UNDG ITF Third Quarter Newsletter

July—September 2010



UNDG Iraq Trust Fund Quarterly Newsletter



KEY FIGURES:

- 25 DONORS
- 16 IMPLEMENTING UN ORGANIZATIONS
- US\$1.36 billion TOTAL GROSS DEPOSITS
- US\$1.34 billion AP-PROVED & TRANS-FERRED FOR A TOTAL OF 199 PROJECTS AND JOINT PROGRAMMES
- US\$ 1.08 billion (80%)
 OF APPROVED FUNDING
 CONTRACTUALLY COM MITTED
- US\$ 1.04 billion (78%)
 OF APPROVED FUNDING
 DISBURSED
- US\$628 million CON-TRACT AWARDS POSTED
- 104 PROJECTS OPERA-TIONALLY CLOSED

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UNDG ITF - Contract Scam Alert!

For details please refer to www.irffi.org mdtf.undp.org

1. LATEST NEWS

Gross Donor Contributions

Total UNDG Iraq Trust Fund (UNDG ITF) deposits increased to US\$1.36 billion during the quarter.

As of 30 September 2010, the UNDG ITF portfolio stands at US\$1.43 billion based on total donor deposits of US\$1.36 billion and US\$71 million in Fund and Agency level interest earnings.

In July 2010, the European Commission (EC) deposited Euro 2.8755 million that was valued at US\$3.75 million on outstanding commitments.

For updated information and data refer to the MDTF Office GATEWAY.

UNDG ITF Steering Committee Approves \$24 million Election Programme

On the 29 September 2010 the UNDG ITF Steering Committee approved the final election programme for \$24 million to support institutional development to the Independent High Electoral Commission (IHEC) over a three year period. The programme objectives are based on the results of a comprehensive IHEC capacity assessment that was completed in October 2009. The objectives of the programme, to be implemented by UNDP and UNOPS, aims to address the following capacity gaps:

- 1. Institutional framework and organizational capacity of the IHEC;
- 2. Human resource capacity of the IHEC (staff skills, knowledge and resources);
- Technological capacity to manage electoral processes in a sustainable manner.

For more information about the programme visit:

 $\frac{\text{http://mdtf.undp.org/factsheet/project/000}}{76508} \, .$

Iraq and WHO Study Birth Defects

Iraqi authorities and the World Health Organization (WHO) are carrying out a survey of birth defects in Iraq following media reports of abnormal patterns in Fallujah. The study is funded with contributions from the UNDG ITF project.

"An investigation has begun in six governorates of Iraq into these reports of congenital defects," WHO spokeswoman Fadela Chaib told journalists.

The BBC reported in March that large and growing numbers of birth defects were observed by doctors in Fallujah, a former insurgent stronghold west of Baghdad that was at the heart of some of the fiercest fighting.

Chaib said the pilot assessment will be implemented by the Iraqi government with the support of WHO. It began in July and will take approximately 18 months to complete. It will cover the following areas: Sulemaniah, Diyala, Baghdad, Dhi-Qar, Basra and Anbar province, which includes Fallujah.

It will lay out the magnitude, distribution and trends of Congenital Birth Defects in Iraq and establish a basis for comparison between different parts of the country.

Reports of health abnormalities among civilians in Iraq or soldiers who served there have sparked claims of links with special weaponry allegedly used during successive wars, including armourbusting depleted uranium shells.

According to WHO, the health study aims to provide initial baseline information for a national prevention programme that would be used to guide interventions on improving maternal and child health.

2. Agreement on KRG NGO Law



Representatives of the Kurdistan Parliament, the Kurdistan Regional Government, the Presidency Council of the Kurdistan Region, as well as national and international NGOs based in the Kurdistan Region of Iraq, met in September and agreed on recommendations to the draft of the new Kurdistan NGO law. The agreement was reached following a three-day Roundtable conference involving all the stakeholders.

Participants at the roundtable held in Erbil, organised by United Nations Office for Project Services (UNOPS) and The International Center for Not-for-Profit Law (ICNL), also included representatives of the Iraqi Council of Ministers Secretariat - the NGOs Directorate, the outgoing Chair of Iraqi Council of Representatives' Civil Society Committee, a representative of the Iraqi State Ministry of Civil Society Affairs and international observers.

The Head of the Civil Society Committee of the Kurdistan Parliament, Dr. Dana Said Sofi, stated that he was "very satisfied with the meeting" and a representative from ICNL/Kurdish Human Right Watch, Mr. Hoshyar Malo, explained: "this Roundtable was the first opportunity in several years of work on the new KRG NGO law to bring all the main stakeholders to one table. Previously, consultations have been less coordinated and taken place in smaller groups, which has not yielded the desired impact."

The multi-year process of working on the new KRG NGO law was accelerated in 2010, now that a new draft law is under consideration at the Kurdistan Parliament. Following extensive preparatory work, the three-day Roundtable Conference, supported by in-

ternational experts, provided participants with an opportunity to discuss the provisions of the draft law.

The main regulatory challenges in the law are the registration of NGOs, legal guarantees to preserve the independence of NGOs, and rules to prevent interference in the work of NGOs by authorities or political parties. Once passed, a progressive law containing such provisions will help ensure the development of KRG civil society.

The Director of the NGOs Directorate of the Iraqi Council of Ministers Secretariat, Dr. Ahmed Al Attar, added that "there is also a need to synchronise the federal Iraqi NGO law and the future KRG NGO law in order to, for example, avoid double registration requirements. This synchronisation should be done in a spirit of supporting the development of a free and strong Iraqi Civil Society".



The outcomes of the Roundtable meeting will serve members of the Kurdistan Parliament in their further work on a draft law before the second and final reading of the bill.

Commenting on the formula of multi-stakeholder consultations, the Advisor to the KRG Prime Minister on Youth and Civil Society Affairs, Mr. Fazl Umar, expressed hope that the workshop "will contribute to the adoption of the new KRG NGO law."

According to Dr. Sofi, "there is even a possibility that the new KRG NGO law could be adopted at the end of this year, or in early 2011."

2. School Rehabilitation in Sutka

KRG NGO Law-continued

The conference focused on improving the text of the Draft NGO Law that is currently before the Kurdistan Parliament nd has already had its first reading. The outcome of the conference was that the three groups of participants – Parliament, Government and NGOs – reached consensus on a large number of substantial improvements to the draft law. The improvements to the draft law agreed upon include:

- Setting regulations on sanctions and punishments that can be used to punish NGOs that break the law including a section on the voluntary and involuntary dissolution of NGOs, and outlining how liquidation proceedings are to work;
- Setting out new financial requirements for NGOs, including the requirements that all NGOs have bank accounts and manage their assets using the same accounting regime as the KRG, and allowing for selective audits of NGOs by the Kurdistan Financial Control Office;
- Structuring the NGO registration process and its administrative procedures, including the grounds on which an NGO can be refused registration;
- Laying out clear procedures and documentary requirements for the registration of Kurdish, Iraqi and Foreign NGOs;
- Creating a set of rules to govern on the creation of NGO Networks;
- Better defining the rights and responsibilities of NGOs and clarifying the definition of an "NGO".

In addition to these improvements, the Roundtable also identified the lack of conflict of interest rules in the law (necessary to ensure that NGO staff members may not illegally profit from their work), and pointed to the need for guidance to help Kurdish NGOs draft strong founding documents and bylaws that properly structure their internal decision-making.

The Roundtable recommendations in Kurdish, Arabic and English are available at:

For English: www.iauiraq.org/reports/

en_krgngolaw_rtsept10recommendations-clean.pdf

For Arabic: www.iauiraq.org/reports/

ar_krgngolaw_rtsept10recommendations-clean.pdf

For Kurdish: and: www.iauiraq.org/reports/

ku krgngolaw rtsept10recommendations-clean.pdf

Sutka Village Completes School Rehabilitation

Deputy Special Representative of the Secretary General (DSRSG)/UN Resident Coordinator in Iraq Christine McNab visited Sutka village in Sulaymaniyah on 18 August 2010 to look Sutka's new school that was recently completed as part of joint programme implemented by UN-HABITAT, UNICEF, UNESCO, WHO and UNIFEM .



The main aim of the project entitled "Supporting the Efforts of the Government of Iraq in Developing the Capacity of the Iraqi Education Sector and Enhancing the Learning Environment in Vulnerable Areas in Iraq for meeting EFA goals," which received over \$12 million from the UNDG ITF, is to support the education sector in Iraq through three major components:

- a) addressing information management, strategic planning and policy formulation at Ministry of Education and Department of Education levels;
- establishing 25 primary and intermediate school facilities replacing old mud schools in the most deprived rural areas in three governorates (Suleimanyiah, Salaheldin and Thiqar); and
- c) strengthening the involvement and contribution of the local communities in education aspects such as literacy, formal and nonformal education, school design and management, school maintenance, etc.

Following the visit and discussions there was general agreement that this project is a good example of a success programme and story in Sulaymaniyah.

2. Providing Higher Quality and Quantity Water Across Iraq

FAO efforts in providing improved quality and quantity of access to water in Iraq



FAO trained MoA engineers installing a water pump

In the last decade FAO-Iraq implemented several projects across Iraq to rehabilitate and repair water pumping stations to ensure better quality and quantities of water are provided to poor farmers for their crops and livestock. One such project was the "Improvement of Water Supply and Drainage Provisions through the Rehabilitation of Pumping Stations" which focused on rehabilitation of drainage and pumping stations across more than eight governorates. The UNDG ITF has provided over \$25 million to support the project.

It is estimated that the agricultural sector consumes 85 percent of water resources with only approximately 8 percent used for other purposes such as drinking water and the remaining is lost mainly through evaporation. Problems with irrigation systems are severe. In many instances, irrigation infrastructure has suffered widespread deterioration, while the Government has tended to focus mainly on small-scale repairs and renovations, with less attention to

more urgently needed sector work.

Under this project, FAO is working across several different water issues such as more efficient management of water usage, rehabilitation of water in infrastructure and integration of the Ministry of Water Planning with the local governorate. A significant technological upgrade of the agriculture water sector has been completed, through the adoption of modern high-efficiency irrigation techniques that focus on optomizing the use of available water. The further selection of irrigation delivery systems (flood, furrow, drip, sprinklers and centre pivot) will follow the adoption of a land classification system that identifies soils based on crop yield potentials and constraints such as drainage, drought, and salinity.

The impact of this project after four years of implementation has been improved food security and rural livelihoods by contributing to an improved supply to some 1,000,000 Ha of agricultural land and 150,000 of households within the targeted rural communities.



UNDG ITF provided \$3 million to support a project aimed at "Strengthening of Zoonotic and Transboundary animal diseases control capacity of Iraqi Veterinary Services".

Several training sessions were planned for this project in the last few months that are critical for improving animal and human health in Iraq. Brucellosis training was successfully completed on July 20, 2010 when five veterinarians, from GSCVS/MOA, were trained on Epidemiology, at Australian Biosecurity Cooperative Research Centre, in Australia/Perth. A National Rabies workshop was also completed recently in Iraq. A training course on Rabies was also completed in Morocco. Local training on poultry diseases was completed recently in Baghdad where approximately 150 veterinarians and officials had attended the workshop.



Impact of Desertification in Iraq

2. Supporting Sustainable Urbanization of Iraq



Planning for Sustainable Urban Development

A UN-Habitat workshop was recently held to review urban planning training modules that were developed with support through the "Local Government Association and Urban Development Capacity Building Project" funded through the UNDG ITF. A joint Action Plan was formulated by Iraqi counterparts from the Ministry of Municipalities and Public Works (MMPW), and the Ministry of Planning and (MoP) as well as key academics from the universities in Iraq.

The Action Plan includes the establishment of a Steering Committee with the objectives of: a) coordinating urban planning capacity building activities; b) proposing suggestions for further training courses; and c) establishing long term links with professional planning institutes such as the Malaysian Institute of Town Planners.

The workshop consolidated existing exchanges between the Governments of Iraq and Egypt in the area of Physical Planning. It also established a new learning exchange with the Amman Institute, a 'think and do' organization set up by the Greater Amman Municipality, where knowledge and experience is passed onto to its clients by involving clients in the planning and execution activities.

Supporting Improved Waste Management

Iraq's urban environment suffers from poor solid waste management. UN-HABITAT with UNICEF conducted a project closure ceremony in Erbil for UNDG ITF funded Solid Waste Management project.

The results of the project since 2008, undertaken in partnership with MMPW at central government level and in Basrah include:

- Implementation of a training programme to enhance the capacity of MMPW officials in partnership with GOPP Egypt.
- Review of current Solid Waste Management legislation, preparation of a new Waste Management law and development of comprehensive Waste Management Master Plan for the Basra.
- Equipping and furnishing the headquarter offices of the MMPW.
- Upgrading existing workshops and garages in Basra.
- Sanitary landfill site built in Basra.
- Procurement of landfill operating equipment and sanitation vehicles for the demonstration project sites.

The MMPW expressed a high level of satisfaction with the outcome of this project, and is in the process of finalizing the Solid Waste Management law.

Upgrading Approved for Settlement Upgrading 'in-situ'

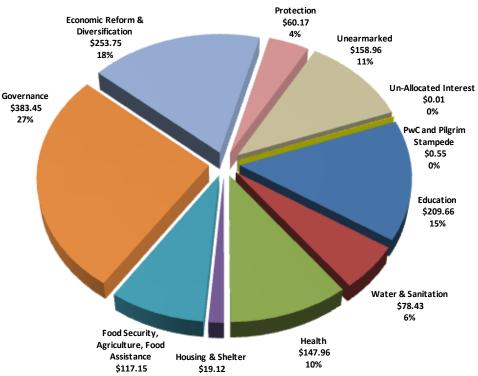
Through UN-HABITAT's work in the Improving the Housing Delivery System in Erbil project – E4-18, agreed plans are now in place for the upgrading of two settlements that have been informally occupied over the last 20 years.

The project seeks to set a precedent for appropriate, affordable formalization of informal settlements that can be replicated.

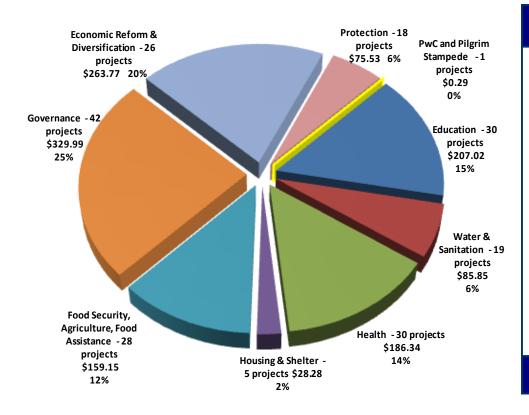
UN-HABITAT has supported the Erbil Governorate in developing acceptable systems for settlement upgrading, involving close collaboration with the community without incurring undue disruptions, as is often the case in settlement relocation schemes.

3. FINANCIAL SUMMARY (as of 30 September 2010)

3.1 Donor Deposits, (including Earned Interest), breakdown by Sector and Donor (\$US mill)



3.2 Funding by Sector and Participating UN Organization (\$US mill)



| Donor (| Gross Deposit |
|------------------|---------------|
| EUROPEAN COMMISS | SION 594.21 |
| JAPAN | 360.95 |
| SPAIN | 93.17 |
| CANADA | 63.79 |
| UK | 55.54 |
| ITALY | 39.23 |
| AUSTRALIA | 31.66 |
| KOREA | 21.00 |
| SWEDEN | 13.66 |
| DENMARK | 12.41 |
| GERMANY | 10.00 |
| TURKEY | 9.00 |
| FINLAND | 7.70 |
| NORWAY | 7.01 |
| NETHERLANDS | 6.70 |
| INDIA | 5.00 |
| KUWAIT | 5.00 |
| QATAR | 5.00 |
| USA | 5.00 |
| GREECE | 3.63 |
| NEW ZEALAND | 3.36 |
| LUXEMBOURG | 2.32 |
| BELGIUM | 1.32 |
| IRELAND | 1.23 |
| ICELAND | 0.50 |
| TOTAL Deposits | 1,358.39 |
| EARNED INTEREST | 70.83 |

| Participating UN Organization | Funding (US\$ mill) | No. of Projects | | | |
|----------------------------------|------------------------|--------------------|--|--|--|
| ESCWA | 11.78 | 6 | | | |
| FAO | 113.65 | 19 | | | |
| ILO | 7.91 | 6 | | | |
| IOM | 0.52 | 1 | | | |
| UN DPA/EAD | 7.80 | 1 | | | |
| UNDP | 366.32 | 42 | | | |
| UNEP | 16.61 | 3 | | | |
| UNESCO | 69.30 | 29 | | | |
| UNFPA | 24.55 | 8 | | | |
| UN-HABITAT | 89.20 | 21 | | | |
| UNHCR | 14.98 | 5 | | | |
| UNICEF | 182.27 | 30 | | | |
| UNIDO | 51.07 | 16 | | | |
| UNIFEM | 9.18 | 7 | | | |
| UNOPS | 224.21 | 42 | | | |
| WFP | 18.89 | 5 | | | |
| WHO | 128.02 | 31 | | | |
| TOTAL | 1,336.24 | 272 | | | |

TOTAL Deposits + Interest

1,429.22

4. PROJECT COMMITMENTS & DISBURSEMENTS

Implementing UN agencies to date have legally committed \$1.08 billion and disbursed \$1.04 billion of total approved funding (which amounts to \$1.33 billion for the implementation of 272 individual projects and joint programmes). Tables 4.1 and 4.2 provide a summary of project commitments and disbursements by Sector and Participating UN Organization, respectively. Figures for the period ending 30 September 2010 are based on the latest available information received from the operational units of the Participating UN Organizations and provide informal financial updates. As of 30 September 2010, agencies' average commitment and disbursement rates amount to 80% and 78% of approved funding, respectively.

Table 4.1 Commitments and Disbursements Summary by Sector, as of 30 September 2010

| | | | | | | 2004 - | 2009 | 2010 | | TOTAL | | |
|---------------------------|-----------------------------------|---|---------------|-----------------------------------|---|---------------------------|---------------------|------------------------------|------------------------|-----------------------|------------------------|--|
| Policy Group | Sector Outcome Team | Sub-sector | Funded Amount | Refunds on Unspent Balances | Funded less Refunds on Unspent Balances | July 2004 -End Di ACTU | ecember 2009 ALS | January 2010 -Er 2010 ACT | nd September TUALS | July 2004 - End | September 2010 UALS | |
| | | | (US\$000s) | (US\$000s) | (US\$000s) | СОМА | DISB ^B | сомс | DISBD | сом | DISB | |
| Essential Social Services | | | 675,693 | (9,047) | 666,646 | 545,654 | 494,352 | 32,855 | 26,402 | 578,509 87% | 520,755 78% | |
| | Education | | 207,978 | (955) | 207,023 | 177,861 | 152,776 | 7,527 | 10,194 | 185,388 90% | 162,970 79% | |
| | Water and Sanitation | | 92,998 | (7,144) | 85,854 | 64,398 | 55,782 | 6,659 | 2,492 | 71,057 83% | 58,274 68% | |
| | Health | | 186,553 | (214) | 186,340 | 157,189 | 142,958 | 8,184 | 8,314 | 165,373 89% | 151,272 81% | |
| | Housing & Shelter | | 28,278 | (1) | 28,277 | 25,039 | 24,964 | 253 | 517 | 25,293 89% | 25,482 90% | |
| | Food Security, Agricult | ure, Food Assistance | 159,886 | (733) | 159,153 | 121,167 | 117,871 | 10,232 | 4,885 | 131,399 83% | 122,756 77% | |
| | | Agriculture & Water Resources | | (733) | 101,143 | 77,592 33,358 | 76,791 | 4,528 | 2,058 | 82,120 | 78,849 | |
| | | Rural Development Food Security | | - | 47,792 10,217 | 10,217 | 30,863 10,217 | 5,704 - | 2,827 - | 39,061 10,217 | 33,690 10,217 | |
| Protection | | 75,758 | (226) | 75,532 | 33,797 | 41,477 | 4,030 | 7,229 | 37,827 50% | 48,705 64% | | |
| | Protection | Protection | 62,075 | (226) | 61,849 | 25,122 | 29,591 | 4,035 | 7,223 | 29,158 | 36,814 | |
| | - Totestion | Mine Action | 13,683 | - | 13,683 | 8,675 | 11,886 | (5) | 5 | 8,670 | 11,891 | |
| Governa | Governance | | 337,901 | (7,906) | 329,995 | 249,992 | 254,168 | 9,080 | 16,247 | 259,071 79% | 270,415 82% | |
| | | Democratic Process (National Reconciliation / Rule of Law) | 87,043 | (251) | 86,792 | 52,997 | 58,535 | 4,386 | 6,397 | 57,383 | 64,933 | |
| | Governance | Culture Public Sector Reform | | (132) | 1,960 13,600 | 1,960 | 1,960 | - 1,141 | - 435 | 1,960 1,141 | 1,960 435 | |
| | | Decentralization Programmes | | - | 6,119 | - 1,558 | 332 | (1,513) | 2,393 | 45 | 2,725 | |
| | | Support to Electoral Process | | (7,524) | 221,524 | 193,477 | 193,341 | 5,065 | 7,022 | 198,542 | 200,363 | |
| Economic Development | | 263,780 | (9) | 263,771 | 191,245 | 187,381 | 8,363 | 12,848 | 199,608 76 % | 200,229 76% | | |
| | | Economic Reform & Diversification | 27,715 | (6) | 27,710 | 27,361 | 24,846 | 238 | 1,038 | 27,598 | 25,884 | |
| | Economic Development: | Infrastructure Electricity | 137,962 | (0) | 137,962 | 113,224 | 105,898 | 1,405 | 841 | 114,630 | 106,739 | |
| | Economic Reform & Diversification | Poverty Reduction & Human Development | 82 403 | (3) | 82,400 | 34,645 | 41,127 | 6,720 | 10,969 | 41,365 | 52,097 | |
| | | Environment | 15,700 | - | 15,700 | 16,015 | 15,509 | - | - | 16,015 | 15,509 | |
| Emergen | ncy Response Project* | | 300 | (5) | 295 | 295 | 282 | - | - | 295 100% | 282 96% | |
| | | TOTAL | 1,353,432 | -17,194 | 1,336,239 | 1,020,982 | 977,660 | 54,327 | 62,726 | 1,075,309 | 1,040,386 | |

^{*} Humanitarian Emergency Project funded from Fund Earned Interest

NOTES

A/ Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)

^{B/} Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009

^{C/} New legally binding contracts signed in 2010

Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)

^{**}Commitment and Disbursement Rates calculated as a percentage of Funds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditureand disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.

Table 4.2 Commitments and Disbursements Summary by Participating UN Organization (US\$ 000s), as of 30 September 2010

| | | | | 201 | 0 | 2004-2010 | | | |
|-------------------------------|------------------|-----------------------------------|--|---|---------|-----------|-----------------------------------|------------------------------|-----------------------------|
| Participating UN Organization | Funded Amount | Refunds on Unspent Balances | Funded less Refunds on Unspent Balances | efunds on July 2004-End December January 2010-End Septemb Unspent 2009 ACTUALS 2010 ACTUALS | | TUALS | July 2004 - End 2010 AC COM | - | |
| ESCWA | 11,827 | (46) | 11,781 | 9,437 | 9,052 | 235 | 214 | 9,672 <mark>82%</mark> | 9,266 <mark>79</mark> % |
| FAO | 114,290 | (645) | 113,645 | 88,891 | 85,750 | 8,368 | 2,979 | 97,259 <mark>86%</mark> | 88,729 <mark>78</mark> % |
| ILO | 7,909 | - | 7,909 | 3,882 | 3,888 | 1,391 | 924 | 5,273 <mark>67%</mark> | 4,812 61% |
| юм | 518 | - | 518 | - | - | - | - | 0% | - 0% |
| UNDP | 366,372 | (49) | 366,324 | 246,978 | 261,227 | (1,522) | 21,067 | 245,456 <mark>67%</mark> | 282,294 77% |
| UN DPA/EAD | 7,802 | - | 7,802 | 7,505 | 7,691 | - | (78) | 7,505 <mark>96%</mark> | 7,613 98% |
| UNEP | 16,605 | - | 16,605 | 16,920 | 16,404 | - | - | 16,920 102% | 16,404 99% |
| UNESCO | 70,533 | (1,231) | 69,302 | 54,539 | 46,690 | 3,184 | 8,924 | 57,723 83% | 55,615 80% |
| UNFPA | 24,606 | (57) | 24,548 | 12,842 | 14,352 | 980 | 918 | 13,823 56% | 15,271 62% |
| UNHABITAT | 89,277 | (80) | 89,198 | 71,435 | 66,433 | 4,167 | 7,273 | 75,602 85% | 73,706 83% |
| UNHCR | 14,978 | - | 14,978 | 13,423 | 13,423 | 1,555 | 501 | 14,978 100% | 13,923 93% |
| UNICEF | 182,371 | (105) | 182,266 | 143,290 | 116,589 | 13,783 | 3,783 | 157,072 86% | 120,371 66% |
| UNIDO | 57,312 | (6,245) | 51,067 | 24,247 | 23,222 | 4,491 | 4,687 | 28,739 56% | 27,909 55% |
| UNIFEM | 9,183 | (7) | 9,176 | 6,384 | 6,360 | 320 | 282 | 6,704 73 % | 6,642 72 % |
| UNOPS | 232,798 | (8,592) | 224,206 | 195,034 | 182,619 | 12,269 | 8,100 | 207,303 <mark>92</mark> % | 190,720 85% |
| WFP | 18,890 | - | 18,890 | 16,367 | 16,367 | 22 | 92 | 16,389 87% | 16,460 87% |
| who | 128,160 | (136) | 128,023 | 109,807 | 107,593 | 5,085 | 3,059 | 114,892 90% | 110,652 86% |
| TOTAL | 1,353,432 | (17,194) | 1,336,239 | 1,020,982 | 977,660 | 54,327 | 62,726 | 1,075,309 80% | 1,040,386 78% |

NOTES:

A/ Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009

C/ New legally binding contracts signed in 2010

D/ Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)

^{*} Commitment and Disbursement Rates calculated as a percentage of Funded (less Refunds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditureand disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.

5. CONTRACT AWARDS UNDER UNDG ITF-FUNDED PROJECTS ARE POSTED ON THE MDTF Office GATEWAY AT mdtf.undp.org

Table 6.1 Value and Number of Awards by Country US\$ (as of 30 September 2010)

| Value and Number of Awards by Country | | | | | | | | | | | | | | | | |
|---------------------------------------|-------------|------------------|-------------------|----------------|---------------------------|------------|--------------|-------------------|--------------|------------|--------------|------------|-------------------|---------|----------|----------------|
| | Jul-D | Dec 2004 | 2004 Jan-Dec 2005 | | Jan-Dec 2006 Jan-Dec 2007 | | Jan-Dec 2008 | | Jan-Dec 2009 | | Jan-Mar 2010 | | Total 2004 - 2010 | | | |
| | No. of | | No. of | | No. of | | No. of | | No. of | | No. of | | No. of | | No. of | |
| Country Australia | Awards 1 | Amount 15,664 | Awards 2 | Amount 473,222 | Awards | Amount | Awards | Amount | Awards | Amount | Awards | Amount | Awards | Amount | Awards 3 | Amount 488,886 |
| Austria | 4 | 641,557 | 13 | 4,469,176 | 5 | 425,416 | 4 | 150,272 | | | | | | | 26 | 5,686,421 |
| Bahrain | 4 | 041,337 | 7 | 2,337,656 | , | 423,410 | 4 | 130,272 | | | | | | | 7 | 2,337,656 |
| Belgium | 1 | 22,500,000 | ′ | 2,337,030 | | | | | | | | | | | 1 | 22,500,000 |
| Canada | 1 | 22,300,000 | 4 | 187,228 | 1 | 12,000 | | | | | | | | | 5 | 199,228 |
| China | 20 | 34,872,695 | 10 | 13,509,110 | 1 | 12,000 | | | 2 | 201,400 | | | | | 32 | 48,583,204 |
| Croatia | 20 | 34,072,033 | 1 | 11,780 | | | 6 | 28,206 | _ | 201,400 | | | | | 7 | 39,986 |
| Cyprus | | | 3 | 219,835 | 1 | 2,008 | 1 | 8,336 | | | | | | | 5 | 230,179 |
| Czech Republic | 2 | 575,044 | 2 | 5,980,425 | 1 | 23,681 | 5 | 1,173,680 | | | | | | | 10 | 7,752,829 |
| Denmark | 9 | 11,209,361 | 17 | 20,572,443 | 17 | 995,413 | 19 | 483,562 | 4 | 251,973 | 5 | 122,390 | | | 71 | 33,635,143 |
| Egypt | 10 | 177,364 | 23 | 895,763 | 5 | 60,039 | 6 | 92,730 | 2 | 370,785 | | , | | | 46 | 1,596,681 |
| Finland | | =, | 2 | 211,154 | | | | | 2 | 648,371 | | | | | 4 | 859,524 |
| France | 5 | 307,460 | 20 | 1,833,391 | 3 | 654,094 | 3 | 110,881 | 1 | 87,980 | | | | | 32 | 2,993,806 |
| Germany | 9 | 1,473,443 | 60 | 6,504,379 | _ | 11,482,237 | 14 | 1,904,624 | 27 | 803,881 | | | | | 129 | 22,168,564 |
| Honduras | | , ., | " | -11 | | , - , | | / / · | 1 | 10,060 | | | | | 1 | 10,060 |
| India | 1 | 26,496 | 10 | 1,859,428 | | | 11 | 730,152 | 2 | 47,855 | 5 | 169,400 | | | 29 | 2,833,332 |
| Indonesia | | , | 1 | 112,000 | 1 | 2,948 | | , | | , | | , | | | 2 | 114,948 |
| Iran | 1 | 56,980 | 3 | 55,635 | | | | | | | | | | | 4 | 112,615 |
| Iraq | 81 | 8,387,494 | 458 | 49,088,313 | 193 | 29,047,846 | 311 | 46,762,793 | 303 | 30,464,578 | 88 | 14,267,306 | 12 4 | 114,196 | 1,446 | 178,432,527 |
| Ireland | | | 2 | 79,696 | | | 2 | 110,473 | 5 | 135,548 | | | | | 9 | 325,717 |
| Italy | 8 | 3,000,210 | 30 | 7,459,626 | 5 | 174,317 | 23 | 1,009,206 | 7 | 1,595,201 | 2 | 119,698 | | | 75 | 13,358,258 |
| Japan | 3 | 16,987,896 | 19 | 51,981,896 | 6 | 342,219 | | | 3 | 17,681 | | | | | 31 | 69,329,692 |
| Jordan | 52 | 6,316,590 | 129 | 12,595,069 | 113 | 1,312,841 | 88 | 1,828,695 | 59 | 3,188,651 | 19 | 304,763 | 5 | 70,012 | 465 | 25,616,622 |
| Kenya | | | 1 | 284,457 | | | | | | | | | | | 1 | 284,457 |
| Kuwait | 1 | 304,750 | 13 | 3,623,003 | | | | | | | | | | | 14 | 3,927,753 |
| Lebanon | 3 | 2,626,192 | 25 | 2,455,757 | 37 | 1,542,988 | 24 | 919,414 | 7 | 1,033,496 | 1 | 15,328 | | | 97 | 8,593,176 |
| Leichtenstein | 1 | 22,700,000 | | | | | | | | | | | | | 1 | 22,700,000 |
| Morocco | | | 1 | 16,400 | | | 1 | 94,000 | 1 | 94,369 | | | | | 3 | 204,769 |
| Netherlands | 10 | 1,784,903 | 21 | 4,100,272 | 5 | 975,210 | 3 | 625,867 | 4 | 202,975 | 7 | 62,721 | | | 50 | 7,751,948 |
| New Zealand | 1 | 160,997 | | | | | | | | | | | | | 1 | 160,997 |
| Norway | 1 | 41,000 | | | 1 | 4,962 | | | | | | | | | 2 | 45,962 |
| Oman | 4 | 493,485 | 6 | 1,457,456 | 4 | 489,610 | | | 1 | 54,950 | | | | | 15 | 2,495,501 |
| Pakistan | | | 1 | 15,062 | | | | | 1 | 32,331 | | | | | 2 | 47,393 |
| Saudi Arabia | | | 4 | 314,019 | 1 | 153,000 | | | | | | | | | 5 | 467,019 |
| Slovenia | | | 2 | 380,980 | | | | | | | | | | | 2 | 380,980 |
| South Africa | | | 3 | 42,188 | 1 | 6,700 | | | | | | | | | 4 | 48,888 |
| Spain | | | 2 | 150,595 | 1 | 24,623 | 2 | 115,293 | 1 | 63,361 | | | | | 6 | 353,872 |
| Sudan | | | 1 | 78,975 | | | | | | | | | | | 1 | 78,975 |
| Sweden | | 12,680,046 | 3 | 106,731 | 4 | 166,529 | 1 | 1,211 | | | | | | | 10 | 12,954,517 |
| Switzerland | 4 | 150,857 | 22 | 2,827,754 | 1 | 27,660 | 2 | 31,675 | | | 2 | 15,382 | | | 31 | 3,053,328 |
| Syria | | | 3 | 463,061 | | | | | 11 | 25,374 | | | | | 14 | 488,435 |
| Thailand | 1 | 8,221 | 1 | 43,836 | | | | | | | | | | | 2 | 52,057 |
| Tunisia | 1 | 3,000 | 2 | 47,340 | | | _ | C = C1 === | | | _ | 400 0== | | | 3 | 50,340 |
| Turkey | 6 | 2,446,956 | 1 | 452,500 | | 400 (:= | 6 | 6,561,579 | 1 | 15,580 | 3 | 122,053 | | | 17 | 9,598,667 |
| UAE | 1 | 32,500 | 7 | 41,390,975 | 5 | 100,142 | 7 | 259,584 | 4 | 168,355 | l | 205 100 | | | 24 | 41,951,556 |
| UK | | 16,605,589 | 56 | | 26 | 2,285,875 | 23 | 1,039,066 | | 1,333,550 | 11 | 385,169 | | | 161 | 60,160,350 |
| USA | 9 | 1,776,022 | 27 | 8,077,906 | | 1,590,627 | 8 | 1,085,379 | 16 | 637,305 | 1 | 36,304 | | | 75 | 13,203,544 |
| Grand Total | 277 | 168,362,773 | 1,018 | 285,277,592 | 470 | 51,902,984 | 570 | 65,126,679 | 485 | 41,485,610 | 144 | 15,620,515 | 17 4 | 184,208 | 2,981 | 628,260,361 |

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