/FSEC-EDU/10976	NGO/UNDP	Operationally Closed	953,678	953,678	951,300	99.75
00113530	DRC-18/UR5/FSEC-WaSH/11092	NGO/UNDP	Operationally Closed	1,103,227	1,103,227	1,100,476	99.75
00113533	DRC-18/HCG10/UR4/Multi/UN/9684	UNFPA	Operationally Closed	845,557	820,576	807,357	98.39
00113534	DRC-18/HCG10/UR4/Multi/9718	NGO/UNDP	Operationally Closed	631,576	631,576	1,312,689	207.84
00115323	DRC-19/UR1/HLT-NUT/INGO/12233	NGO/UNDP	Operationally Closed	1,073,678	1,073,678	1,071,000	99.75
00115621	DRC-19/ST1/NFI-WaSH-PROT/12163	NGO/UNDP	Operationally Closed	865,510	865,510	863,472	99.76
00115643	DRC-19/HCG10/ST1/N-FS/IN/11835	NGO/UNDP	Operationally Closed	1,737,148	1,737,148	1,732,816	99.75
00115648	DRC-19/ST1/EDU-PROT/INGO/12062	NGO/UNDP	Operationally Closed	995,221	995,221	992,739	99.75
00115662	DRC-19/ST1/NUT-HLT-FSEC/11845	NGO/UNDP	Operationally Closed	1,174,005	1,174,005	1,165,448	99.27
00115669	DRC-19/ST1/PROT-EDU/INGO/11959	NGO/UNDP	Operationally Closed	1,715,902	1,715,902	1,708,705	99.58
00115670	DRC-19/ST1/PROT-EDU-FSEC/11891	NGO/UNDP	Operationally Closed	1,262,924	1,262,924	1,259,775	99.75
00115671	DRC-19/ST1/PROT-HLT/INGO/12016	NGO/UNDP	Operationally Closed	1,055,843	1,055,843	1,048,586	99.31

00115672	DRC-19/ST1/PROT-EDU/INGO/11831	NGO/UNDP	Operationally Closed	1,262,015	1,262,015	1,258,868	99.75
00115673	DRC-19/ST1/HLT-NFI/INGO/11969	NGO/UNDP	Operationally Closed	1,026,394	1,026,394	1,023,834	99.75
00115674	DRC-19/ST1/WaSH-HLT/INGO/11839	NGO/UNDP	Operationally Closed	1,263,196	1,263,196	1,260,166	99.76
00115677	DRC-19/ST1/NFI-WaSH/INGO/12074	NGO/UNDP	Operationally Closed	758,140	758,140	756,218	99.75
00115678	DRC-19/ST1/FSEC-NFI/INGO/12114	NGO/UNDP	Operationally Closed	789,469	789,469	787,680	99.77
00115679	DRC-19/ST1/FSEC-WaSH/ING/11930	NGO/UNDP	Operationally Closed	421,050	421,050	420,000	99.75
00115680	DRC-19/ST1/FSEC-WaSH/ING/12150	NGO/UNDP	Operationally Closed	1,262,240	1,262,240	1,234,629	97.81
00115681	DRC-19/ST1/FSEC-NFI/INGO/11910	NGO/UNDP	Operationally Closed	1,063,149	1,063,149	1,060,497	99.75
00115682	DRC-19/ST1/FSEC-WaSH/ING/11902	NGO/UNDP	Operationally Closed	1,505,254	1,505,254	1,501,500	99.75
00115770	DRC-19/ST1/WaSH-PROT/INGO/12059	NGO/UNDP	Operationally Closed	351,133	351,133	350,257	99.75
00115771	DRC-19/ST1/PROT-HLT/INGO/12001	NGO/UNDP	Operationally Closed	393,314	393,314	327,506	83.27
00115772	DRC-19/ST1/HLTNUTPRT/INGO/12030	NGO/UNDP	Operationally Closed	788,321	788,321	667,964	84.73
00115773	DRC-19/ST1/HLTPRTNUT/INGO/12164	NGO/UNDP	Operationally Closed	2,249,100	2,249,100	2,243,337	99.74
00115774	DRC-19/ST1/FSEC-NFI/INGO/12069	NGO/UNDP	Operationally Closed	1,473,671	1,473,671	1,418,167	96.23
00115775	DRC-19/ST1/FSEC-PROT/INGO/12093	NGO/UNDP	On Going	452,576	452,576	436,850	96.53
00116034	DRC-19/ST1/HLT-NUT/INGO/12089	NGO/UNDP	Operationally Closed	1,473,674	1,473,674	1,469,999	99.75
00116035	DRC-19/ST1/HLT-WaSH/INGO/12133	NGO/UNDP	Operationally Closed	1,263,150	1,263,150	1,260,000	99.75
00116036	DRC-19/ST1/FSEC-NFI-WaSH/12048	NGO/UNDP	Operationally Closed	1,473,676	1,473,676	1,470,000	99.75
00116307	DRC-19/ST1/PROT-EDU/INGO/13127	NGO/UNDP	Operationally Closed	414,070	414,070	279,863	67.59
00116309	DRC-19/ST1/FSEC-NFI/INGO/13113	NGO/UNDP	Operationally Closed	682,112	682,112	680,411	99.75
00117101	DRC-19/HCG10/WaSH-HLT/13238	NGO/UNDP	Operationally Closed	2,105,250	2,105,250	2,090,472	99.30
00117102	DRC-19/PROT-WaSH-HLT/13242	NGO/UNDP	Operationally Closed	2,105,250	2,105,250	2,011,474	95.55
00117103	DRC-19/UR2/HLT-PROT/13239	NGO/UNDP	Operationally Closed	2,105,250	2,105,250	1,942,595	92.27
00117780	DRC-19/HCG10/UR3/NUTHLT/13790	NGO/UNDP	Operationally Closed	2,494,721	2,494,721	2,488,500	99.75
00118426	DRC-19/HCG10/UR3/EDUPROT/13891	NGO/UNDP	Operationally Closed	795,288	795,288	793,305	99.75
00118429	DRC-19/HCG10/UR3/HLTNUT/13869	NGO/UNDP	Operationally Closed	1,037,889	1,037,889	1,035,301	99.75
00118430	DRC-19/HCG10/UR3/WaSHLOG/13870	IOM	Financially Closed	1,450,000	1,338,124	1,338,124	100.00
00118491	DRC-19/HCG10/UR3/NUTHLT/13848	NGO/UNDP	Operationally Closed	1,241,583	1,241,583	1,238,487	99.75
00118639	DRC-19/UR3/PROT-NUTHLT/13871	NGO/UNDP	Operationally Closed	578,774	578,774	494,351	85.41

00119292	DRC-19/HCG10/UR4/14737	NGO/UNDP	Operationally Closed	1,099,759	1,099,759	1,092,171	99.31
00122011	DRC-20/RA1/HLT-WaSHPROT/15878	NGO/OCHA	Operationally Closed	515,530	515,530	(42,663)	-8.28
00122012	DRC-20/RA1/HLT-WaSHPROT/15871	NGO/OCHA	Operationally Closed	722,714	722,714	00	0.00
00122013	DRC-20/RA1/HLT-WaSHPROT/15871	NGO/OCHA	Operationally Closed	717,701	717,701	00	0.00
00122014	DRC-20/RA1/HLTPROT/INGO/15856	NGO/OCHA	Operationally Closed	722,714	722,714	(25,303)	-3.50
00122015	DRC-20/RA1/HLT-WaSHPROT/15884	NGO/OCHA	Operationally Closed	584,649	584,649	(100,003)	-17.10
00122992	DRC-20/HCG10/RA1/HLW/N/15858	NGO/OCHA	Operationally Closed	469,942	469,942	00	0.00
00123041	DRC-20/HCG10/RA1/HLPR/UN/15886	UNFPA	Financially Closed	399,951	394,348	394,348	100.00
00123103	DRC-20/HCG10/RA1/HPW/IN/15873	NGO/OCHA	Operationally Closed	722,714	722,714	00	0.00
00123104	DRC-20/HCG10/RA1/HWHP/IN/15867	NGO/OCHA	Operationally Closed	721,580	721,580	(10,233)	-1.42
00123105	DRC-20/HCG10/RA1/HWP/ING/15880	NGO/OCHA	Operationally Closed	722,714	722,714	00	0.00
00123482	DRC-20/HCG10/RA1/WaPr/UN/15887	UNICEF	Operationally Closed	500,000	500,000	500,000	100.00
00124136	DRC-20/HCG10/RA1/HLT-W/O/15866	NGO/OCHA	Operationally Closed	416,571	416,571	00	0.00
00124365	DRC-20/HCG10/SA1/NFIF/NG/16957	NGO/OCHA	Operationally Closed	553,585	553,585	00	0.00
00124371	DRC-20/SA1/WaSHNFI/INGO/16997	NGO/OCHA	Operationally Closed	1,222,437	1,222,437	00	0.00
00124372	DRC-20/HCG10/SA1/WaSNF/N/16888	NGO/OCHA	On Going	1,534,811	1,534,811	00	0.00
00124381	DRC-20/HCG10/SA1/H-NW/IN/17035	NGO/OCHA	Operationally Closed	1,229,203	1,229,203	00	0.00
00124383	DRC-20/HCG10/SA1/FSPRO/N/16791	NGO/OCHA	On Going	1,190,539	1,190,539	00	0.00
00124384	DRC-20/HCG10/SA1/FSPRO/II/16729	NGO/OCHA	On Going	1,142,708	1,142,708	00	0.00
00124616	DRC-20/HCG10/SA1/WSe/NGO/16862	NGO/OCHA	On Going	721,775	721,775	00	0.00
00124618	DRC-20/HCG10/SA1/HLN/ING/16779	NGO/OCHA	Operationally Closed	923,508	923,508	918,891	99.50
00124620	DRC-20/HCG10/SA1/FNSFING/16849	NGO/OCHA	Operationally Closed	921,377	921,377	00	0.00
00124759	DRC-20/HCG10/RA4/NFI-W/O/17303	NGO/OCHA	Operationally Closed	717,701	717,701	00	0.00
00124764	DRC-20/HCG10/SA1/NFIPR/N/16948	NGO/OCHA	On Going	1,114,082	1,114,082	00	0.00
00124767	DRC-20/HCG10/SA1/EDUP/IN/16680	NGO/OCHA	On Going	1,555,032	1,555,032	00	0.00
00124768	DRC-20/HCG10/SA1/PNU/ING/16793	NGO/OCHA	Operationally Closed	1,248,465	1,248,465	00	0.00
00124769	DRC-20/HCG10/SA1/PRNF/IN/16852	NGO/OCHA	Operationally Closed	921,308	921,308	00	0.00
00124771	DRC-20/HCG10/SA1/H-N/W/IN/16822	NGO/OCHA	Operationally Closed	1,200,118	1,200,118	00	0.00
00124772	DRC-20/HCG10/SA1/HLNU/IN/16860	NGO/OCHA	Operationally Closed	601,367	601,367	00	0.00
00125186	DRC-20/HCG10/SA1/HPRO/UN/16855	UNFPA	On Going	2,223,332	2,223,332	2,087,316	93.88
00125401	DRC-20/HCG10/SA1/WH-P/UN/16841	UNICEF	Operationally Closed	1,026,883	1,026,883	1,017,944	99.13

00125905	DRC-20/HCG10/RA5/Mul/ING/17670	NGO/OCHA	Operationally Closed	870,517	870,517	865,900	99.47
00126178	DRC-20/HCG10/RA7/NFS/ING/17985	NGO/OCHA	On Going	376,886	376,886	374,252	99.30
00126180	DRC-20/HCG10/RA7/E-PH/IN/17991	NGO/OCHA	On Going	411,198	411,198	408,564	99.36
00126253	DRC-20/HCG10/RA7/NFPR/IN/17990	NGO/OCHA	On Going	374,598	374,598	371,963	99.30
00126254	DRC-20/HCG10/RA7/CASH/IN/17989	NGO/OCHA	On Going	194,148	194,148	191,514	98.64
00126321	DRC-20/HCG10/RA6/N-EP/IN/17972	NGO/OCHA	On Going	962,555	962,555	957,938	99.52
00126322	DRC-20/HCG10/RA6/NFW/ING/17966	NGO/OCHA	On Going	717,701	717,701	713,084	99.36
00126324	DRC-20/HCG10/RA6/NPR/ING/17981	NGO/OCHA	On Going	685,751	685,751	681,134	99.33
00128190	DRC-21/ RA2/GBV-HLT/UN/ 19532	UNFPA	Operationally Closed	374,994	374,994	252,310	67.28
00128316	DRC-21/HCG10/SA1/EDU-C//18917	NGO/OCHA	On Going	1,008,540	1,008,540	998,910	99.05
00128317	DRC-21/HCG10/SA1/EDU-C//19322	NGO/OCHA	On Going	824,443	824,443	814,813	98.83
00128319	DRC-21/HCG10/SA1/CP-GB//19076	NGO/OCHA	On Going	391,104	391,104	382,009	97.67
00128489	DRC-21/HCG10/SA1/W-F/ING/18810	NGO/OCHA	On Going	1,486,255	1,486,255	1,476,090	99.32
00128557	DRC-21/HCG10/SA1/NUT-WSH/19238	NGO/OCHA	On Going	855,144	855,144	845,514	98.87
00128559	DRC-21/SA1/GBV-WaSH/18878	NGO/OCHA	On Going	673,817	673,817	664,187	98.57
00128561	DRC-21/HCG10/SA1/CP-NUT/19101	NGO/OCHA	On Going	875,518	875,518	865,888	98.90
00128563	DRC-21/SA1/FSEC-WaSH/18809	NGO/OCHA	On Going	1,181,660	1,181,660	1,171,495	99.14
00128670	DRC-21/HCG10/SA1/GB-H/UN/18717	UNFPA	On Going	2,234,000	2,234,000	570,946	25.56
00128688	DRC-21/SA1/HLTNUT/INGO/19363	NGO/OCHA	On Going	1,172,492	1,172,492	1,162,327	99.13
00128689	DRC-21/SA1/HLTWaSH/INGO/19183	NGO/OCHA	On Going	1,219,288	1,219,288	1,209,123	99.17
00128692	DRC-21/HCG10/SA1/C-NW/UN/19360	UNICEF	On Going	1,200,000	1,200,000	471,716	39.31
00128903	DRC-21/CG/RA3/HLT-GBV/UN/20111	UNFPA	On Going	1,000,000	1,000,000	370,282	37.03
00128965	DRC-21/HCG10/RA3/INGO/20139	NGO/OCHA	On Going	1,222,408	1,222,408	1,212,243	99.17
00128966	DRC-21/HCG10/RA3/INGO/20138	NGO/OCHA	On Going	477,408	477,408	468,313	98.09
Multisectoral: Total				272,208,056	270,882,099	243,129,533	89.75

Nutrition							
00078049	DRC - Pooled Fund:Nutrition-UN	UNICEF	Financially Closed	2,046,120	2,046,120	2,046,120	100.00
00078050	DRC - PF-Nutrition -MA/NGOs	NGO/UNDP	Operationally Closed	12,978,633	12,918,951	10,562,026	81.76
00085217	DRC PF NUTRITION/2013/UN AGENC	UNICEF	On Going	1,769,503	1,769,503	1,769,503	100.00
00085271	DRC PF NUTRITION/2013/UNDP-NGO	NGO/UNDP	Financially Closed	5,737,873	5,031,954	5,031,954	100.00
00090652	DRC PF NUTRITION/2014/MA/NGO	NGO/UNDP	On Going	972,762	971,180	971,180	100.00
00095924	DRC-PF/NUT/2015/NGO/2015MD-38	NGO/UNDP	On Going	534,791	532,112	532,112	100.00
00103548	DRC-PF-NUT/16/MA/NG/2016MD-186	NGO/UNDP	On Going	443,895	442,788	442,788	100.00
00108070	DRC-17/NUT/UR5/NGO/7508	NGO/UNDP	Financially Closed	291,304	290,026	290,026	100.00
00109005	DRC-17/HCG10/UR3/NUT/UN/7443	UNICEF	Financially Closed	3,749,219	3,749,219	3,749,219	100.00
00110233	DRC-18/HCG10/UR1/NUT/INGO/8775	NGO/UNDP	On Going	263,155	262,498	262,498	100.00

00110234	DRC-/NUT/NGO/8783	NGO/UNDP	Financially Closed	1,344,696	1,341,342	1,341,342	100.00
00110235	DRC-/NUT/NGO/8784	NGO/UNDP	On Going	931,418	931,418	551,156	59.17
00110236	DRC-18NUT/INGO/8797	NGO/UNDP	Financially Closed	1,039,524	1,036,931	1,036,931	100.00
00110362	DRC-18/HCG10/UR1/NUT/INGO/8864	NGO/UNDP	Financially Closed	425,763	424,702	424,702	100.00
00111286	DRC-18/HCG10/UR3/NUT-FSEC/9333	NGO/UNDP	Financially Closed	306,072	305,309	305,309	100.00
00113523	DRC-18/HCG10/UR5/NUT/NGO/11047	NGO/UNDP	Operationally Closed	399,996	399,996	398,853	99.71
00115661	DRC-19/HCG10/ST1/NUT/ING/12098	NGO/UNDP	Operationally Closed	404,308	404,308	403,299	99.75
00116305	DRC19/ST1/NUT/INGO/13130	NGO/UNDP	Operationally Closed	257,169	257,169	252,527	98.20
00119289	DRC-19/HCG10/UR3/NUT/14422	NGO/UNDP	Operationally Closed	842,100	842,100	840,000	99.75
00124138	DRC-20/HCG10/SA1/NUT/ING/16937	NGO/OCHA	Operationally Closed	1,377,336	1,377,336	00	0.00
00124139	DRC-20/HCG10/SA1/NUT/ING/17031	NGO/OCHA	Operationally Closed	1,074,406	1,074,406	00	0.00
00124374	DRC-20/HCG10/SA1/NUT/ING/16960	NGO/OCHA	Operationally Closed	1,071,555	1,071,555	00	0.00
00124501	DRC-20/HCG10/RA3/NUT/NGO/17176	NGO/OCHA	On Going	332,870	332,870	69,030	20.74
00124503	DRC-20/HCG10/SA1/NUT/UN/16959	UNICEF	Operationally Closed	1,299,334	1,299,334	1,233,186	94.91
00124607	DRC-20/HCG10/RA3/NUT/NGO/17193	NGO/OCHA	Operationally Closed	257,663	257,663	00	0.00
00126181	DRC-20/HCG10/RA7/NUT/ING/17987	NGO/OCHA	On Going	194,148	194,148	191,514	98.64
00127981	DRC-21/HCG10/RA2/NUT/UN/19632	UNICEF	Operationally Closed	199,999	199,999	133,703	66.85
00128556	DRC-21/HCG10/SA1/NUT/18794	NGO/OCHA	On Going	590,284	590,284	580,654	98.37
00128690	DRC-21/HCG10/SA1/NUT/NGO/19141	NGO/OCHA	On Going	824,648	824,648	00	0.00
Nutrition: Total				41,960,543	41,179,869	33,419,632	81.16

Protection							
00078037	DRC PF- Protection- MA/NGOs	NGO/UNDP	Operationally Closed	8,762,282	8,761,889	8,329,802	95.07
00078051	DRC - PF- Protection-UN	UNHABITAT	Financially Closed	571,996	571,996	571,996	100.00
00078051	DRC - PF- Protection-UN	UNHCR	Financially Closed	2,622,479	2,622,479	2,622,479	100.00
00078051	DRC - PF- Protection-UN	UNICEF	Financially Closed	655,946	655,061	655,061	100.00
00085219	DRC PF PROTECTION/2013/UNDP-NG	NGO/UNDP	Operationally Closed	2,448,432	2,442,298	2,178,451	89.20
00085232	DRC PF PROTECTION/2013/UN AGEN	UNHABITAT	On Going	1,842,161	1,840,101	1,822,256	99.03
00085232	DRC PF PROTECTION/2013/UN AGEN	UNHCR	On Going	825,471	825,471	825,471	100.00
00085232	DRC PF PROTECTION/2013/UN AGEN	UNMAS	On Going	200,000	200,000	200,000	100.00
00091764	DRC PF PROTECTION/2014/MA/NGO	NGO/UNDP	On Going	1,865,565	1,861,445	1,861,445	100.00

00096604	DRC-PLDFND-PROT-2015/2015MD-51	NGO/UNDP	On Going	952,371	944,789	944,789	100.00
00098545	DRC-POOLDFND-PROTECTION-UN-12	UNHCR	Financially Closed	300,000	300,000	300,000	100.00
00103546	DRC-PF-PROT/2016/NG/2016MD-184	NGO/UNDP	On Going	2,333,674	1,956,953	1,956,953	100.00
00105670	DRC-17/PROT/UR1/NGO/5605	NGO/UNDP	Financially Closed	184,218	183,758	183,758	100.00
00105672	DRC-17/PROT/UR1/NGO/5697	NGO/UNDP	Financially Closed	210,507	207,018	207,018	100.00
00106904	DRC-17/PROT/UR2/NGO/6656	NGO/UNDP	Financially Closed	526,313	525,000	525,000	100.00
00107115	DRC-17/PROT/NGO/6881	NGO/UNDP	On Going	315,788	315,000	315,000	100.00
00108071	DRC-17/PROT/UR5/NGO/7438	NGO/UNDP	Financially Closed	499,048	497,803	497,803	100.00
00108072	DRC-17/PROT/UR5/NGO/7470	NGO/UNDP	Financially Closed	69,474	69,300	69,300	100.00
00108073	DRC-17/PROT/UR5/NGO/7568	NGO/UNDP	Financially Closed	498,989	465,166	465,166	100.00
00110237	DRC-18/PROT/NGO/8772	NGO/UNDP	Financially Closed	77,760	76,851	76,851	100.00
00110238	DRC/PROT/NGO/8801	NGO/UNDP	Operationally Closed	86,124	86,124	81,394	94.51
00110239	DRC-18/PROT/NGO/8806	NGO/UNDP	Operationally Closed	378,946	378,000	378,000	100.00
00110363	DRC-18/HCG10/UR1/PROT/NGO/8847	NGO/UNDP	Financially Closed	121,570	121,267	121,267	100.00
00110364	DRC-18/HCG10/UR1/PROT/8896	NGO/UNDP	On Going	720,086	715,032	715,032	100.00
00110385	DRC-18/HCG10/UR1/8958	NGO/UNDP	Financially Closed	216,855	216,315	216,315	100.00
00111291	DRC-18/HCG10/UR3/PROT/NGO/9291	NGO/UNDP	Operationally Closed	397,585	397,585	396,593	99.75
00111292	DRC-18/HCG10/UR3/PROT/NGO/9336	NGO/UNDP	Operationally Closed	145,581	145,581	145,250	99.77
00111293	DRC-18/HCG10/UR3/PROT/NGO/9347	NGO/UNDP	Operationally Closed	330,592	330,592	329,767	99.75
00111294	DRC-18/HCG10/UR3/PROT/NGO/9402	NGO/UNDP	On Going	135,833	135,833	126,068	92.81
00111623	DRC-16/HCG10/UR03/PROT/8968	NGO/UNDP	Financially Closed	105,263	105,000	105,000	100.00
00111624	DRC-16/HCG10/UR03/PROT/9198	NGO/UNDP	Financially Closed	210,526	210,001	210,001	100.00
00113111	DRC-18/HCG10/PU2/PROT/10934	NGO/UNDP	Operationally Closed	262,097	258,654	258,654	100.00
00113525	DRC-18/HCG10/UR5/PROT/11088	NGO/UNDP	Operationally Closed	110,526	110,526	107,678	97.42
00113526	DRC-18/HCG10/UR5/PROT/UN/11110	UNFPA	Financially Closed	500,000	500,000	500,000	100.00
00113531	DRC-18/HCG10/UR5/PROT/11040	NGO/UNDP	Operationally Closed	308,419	308,419	307,650	99.75
00113532	DRC-18/HCG10/UR5/PROT/11049	NGO/UNDP	Operationally Closed	315,788	315,788	315,000	99.75
00115663	DRC-19/HCG/ST1/PROT/INGO/11890	NGO/UNDP	Operationally Closed	408,566	408,566	402,933	98.62
00115664	DRC-19/HCG/ST1/PROT/NGO/11947	NGO/UNDP	Operationally Closed	300,004	300,004	299,255	99.75

00115665	DRC-19/ST1/FSEC-NFI/INGO/12014	NGO/UNDP	Operationally Closed	268,420	268,420	267,751	99.75
00115666	DRC-19/HCG/ST1/PROT/NGO/12036	NGO/UNDP	Operationally Closed	210,525	210,525	206,084	97.89
00115667	DRC-19/HCG/ST1/PROT/NGO/12043	NGO/UNDP	On Going	273,683	273,683	268,516	98.11
00115668	DRC-19/HCG/ST1/PROT/NGO/12061	NGO/UNDP	Operationally Closed	291,577	291,577	283,006	97.06
00116033	DRC-19/ST1/PROT/NGO/1214/12140	NGO/UNDP	Operationally Closed	1,052,625	1,052,625	1,047,344	99.50
00116306	DRC19/ST1/PROT/INGO/13115	NGO/UNDP	Operationally Closed	269,874	269,874	269,201	99.75
00118423	DRC-19/HCG10/UR3/PROT/13845	NGO/UNDP	Operationally Closed	131,579	131,579	131,251	99.75
00118427	DRC-19/HCG10/UR3/PROT/13840	NGO/UNDP	Operationally Closed	210,073	210,073	209,549	99.75
00118428	DRC-19/HCG10/UR3/PROT/13865	NGO/UNDP	Operationally Closed	290,523	290,523	287,467	98.95
00119290	DRC-19/HCG10/UR3/PROT/14424	NGO/UNDP	Operationally Closed	473,681	473,681	472,500	99.75
00119291	DRC-19/HCG/UR3/PROT/NGO/14433	NGO/UNDP	Operationally Closed	260,402	260,402	259,752	99.75
00119293	DRC-19/HCG10/UR4/PROT/14736	NGO/UNDP	Operationally Closed	201,465	201,465	200,684	99.61
00119294	DRC-19/HCG10/UR4/PROT/14735	NGO/UNDP	Operationally Closed	397,877	397,877	396,885	99.75
00119535	DRC-19/HCG10/UR3/PROT/UN/14897	UNFPA	On Going	423,149	423,149	422,478	99.84
00122009	DRC-20/HCG/RA1/PROT/INGO/15889	NGO/OCHA	Operationally Closed	409,642	409,642	00	0.00
00124122	DRC-20/HCG10/RA2/PROT/UN/16785	UNFPA	Operationally Closed	399,491	399,491	382,184	95.67
00124375	DRC-20/HCG10/SA1/PRO/ING/16667	NGO/OCHA	On Going	476,326	476,326	00	0.00
00124376	DRC-20/HCG10/SA1/PROT/NG/16769	NGO/OCHA	On Going	256,294	256,294	00	0.00
00124377	DRC-20/HCG10/SA1/PROT/NG/16896	NGO/OCHA	On Going	257,308	257,308	00	0.00
00124378	DRC-20/HCG10/SA1/PRO/ING/16920	NGO/OCHA	Operationally Closed	308,242	308,242	00	0.00
00124379	DRC-20/HCG10/SA1/PRO/ING/17012	NGO/OCHA	Operationally Closed	511,966	511,966	00	0.00
00124380	DRC-20/HCG10/SA1/PRO/ING/17044	NGO/OCHA	On Going	410,112	410,112	00	0.00
00124502	DRC-20/HCG/RA3/PROT/INGO/17175	NGO/OCHA	Operationally Closed	252,214	252,214	00	0.00
00124608	DRC-20/HCG10/RA3/PRO/ING/17203	NGO/OCHA	Operationally Closed	461,046	461,046	(21,401)	-4.64
00124725	DRC-20/HCG10/SA1/PROT/UN/16854	UNFPA	Operationally Closed	699,995	699,995	696,689	99.53
00125182	DRC-20/HCG10/SA1/PRO/ING/16985	NGO/OCHA	On Going	554,711	554,711	550,093	99.17
00125693	DRC-20/HCG10/SA1/PRO/ING/16719	NGO/OCHA	On Going	308,240	308,240	305,605	99.15
00125694	DRC-20/HCG10/SA1/PRO/ING/16911	NGO/OCHA	On Going	308,242	308,242	305,608	99.15
00126182	DRC-20/HCG10/RA7/PROT/NG/17986	NGO/OCHA	Operationally Closed	53,569	53,569	50,935	95.08
00126183	DRC-20/HCG10/RA7/PROT/NG/18000	NGO/OCHA	Operationally Closed	199,859	199,859	197,225	98.68
00128298	DRC-21/HCG10/RA2/PRO/ING/19579	NGO/OCHA	On Going	265,427	265,427	256,332	96.57
00128318	DRC-21/HCG10/SA1/PROT/NG/19176	NGO/OCHA	On Going	211,771	211,771	203,738	96.21

00128490	DRC-21/HCG10/SA1/CP/NGO/19397	NGO/OCHA	On Going	262,704	262,704	254,672	96.94
00128530	DRC-21/RA2/CP/19580	NGO/OCHA	On Going	467,506	467,506	458,411	98.05
00128558	DRC-21/HCG10/SA1/PROT/19190	NGO/OCHA	On Going	824,583	824,583	814,953	98.83
00128560	DRC-21/HCG10/SA1/CP/18840	NGO/OCHA	On Going	211,771	211,771	203,738	96.21
00128743	DRC-21/HCG10/SA1/GBV/ING/19192	NGO/OCHA	On Going	461,394	461,394	452,299	98.03
00128851	DRC-21/HCGIO/PROT/INGO/20113	NGO/OCHA	On Going	252,518	252,518	244,486	96.82
Protection: Total				44,397,211	43,946,046	39,702,493	90.34

Shelter and Non-Food Items							
00078052	DRC - PF-NFI-UN	UNHCR	Financially Closed	1,790,846	1,790,846	1,790,846	100.00
00078052	DRC - PF-NFI-UN	UNICEF	Financially Closed	781,433	773,761	773,761	100.00
00078053	DRC-PF-NFI-MA/NGOs	NGO/UNDP	Operationally Closed	17,448,809	17,433,921	16,981,163	97.40
00085273	DRC PF SHELTER-NFI/2013/UNDP-N	NGO/UNDP	Financially Closed	6,463,540	6,417,907	6,417,907	100.00
00091766	DRC PF SHELTER AND NON FOOD IT	NGO/UNDP	Financially Closed	538,191	537,959	537,959	100.00
00091830	DRC-PF-SHELTERANDNFI/2014/UN	UNHCR	On Going	272,342	272,342	272,342	100.00
00095925	DRF-PLDFND/SHLT&NoFD/2015MD-39	NGO/UNDP	On Going	5,361,029	5,312,884	5,312,884	100.00
00100482	DRC-PF-NFI/2016/NGO/2016MD-68	NGO/UNDP	On Going	3,028,746	3,021,138	2,827,393	93.59
00100742	DRC-PF/NFI/2016/UN/134	UNICEF	Financially Closed	1,806,000	1,804,765	1,804,765	100.00
00105665	DRC-17/NFI/UR1/NGO/5710	NGO/UNDP	Financially Closed	894,732	892,501	892,501	100.00
00108056	DRC-17/NFI/UR5/NGO/7430	NGO/UNDP	Financially Closed	1,578,938	1,575,000	1,575,000	100.00
00108062	DRC-17/NFI/UR5/NGO/7432	NGO/UNDP	On Going	1,470,558	1,395,008	1,395,008	100.00
00108063	DRC-17/NFI/UR5/NGO/7451	NGO/UNDP	Financially Closed	1,641,032	1,636,940	1,636,940	100.00
00110220	DRC-18/HCG10/UR1/NFI/NGO/8773	NGO/UNDP	Financially Closed	398,454	397,461	397,461	100.00
00110221	DRC-18/HCG10/UR1/NFI/NGO/8774	NGO/UNDP	On Going	651,570	649,945	649,945	100.00
00110222	DRC-18/HCG10/UR1/NFI/NGO/8796	NGO/UNDP	Financially Closed	421,536	417,005	417,005	100.00
00110357	DRC-18/HCG10/UR1/NFI/INGO/8891	NGO/UNDP	Financially Closed	554,370	552,988	552,988	100.00
00111272	DRC-18/HCG10/UR3/NFI/NGO/9268	NGO/UNDP	Financially Closed	434,552	433,419	433,419	100.00
00111273	DRC-18/HCG10/UR3/NFI/NGO/9337	NGO/UNDP	Operationally Closed	573,796	572,348	572,348	100.00
00113518	DRC-18/HCG10/UR5/NFI/NGO/11002	NGO/UNDP	Operationally Closed	700,418	700,418	698,671	99.75
00115619	DRC-19/ST1/PROT-EDU/INGO/12073	NGO/UNDP	Operationally Closed	526,312	526,312	525,000	99.75
00115620	DRC-19/ST1/NFI-FSEC/NGO/11946	NGO/UNDP	Operationally Closed	595,781	595,781	594,295	99.75
00117779	DRC-19/HCG10/UR3/NFI/13791	NGO/UNDP	Operationally Closed	768,416	768,416	766,500	99.75

00118234	DRC-19/HCG10/UR3/NFI/NGO/13862	NGO/UNDP	Operationally Closed	150,526	150,526	146,541	97.35
00118420	DRC-19/HCG10/UR3/NFI/NGO/13844	NGO/UNDP	Operationally Closed	1,073,779	1,073,779	1,071,101	99.75
00118948	DRC-19/HCG10/UR3/NFI/NGO/14426	NGO/UNDP	Operationally Closed	526,313	526,313	521,825	99.15
00124360	DRC-20/HCG10/SA1/NFI/ING/16773	NGO/OCHA	On Going	569,991	569,991	00	0.00
00124361	DRC-20/HCG10/SA1/NFI/NGO/16971	NGO/OCHA	Operationally Closed	241,258	241,258	00	0.00
00124362	DRC-20/HCG10/SA1/NFI/NGO/16990	NGO/OCHA	Operationally Closed	309,468	309,468	00	0.00
00124363	DRC-20/HCG10/SA1/NFI/NGO/16993	NGO/OCHA	Operationally Closed	204,536	204,536	00	0.00
00124364	DRC-20/HCG10/SA1/NFI/NGO/16995	NGO/OCHA	On Going	710,595	710,595	00	0.00
00124606	DRC-20/HCG10/RA3/NFI/NGO/17180	NGO/OCHA	Operationally Closed	819,570	819,570	00	0.00
00124614	DRC-20/HCG10/SA1/NFI/NGO/16752	NGO/OCHA	On Going	442,959	442,959	00	0.00
00124615	DRC-20/HCG10/SA1/NFI/NGO/16905	NGO/OCHA	Operationally Closed	115,714	115,714	00	0.00
00124758	DRC-20/HCG10/RA4/NFI/ING/17411	NGO/OCHA	On Going	717,701	717,701	00	0.00
00125181	DRC-20/HCG10/SA1/NFI/NGO/16724	NGO/OCHA	Operationally Closed	236,362	236,362	00	0.00
00128021	DRC-21/HCG10/RA2/NFI/UN/19582	UNHCR	On Going	1,034,998	1,034,998	460,348	44.48
00128158	DRC-21/HCG10/RA2/NFI/ING/19461	NGO/OCHA	On Going	482,385	482,385	473,290	98.11
00128299	DRC-21/HCG10/SA1/NFI/NGO/18830	NGO/OCHA	On Going	773,649	773,649	764,019	98.76
00128300	DRC-21/HCG10/SA1/NFI/NGO/18889	NGO/OCHA	On Going	1,507,642	1,507,642	1,497,477	99.33
00128315	DRC-21/HCG10/SA1/NFI/NGO/18931	NGO/OCHA	On Going	723,503	723,503	713,873	98.67
00128486	DRC-21/HCG10/SA1/NFI/ING/18893	NGO/OCHA	On Going	1,130,726	1,130,726	1,120,561	99.10
00128491	DRC-21/HCG10/SA1/NFI/NGO/19199	NGO/OCHA	On Going	477,693	477,693	468,598	98.10
00128555	DRC-21/HCG10/SA1/NFI/18729	NGO/OCHA	On Going	595,378	595,378	585,748	98.38
00128827	DRC-21/HCG10/RA3/NFI/UN/20134	UNHCR	On Going	1,362,844	1,362,844	290,308	21.30
00128848	DRC-21/HCGIO/RA3/NFI/NGO/20125	NGO/OCHA	On Going	342,207	342,207	333,112	97.34
00128849	DRC-21/HCGIO/RA3/NFI/NGO/20131	NGO/OCHA	On Going	875,518	875,518	865,888	98.90
Shelter and Non-Food Items: Total				64,126,715	63,904,375	57,138,787	89.41

Water Sanitation and Hygiene

00078055	DRC-PF-WASH-UN	UNICEF	Financially Closed	590,640	589,058	589,058	100.00
00078056	DRC-PF - WASH - MA/NGO's	NGO/UNDP	Operationally Closed	24,115,656	24,078,525	23,871,278	99.14
00085218	DRC PF WASH/2013/UNDP-NGOs	NGO/UNDP	On Going	8,951,982	8,889,649	8,594,732	96.68
00091765	DRC PF WASH/2014/MA/NGO	NGO/UNDP	On Going	1,746,445	1,722,598	1,722,598	100.00
00095926	DRC-PLDFND/WASH/2015/2015MD-40	NGO/UNDP	On Going	3,181,626	3,130,058	3,130,058	100.00
00100483	DRC-PF/WASH/2016/NGO/2016MD-69	NGO/UNDP	On Going	5,653,446	5,647,259	5,195,189	91.99
00100744	DRC-PF/WASH/2016/UN/134	UNICEF	Financially Closed	817,000	815,689	815,689	100.00

00105666	DRC-17/WASH/UR1/NGO/5695	NGO/UNDP	Financially Closed	473,682	472,500	472,500	100.00
00108064	DRC-17/WASH/UR5/NGO/7433	NGO/UNDP	Financially Closed	669,242	667,573	667,573	100.00
00108065	DRC-17/WASH/UR5/NGO/7462	NGO/UNDP	Operationally Closed	378,450	377,506	372,545	98.69
00108066	DRC-17/WASH/UR5/NGO/7511	NGO/UNDP	On Going	736,838	734,999	734,999	100.00
00108067	DRC-17/WASH/UR5/NGO/7547	NGO/UNDP	Operationally Closed	1,368,413	1,368,413	1,365,000	99.75
00110223	DRC-/WaSH/NGO/8790	NGO/UNDP	Financially Closed	117,881	117,361	117,361	100.00
00110224	DRC-/UR1/WaSH/NGO/8800	NGO/UNDP	Financially Closed	118,461	118,166	118,166	100.00
00110225	DRC-/UR1/WaSH/NGO/8809	NGO/UNDP	Financially Closed	48,828	48,706	48,706	100.00
00110358	DRC-18/HCG10/UR1/WaSH/8856	NGO/UNDP	Financially Closed	504,076	469,132	469,132	100.00
00110384	DRC-18/HCG10/UR1/WaSH/NGO/8957	NGO/UNDP	Financially Closed	248,404	247,784	247,784	100.00
00111278	DRC-18/HCG10/UR3/WaSH/9247	NGO/UNDP	Operationally Closed	438,647	438,647	437,553	99.75
00111279	DRC-18/HCG10/UR3/WaSH/9252	NGO/UNDP	Operationally Closed	520,359	520,359	514,193	98.81
00111280	DRC-18/HCG10/UR3/WaSH/NGO/9276	NGO/UNDP	Financially Closed	1,022,050	1,019,605	1,019,605	100.00
00111571	DRC-18/PU1/WaSH/INGO/10079	NGO/UNDP	Operationally Closed	1,220,084	1,220,084	1,217,042	99.75
00111572	DRC-18/PU1/WaSH/INGO/10124	NGO/UNDP	Financially Closed	221,051	220,500	220,500	100.00
00111573	DRC-18/PU1/WaSH/NGO/10132	NGO/UNDP	Operationally Closed	210,526	209,810	209,810	100.00
00111592	DRC-18/PU1/WaSH/INGO/10128	NGO/UNDP	Financially Closed	505,260	504,000	504,000	100.00
00113108	DRC-18/HCG10/PU2/WaSH/10909	NGO/UNDP	Operationally Closed	247,500	247,500	246,882	99.75
00115322	DRC-19/HCG/UR1/WaSH/INGO/12241	NGO/UNDP	Operationally Closed	237,194	237,194	236,089	99.53
00115644	DRC-19/ST1/WaSH-PROT-FSE/11879	NGO/UNDP	Operationally Closed	864,415	864,415	862,260	99.75
00115645	DRC-19/HCG/ST1/WaSH/NGO/11900	NGO/UNDP	Operationally Closed	344,186	344,186	343,327	99.75
00115646	DRC-19/HCG/ST1/WaSH/NGO/11990	NGO/UNDP	Operationally Closed	649,048	649,048	647,429	99.75
00115647	DRC-19/HCG/ST1/WaSH/NGO/12113	NGO/UNDP	Operationally Closed	1,043,401	1,043,401	1,038,230	99.50
00115769	DRC19/ST1/WaSH/INGO/12169	NGO/UNDP	Operationally Closed	715,763	715,763	713,978	99.75
00116304	DRC19/ST1/WaSH/INGO/13142	NGO/UNDP	Operationally Closed	320,399	320,399	201,903	63.02
00117099	DRC-19/HCG10/UR2/WaSH/13236	NGO/UNDP	Operationally Closed	2,103,171	2,103,171	1,951,365	92.78
00117100	DRC-19/HCG10/UR2/WaSH/13241	NGO/UNDP	Operationally Closed	2,105,250	2,105,250	2,068,194	98.24
00118490	DRC-19/HCG10/UR3/WaSH/13842	NGO/UNDP	Operationally Closed	501,050	501,050	485,198	96.84
00119287	DRC-19/HCG10/UR3/WaSH/14419	NGO/UNDP	Operationally Closed	947,362	947,362	945,000	99.75

00119288	DRC-19/HCG10/UR3/WaSH/14420	NGO/UNDP	Operationally Closed	736,838	736,838	735,000	99.75
00122935	DRC-20/HCG10/RA1/WaSH/UN/15972	UNHCR	Operationally Closed	200,002	200,002	199,353	99.68
00122991	DRC-20/HCG10/RA1/W/IN/15883	NGO/OCHA	Operationally Closed	722,714	722,714	00	0.00
00123761	DRC-20/HCG10/RA2/WaSH/UN/16788	UNICEF	Operationally Closed	662,991	662,991	638,548	96.31
00124137	DRC-20/HCG10/SA1/WaS/ING/17024	NGO/OCHA	Operationally Closed	784,997	784,997	00	0.00
00124366	DRC-20/HCG10/SA1/WaSH/NG/16692	NGO/OCHA	Operationally Closed	585,781	585,781	00	0.00
00124367	DRC-20/HCG10/SA1/WaSH/NG/16743	NGO/OCHA	Operationally Closed	645,605	645,605	(7,246)	-1.12
00124368	DRC-20/HCG10/SA1/WaSH/NG/16766	NGO/OCHA	Operationally Closed	598,066	598,066	00	0.00
00124369	DRC-20/HCG10/SA1/WaS/ING/16824	NGO/OCHA	On Going	343,985	343,985	00	0.00
00124370	DRC-20/HCG10/SA1/WaSH/NG/16859	NGO/OCHA	On Going	505,672	505,672	00	0.00
00124499	DRC-20/HCG/RA3/WaSH/NGO/17153	NGO/OCHA	Operationally Closed	410,111	410,111	00	0.00
00124500	DRC-20/HCG/RA3/WaSH/NGO/17185	NGO/OCHA	Operationally Closed	308,242	308,242	00	0.00
00124760	DRC-20/HCG10/RA4/WaS/NGO/17325	NGO/OCHA	Operationally Closed	615,832	615,832	00	0.00
00124765	DRC-20/HCG10/SA1/WaS/NGO/16706	NGO/OCHA	On Going	308,242	308,242	00	0.00
00126255	DRC-20/HCG10/RA7/WaSH/IN/17984	NGO/OCHA	On Going	298,106	298,106	295,472	99.12
00126323	DRC-20/HCG10/RA6/WaSH/NG/17969	NGO/OCHA	On Going	430,485	430,485	427,851	99.39
00128159	DRC-21/HCG10/RA2/WaSH/NG/19470	NGO/OCHA	Operationally Closed	263,793	263,793	254,698	96.55
00128161	DRC-21/HCG10/RA2/WaSH/IN/19467	NGO/OCHA	Operationally Closed	467,475	467,475	458,380	98.05
00128301	DRC-21/HCG10/SA1/WaSH/NG/19094	NGO/OCHA	On Going	365,631	365,631	356,536	97.51
00128487	DRC-21/HCG10/SA1/WaSH/NG/19115	NGO/OCHA	On Going	416,572	416,572	407,477	97.82
00128488	DRC-21/HCG10/SA1/WaSH/NG/19162	NGO/OCHA	On Going	722,714	722,714	1,222,430	169.14
00128967	DRC-21/HCG10/RA3/INGO/20140	NGO/OCHA	On Going	518,441	518,441	509,346	98.25
Water Sanitation and Hygiene: Total				74,850,079	74,619,014	67,892,769	90.99
Grand Total				1,276,915,471	1,257,568,190	1,184,671,812	94.20

Contributors



UN Participating Organizations

