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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **2021 FINANCIAL PERFORMANCE** | | | |  | |  | |  | | --- | | This chapter presents financial data and analysis of the **Bhutan UN Country Fund** using the pass-through funding modality as of 31 December **2021**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://beta.mptf.undp.org/fund/bt100>.  This Multi-Partner Trust Fund operationally closed on **31 December 2018** and is in the process of being financially closed. Subsequent to Operational Closure, Participating Organization finalise all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to the MPTF Office. Once all Participating Organization have completed financial closure, any remaining balance will be finalized in line with the MOU and the MPTF will be financially closed. | |  | |  | | --- | | **1. SOURCES AND USES OF FUNDS** As of 31 December **2021**, **4** contributors deposited US$ **3,576,120** and US$ **10,193** was earned in interest. The cumulative source of funds was US$ **3,581,712**.  Of this amount, US$ **3,545,931** has been net funded to **9** Participating Organizations, of which US$ **3,545,931** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US$ **35,761**. Table 1 provides an overview of the overall sources, uses, and balance of the **Bhutan UN Country Fund** as of 31 December 2021. | |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 1. Financial Overview, as of 31 December 2021 (in US Dollars)** | |  | |  | | --- | |  | |  |  | |  | |  |  |  |  | | --- | --- | --- | --- | |  | **Annual 2020** | **Annual 2021** | **Cumulative** | | **Sources of Funds** |  |  |  | | Contributions from donors | 0 | 0 | 3,576,120 | | **Sub-total Contributions** | **0** | **0** | **3,576,120** | | Fund Earned Interest and Investment Income | 51 | 0 | 5,115 | | Interest Income received from Participating Organizations | 0 | 0 | 5,078 | | Refunds by Administrative Agent to Contributors | 0 | (4,601) | (4,601) | | **Total: Sources of Funds** | **51** | **(4,601)** | **3,581,712** | | **Use of Funds** |  |  |  | | Transfers to Participating Organizations | 0 | 0 | 3,782,011 | | Refunds received from Participating Organizations | 0 | 0 | (293,788) | | **Net Funded Amount** | **0** | **0** | **3,488,222** | | Administrative Agent Fees | 0 | 0 | 35,761 | | Direct Costs | 0 | 0 | 57,709 | | Bank Charges | 0 | 0 | 20 | | **Total: Uses of Funds** | **0** | **0** | **3,581,712** | | **Change in Fund cash balance with Administrative Agent** | **51** | **(4,601)** | **0** | | Opening Fund balance (1 January) | 4,550 | 4,601 |  | | **Closing Fund balance (31 December)** | **4,601** | **0** | **0** | | Net Funded Amount (Includes Direct Cost) | 0 | 0 | 3,545,931 | | Participating Organizations Expenditure (Includes Direct Cost) | 29,101 | 168 | 3,545,931 | | **Balance of Funds with Participating Organizations** | **(29,101)** | **(168)** | **0** | | | | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 2. Contributions, as of 31 December 2021 (in US Dollars)** | |  |  |  |  | |  |  | |  | | --- | |  | |  |  | |  |  |  |  |  | |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Contributors** | **Total Commitments** | |  | | --- | | **Prior Years as of 31-Dec-2020 Deposits** | | |  | | --- | | **Current Year Jan-Dec-2021 Deposits** | | **Total Deposits** | | Austrian Development Agency | 378,120 | 378,120 | 0 | 378,120 | | Delivering Results Together | 754,000 | 754,000 | 0 | 754,000 | | Expanded DaO Funding Window | 2,419,000 | 2,419,000 | 0 | 2,419,000 | | Swiss Agency for Development and Cooperation | 25,000 | 25,000 | 0 | 25,000 | | **Grand Total** | **3,576,120** | **3,576,120** | **0** | **3,576,120** | | | | | |  | | |

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| |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **3.2 EXPENDITURE BY [UNDAF OUTCOME OR THEMATIC AREA]**  Table 3.2 displays the net funded amounts, expenditures incurred and the financial delivery rates by [UNDAF Outcome or Thematic Area]. | |  | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | | **Table 3.2. Expenditure with breakdown by Sector (in US Dollars)** | |  | |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  | **Current Year Jan-Dec-2021** | | **Total** | |  | | **Country/Sector** | | **Net Funded Amount** | **Expenditure** | **Net Funded Amount** | **Expenditure** | **Delivery Rate %** | | **Bhutan** | | | | | | | | 2018 Essential Social Services | |  |  | 298,378 | 298,378 | 100.00 | | 2018 Gender Equal & Child Prot | | 0 | 9 | 302,838 | 302,838 | 100.00 | | 2018 Governance & Participatn | | 0 | 156 | 426,580 | 426,580 | 100.00 | | 2018 Sustainable Development | | 0 | 2 | 158,400 | 158,400 | 100.00 | | Education | |  |  | 675,386 | 675,386 | 100.00 | | Environment | |  |  | 447,164 | 447,164 | 100.00 | | Governance | |  |  | 292,886 | 292,886 | 100.00 | | Health | |  |  | 391,642 | 391,642 | 100.00 | | Poverty and MDGs | |  |  | 494,948 | 494,948 | 100.00 | | **Bhutan: Total** | | **0** | **168** | **3,488,222** | **3,488,222** | **100.00** | |  |  | | | | | | | **Grand Total** | | **0** | **168** | **3,488,222** | **3,488,222** | **100.00** | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | | **3.3. Expenditures Reported by Category** | |  | |  |  |  | |  | |  | | --- | | Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below. | |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **Table 3.3. Expenditure by UNSDG Budget Category, as of 31 December 2021 (in US Dollars)** | | | |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Category | Expenditures | | | Percentage of Total Programme Cost | |  | **Prior Years as of 31-Dec-2020** | |  | | --- | | **Current Year Jan-Dec-2021** | | |  | | --- | | **Total** | |  | | Supplies, Commodities, Equipment and Transport (Old) | 615,187 | - | 615,187 | 18.83 | | Personnel (Old) | 358,282 | - | 358,282 | 10.97 | | Training of Counterparts (Old) | 355,513 | - | 355,513 | 10.88 | | Contracts (Old) | 207,920 | - | 207,920 | 6.36 | | Other direct costs (Old) | 13,325 | - | 13,325 | 0.41 | | Staff & Personnel Cost | 63,032 | - | 63,032 | 1.93 | | Supplies, commodities and materials | 251,057 | - | 251,057 | 7.68 | | Equipment, vehicles, furniture and depreciation | 47,404 | - | 47,404 | 1.45 | | Contractual Services Expenses | 145,530 | - | 145,530 | 4.45 | | Travel | 271,479 | - | 271,479 | 8.31 | | Transfers and Grants | 344,274 | - | 344,274 | 10.54 | | General Operating | 592,582 | 1,512 | 594,094 | 18.18 | | **Programme Costs Total** | **3,265,584** | **1,512** | **3,267,096** | **100.00** | | ¹ Indirect Support Costs Total | 222,471 | (1,344) | 221,127 | 6.77 | | **Grand Total** | **3,488,055** | **168** | **3,488,222** |  | | | |  |  |  | |  | |  | | --- | | **1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%. | | | |  | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  |  | | --- | --- | |  |  | | |  | | --- | | **Bhutan UN Country Fund** | |  | | |  | | --- | | Annexes to Financial Report | | | |  |  | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | |  | | --- | | **Annex 1. EXPENDITURE BY PROJECT WITHIN SECTOR** | |  | |  |  |  |  | |  | |  | | --- | | Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Sector by project/ joint programme and Participating Organization. | | |  | |  |  |  |  | |  |  | |  | | --- | |  | |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **Annex 1 Expenditure by Project within Sector** | |  | |  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Sector / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **2018 Essential Social Services** | | | | | | | | | 00093057 | 2018 Essential Social Services | UNFPA | Financially Closed | 39,105 | 39,105 | 39,105 | 100.00 | | 00093057 | 2018 Essential Social Services | UNICEF | Financially Closed | 259,875 | 259,273 | 259,273 | 100.00 | | **2018 Essential Social Services: Total** | |  |  | **298,980** | **298,378** | **298,378** | **100.00** | |  |  | | | | | | | | **2018 Gender Equal & Child Prot** | | | | | | | | | 00092377 | 2018 Gender Equal & Child Prot | UNDP | Financially Closed | 108,000 | 108,000 | 108,000 | 100.00 | | 00092377 | 2018 Gender Equal & Child Prot | UNFPA | Financially Closed | 138,600 | 138,309 | 138,309 | 100.00 | | 00092377 | 2018 Gender Equal & Child Prot | UNICEF | Financially Closed | 59,400 | 56,529 | 56,529 | 100.00 | | **2018 Gender Equal & Child Prot: Total** | |  |  | **306,000** | **302,838** | **302,838** | **100.00** | |  |  | | | | | | | | **2018 Governance & Participatn** | | | | | | | | | 00092378 | 2018 Governance & Participatio | UNDP | Financially Closed | 426,580 | 426,580 | 426,580 | 100.00 | | **2018 Governance & Participatn: Total** | |  |  | **426,580** | **426,580** | **426,580** | **100.00** | |  |  | | | | | | | | **2018 Sustainable Development** | | | | | | | | | 00093054 | 2018 Sustainable Development | UNCTAD | Financially Closed | 99,000 | 99,000 | 99,000 | 100.00 | | 00093054 | 2018 Sustainable Development | UNDP | Financially Closed | 59,400 | 59,400 | 59,400 | 100.00 | | **2018 Sustainable Development: Total** | |  |  | **158,400** | **158,400** | **158,400** | **100.00** | |  |  | | | | | | | | **Education** | | | | | | | | | 00073276 | Bhutan - Education | UNFPA | Financially Closed | 29,729 | 29,729 | 29,729 | 100.00 | | 00073276 | Bhutan - Education | UNICEF | Financially Closed | 195,755 | 195,755 | 195,755 | 100.00 | | 00073276 | Bhutan - Education | WFP | Financially Closed | 449,902 | 449,902 | 449,902 | 100.00 | | **Education: Total** | |  |  | **675,386** | **675,386** | **675,386** | **100.00** | |  |  | | | | | | | | **Environment** | | | | | | | | | 00073278 | Bhutan - Environment | UNDP | Financially Closed | 483,060 | 273,205 | 273,205 | 100.00 | | 00073278 | Bhutan - Environment | UNEP | Financially Closed | 48,165 | 48,165 | 48,165 | 100.00 | | 00073278 | Bhutan - Environment | UNESCO | Financially Closed | 25,000 | 24,859 | 24,859 | 100.00 | | 00073278 | Bhutan - Environment | UNICEF | Financially Closed | 100,935 | 100,935 | 100,935 | 100.00 | | **Environment: Total** | |  |  | **657,160** | **447,164** | **447,164** | **100.00** | |  |  | | | | | | | | **Governance** | | | | | | | | | 00073277 | Bhutan - Governance | UNCDF | Financially Closed | 20,000 | 19,113 | 19,113 | 100.00 | | 00073277 | Bhutan - Governance | UNDP | Financially Closed | 284,199 | 273,773 | 273,773 | 100.00 | | **Governance: Total** | |  |  | **304,199** | **292,886** | **292,886** | **100.00** | |  |  | | | | | | | | **Health** | | | | | | | | | 00073262 | Bhutan - Health | UNFPA | Financially Closed | 283,956 | 279,229 | 279,229 | 100.00 | | 00073262 | Bhutan - Health | UNICEF | Financially Closed | 112,413 | 112,413 | 112,413 | 100.00 | | **Health: Total** | |  |  | **396,369** | **391,642** | **391,642** | **100.00** | |  |  | | | | | | | | **Poverty and MDGs** | | | | | | | | | 00073261 | Bhutan - Poverty & MDGs | FAO | Financially Closed | 65,743 | 65,617 | 65,617 | 100.00 | | 00073261 | Bhutan - Poverty & MDGs | UNCTAD | Financially Closed | 17,343 | 17,343 | 17,343 | 100.00 | | 00073261 | Bhutan - Poverty & MDGs | UNDP | Financially Closed | 394,449 | 377,989 | 377,989 | 100.00 | | 00073261 | Bhutan - Poverty & MDGs | UNICEF | Financially Closed | 34,000 | 34,000 | 34,000 | 100.00 | | **Poverty and MDGs: Total** | |  |  | **511,534** | **494,948** | **494,948** | **100.00** | |  |  | | | | | | | | **Grand Total** | |  |  | **3,734,609** | **3,488,222** | **3,488,222** | **100.00** | |  | | |

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